

NOTICE

A meeting of the City of Municipal Services Committee will be held on the date and time stated below. Notice is further given that members of the City Council, Park & Recreation Board, or Plan Commission may be in attendance. Requests for persons with disabilities who need assistance to participate in this meeting should be made by calling City Hall at (608)-882-2266 with as much notice as possible.

City of Evansville **Municipal Services Committee**
Regular Meeting
City Hall, 31 S Madison St., Evansville, WI 53536
Tuesday, April 25, 2023, 5:00 pm

AGENDA

1. Call to Order
2. Roll Call
3. Motion to Approve Agenda
4. Motion to waive the reading of the minutes from the March 28, 2023 meeting and approve them as printed.
5. Civility Reminder
6. Citizen appearances other than agenda items listed
7. New Business
 - A. Quarterly review and discussion of staff approved sanitary sewer billing adjustments (Jan, Apr, Jul, Oct).
 - B. Disconnection is April 26, 2023
 - C. Update on 2023 Underground Project
 - D. Updates & Discussion on 2023 Mill and Overlay Projects using Local Vehicle Registration Fees
 - E. Discussion and Possible Action for Land Division Application LD-2023-0096: Conifer Hills
8. Administrative Staff Report
 - A. Parks & Recreation Report
 - B. Lake Leota Dam Project Updates
 - C. Update on Department / Director Next Steps
 - D. Update on Staff work on 10-year CIP
 - E. AMI Updates
 1. Current AMI count remaining Elec: 0 Water: 9 appointments pending
9. City Engineer Report

- A. Subdivision and Development Updates
 - B. Roadway & Sidewalk Construction Updates
 - C. TDS Permitting Updates
10. WPPI Report
- A. Update from Energy Services Manager
 - B. CTC Funds Update
11. Old Business
- A. Aquatic Center, Splashpad, and Park Improvement Updates
12. Upcoming Meetings
- A. Tuesday, May 30, 2023 at 5:00pm
13. Motion to Adjourn

-James Brooks, Committee Chair

NOTICE

Municipal Services Committee
Regular Meeting
Tuesday, March 28th at 5:00 pm

Meeting will be held in person at the City Hall, 3rd Floor, 31 S Madison St Evansville, WI.

MINUTES

1. **Call meeting to order: 5:00 PM**
2. **Roll call:** Committee Chair, Jim Brooks, Adler. Joy Morrison, Adler. Ben Ladick
Also in Attendance: Donna Hammett, Marisa Miller, Kerry Lindroth, Dale Roberts, Diane Duggen, and Jason Sergeant.
3. **Civility Reminder**
4. **Motion to approve the agenda as presented.** Ladick/Morrison 3-0 Motion Carries
5. **Motion to waive the reading and approve the minutes as printed from the January 31st, 2023 regular Municipal Services Committee meeting.** Ladick/Morrison 3-0 Motion Carries
6. **Citizen appearances other than agenda items.**
 - None
7. **New Business:**
 - a. Quarterly review and discussion of staff approved sanitary sewer billing adjustments,
 - (Jan, Apr, Jul, Oct).
 - b. **Disconnection: April 26, 2023**-Hammett mailed 262 delinquent notice out March 10th. As of today we are down to 182 delinquent account.
 - c. **Motion to Approve Engagement Letter for Storm Water Rate Study-** Morrison/Ladick 3-0 Motion Carries
8. **Administrative Staff Report:**
 - a. **Parks & Recreation Report-** Roberts stated that the park roads are open to traffic and Anderson is working on winter clean up. Getting ready to close up ice rink for the season, may have to get new liner.
 - b. **Lake Leota Dam Project Update-**DNR is still reviewing.
 - c. **USIC Update-**Lindroth stated that they started doing locates on March 13th and aside from a couple of communication issues everything is going good.
 - d. **Update on Department/Director Next Steps-**Sergeant will be talking to staff and come up with a plan for the Department and what is needed for the next director. Mark Sendelbach as asked to step in a couple of days a week to help keep big projects on track.
 - e. **Update of Staff work 10-year CIP-**Sergeant, Roberts and Town & Country met to go over all the road projects, and priorities with the increase road tax money coming in. This could also include Cherry, Almeron and Walker St etc. It was a good meeting and there is now a plan.

- f. **Discussion and Motion to recommend attendance to APPA Cyber Security Summit**-Brooks/Morrison 3-0 Motion Carries to send Jason Sergeant to the Summit.
- g. **STH 59 LOCAL Programs Finance Agreement Update/Discussion & Possible Motion to Recommend.** No Motion, committee would still like more information from the DOT.
- h. **AMI Project (Placeholder)**
- 1. **Current AMI count remaining Elec: 0 Water: 74 (15 appointments pending.)**
 - (a) **Water Meter Notice Letters/Disconnection Notices** –Hammett reported that we are down to 62 water meters with 20 pending appointments. Final notices were sent out the first week of March. Disconnect for water service will be April 17, 2023.

9. City Engineer Report:

- a. **Sub-division / Development Update-** Looking at closing out Westfield Meadow, Windmill Ridge, and Stonewood Ct. Settlers Grove continue to talk with us, making progress.
- b. **Roadway construction & other project updates.** –The contractor will be back to out on the final lift for Liberty St. Contractor is also coming back to fix the issue with the bricks on Main St.
- c. **TDS Permitting Updates-** Town & Country is work on this with TDS

10. WPPI:

- a. **Report from Energy Service Manager-** in Jacobson absents, Hammett presented his report: For Lineperson Appreciation Day, we are doing a coloring contest, prizes are Chamber Bucks' Solar application keep coming in, some projects are delay due to Sun Badger closure, and these are being taken over by other companies.

The Customer First Breakfast is April 13th, all invited. In the absents of Renly there is a need for someone to take his place on the WPPI Board. Mayor Duggan asked Aldr. Morrison could go to this in absents of MS Director in the interim.

ECP-Downtown flowers are order, and the 4th of July is set to start Friday. PD would like DPW to block the intersections this year for the parade.

- b. **APPA-DC Legislative Rally Recap-**Overall very good. Morrison felt it was productive, meeting with other Municipality with the same issues.

11. Old Business:

- a. **Aquatic Center, Splashpad, and Park Improvement Update** – Donations at \$750,000. The crew has been on site all winter. They are ahead of schedule at this time for the pool. The City is applying for every grant they can find at this point.
- b. The new lease law was approved, with a wording needed to be updated.

12. Upcoming Meeting Date:

- a. **April 25th , 2023 at 5:00 PM**

13. Motion to Adjourn: Ladick/Morrison 3-0 6:27 PM

James Brooks, Committee Chair

Please turn off all cell phones and electronic devices before meeting commences. If you have any special accessibility issues, please contact Evansville City Hall at 608-8782-2266 prior to the scheduled meeting. Thank you.

**Article VII. Land Divisions in the City's Extraterritorial Plan Approval
Jurisdiction.**

**Sec. 110-230. Land Divisions in the City's Extraterritorial Plan Approval
Jurisdiction.**

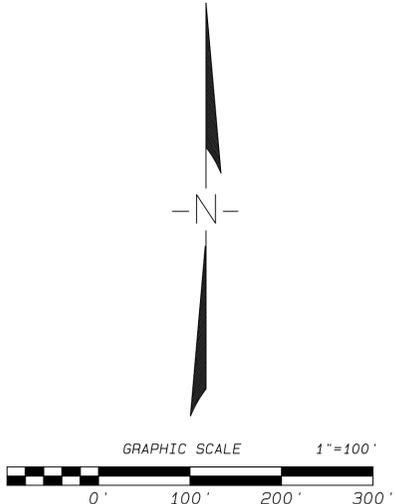
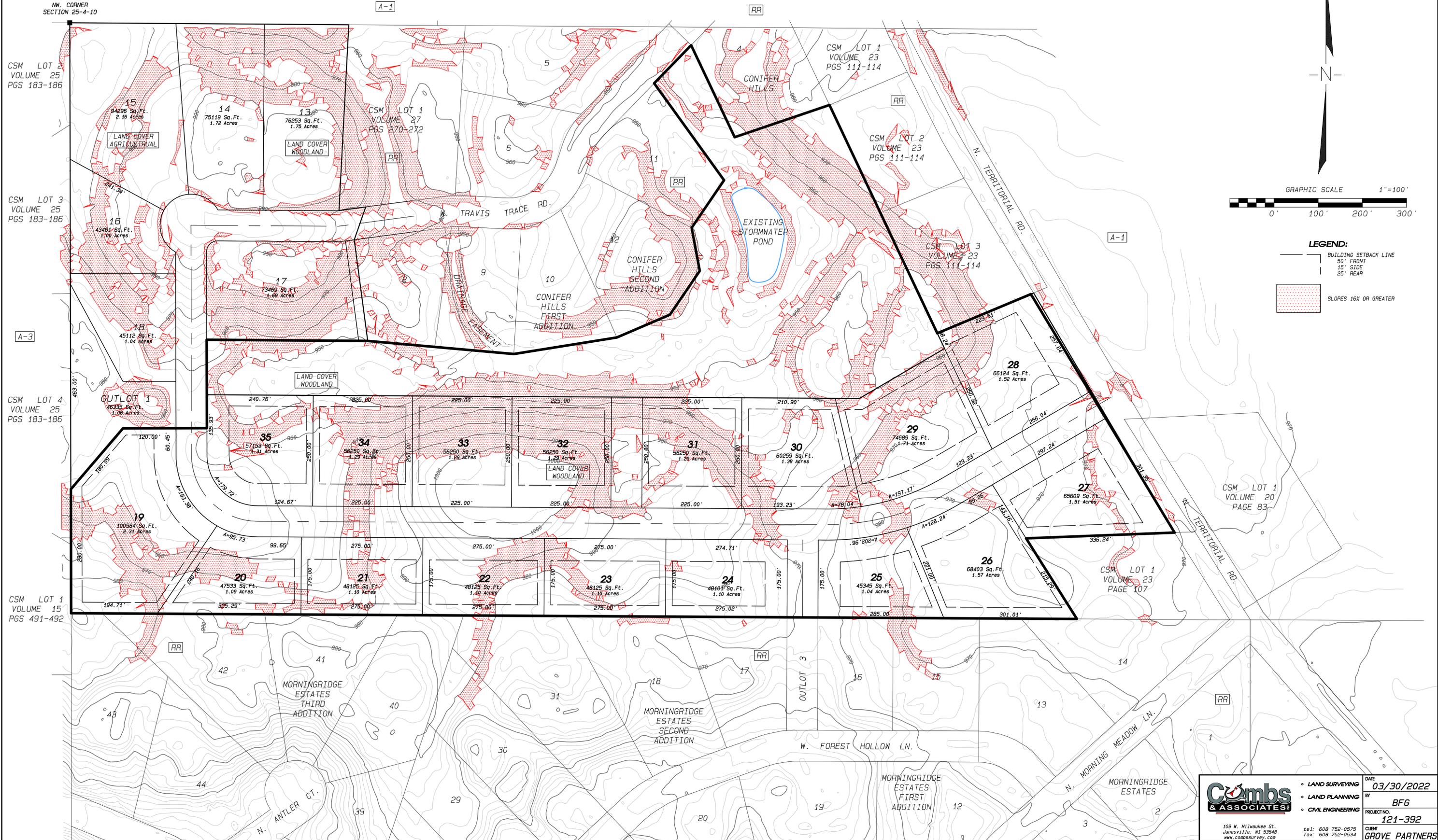
(a) Generally. Except as set forth in section 110-230 (b), all land divisions within the city's extraterritorial plan approval jurisdiction require approval of the city in accordance with the procedures of this chapter as applicable to land divisions within the city, as contained in section 110-81 through section 110-125 and must not create a lot less than 35 acres in size.

(b) Exceptions. The requirements of section 110-230 (a) do not apply to the following:

- (1) Land divisions of agriculturally zoned property which create a new lot for an existing residential structure, provided that the parcel from which the new lot is created is no less than 35 acres following said land division.
- (2) The sale or exchange of parcels of land between owners of adjoining property if additional lots are not thereby created and the lots resulting are not reduced below the minimum size required by the ordinances of the town in which the lots are located.
- (3) Land divisions creating no more than 5 lots with a minimum lot size of 10 acres. For all land divisions allowed under this exception, the subdivider must provide a preliminary plat or map for future replatting at higher density. No more than one land division created under this option may be created in a 20 year period from an original parcel or from contiguous parcels owned by the same land owner.
- (4) Cluster land divisions creating no more than 7 lots averaging less than 2 acres per lot where the lots are contiguous and at least 10 acres per lot of undivided and undeveloped land is reserved for future development. For all land divisions allowed under this exception, the subdivider must provide a preliminary plat or map for future replatting at higher density. No more than one land division created under this option may be created in a 20 year period from an original parcel or from contiguous parcels owned by the same land owner.

(Ord. 2011-05, Ord. 2020-12)

PRELIMINARY PLAT OF
CONIFER HILLS FOURTH ADDITION
 LOCATED IN THE NORTH 1/2 OF THE NW 1/4 OF SECTION 25, T.4N., R. 10E. OF THE 4TH P.M. UNION TOWNSHIP, ROCK COUNTY, WISCONSIN.



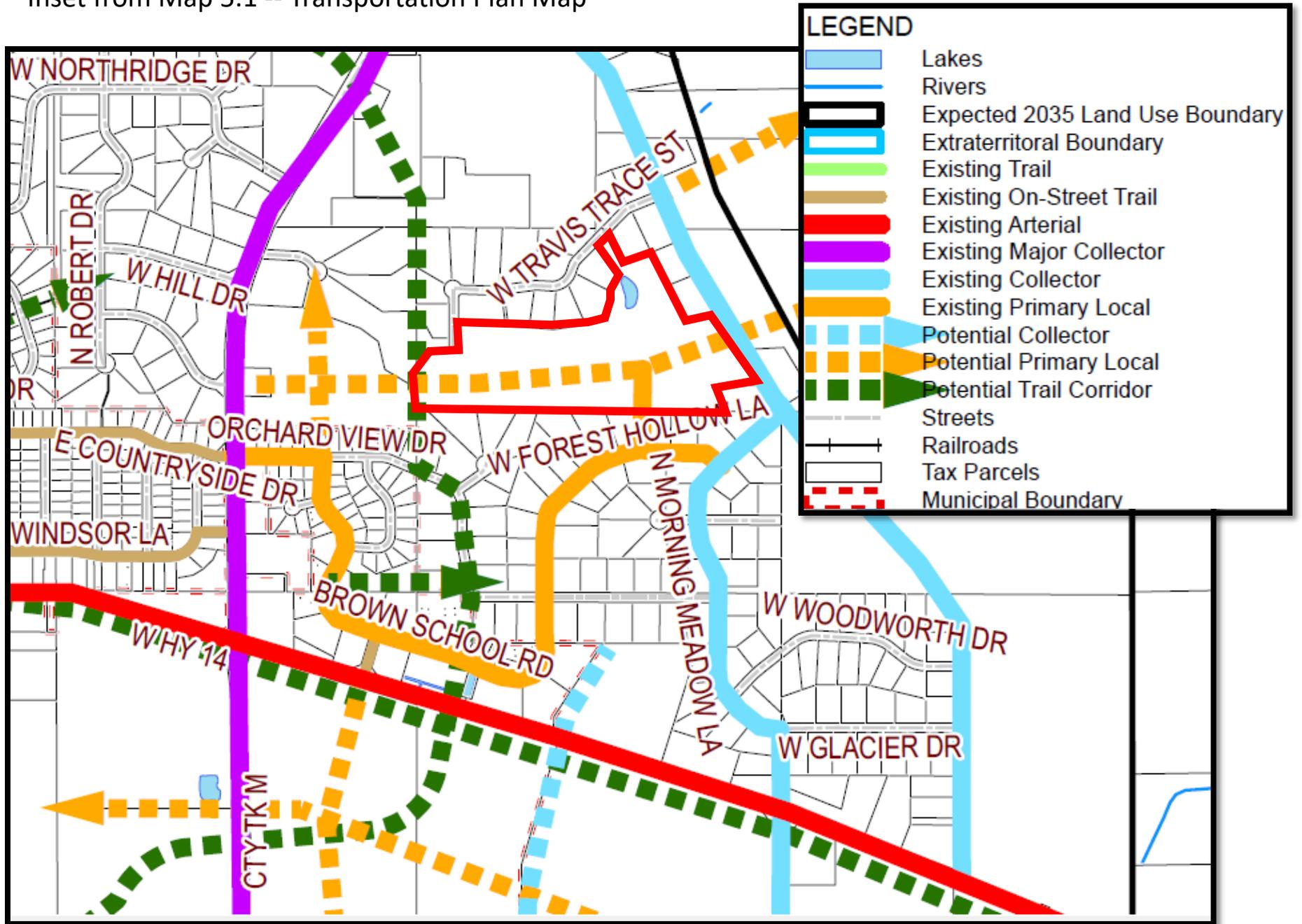
- LEGEND:**
- BUILDING SETBACK LINE
50' FRONT
15' SIDE
25' REAR
 - SLOPES 16% OR GREATER

	• LAND SURVEYING	DATE	03/30/2022
	• LAND PLANNING	BY	BFG
	• CIVIL ENGINEERING	PROJECT NO.	121-392
		CLIENT	GROVE PARTNERS

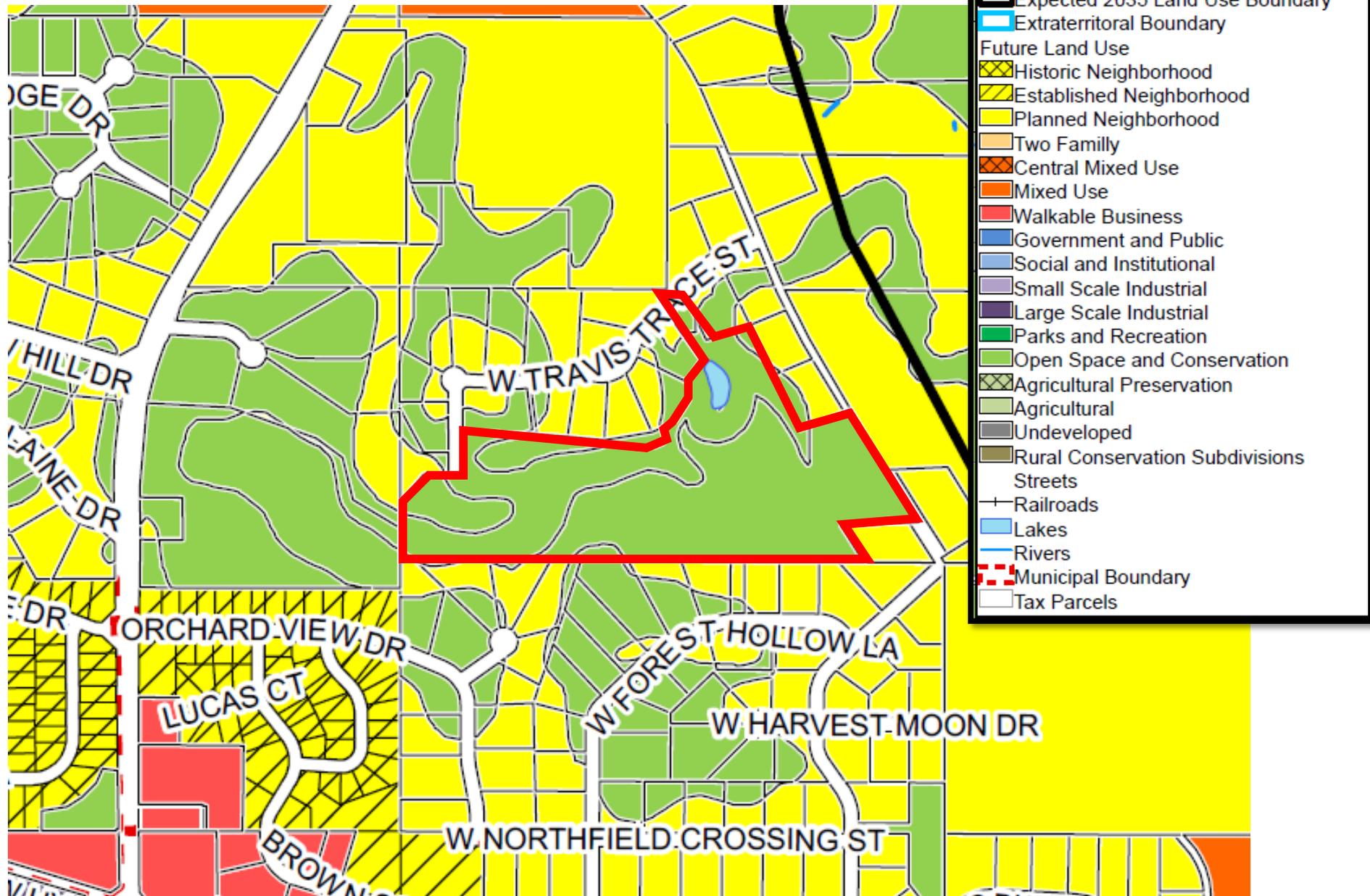
109 W. Milwaukee St.
 Janesville, WI 53549
 www.combsurvey.com

tel: 608 752-0575
 fax: 608 752-0534

Inset from Map 5.1 -- Transportation Plan Map



Inset from Map 10.1 – Future Land Use Map



- Legend**
- Future Traditional Neighborhood Center
 - Expected 2035 Land Use Boundary
 - Extraterritorial Boundary
 - Future Land Use**
 - Historic Neighborhood
 - Established Neighborhood
 - Planned Neighborhood
 - Two Family
 - Central Mixed Use
 - Mixed Use
 - Walkable Business
 - Government and Public
 - Social and Institutional
 - Small Scale Industrial
 - Large Scale Industrial
 - Parks and Recreation
 - Open Space and Conservation
 - Agricultural Preservation
 - Agricultural
 - Undeveloped
 - Rural Conservation Subdivisions
 - Streets**
 - Railroads
 - Lakes
 - Rivers
 - Municipal Boundary
 - Tax Parcels

MEMORANDUM

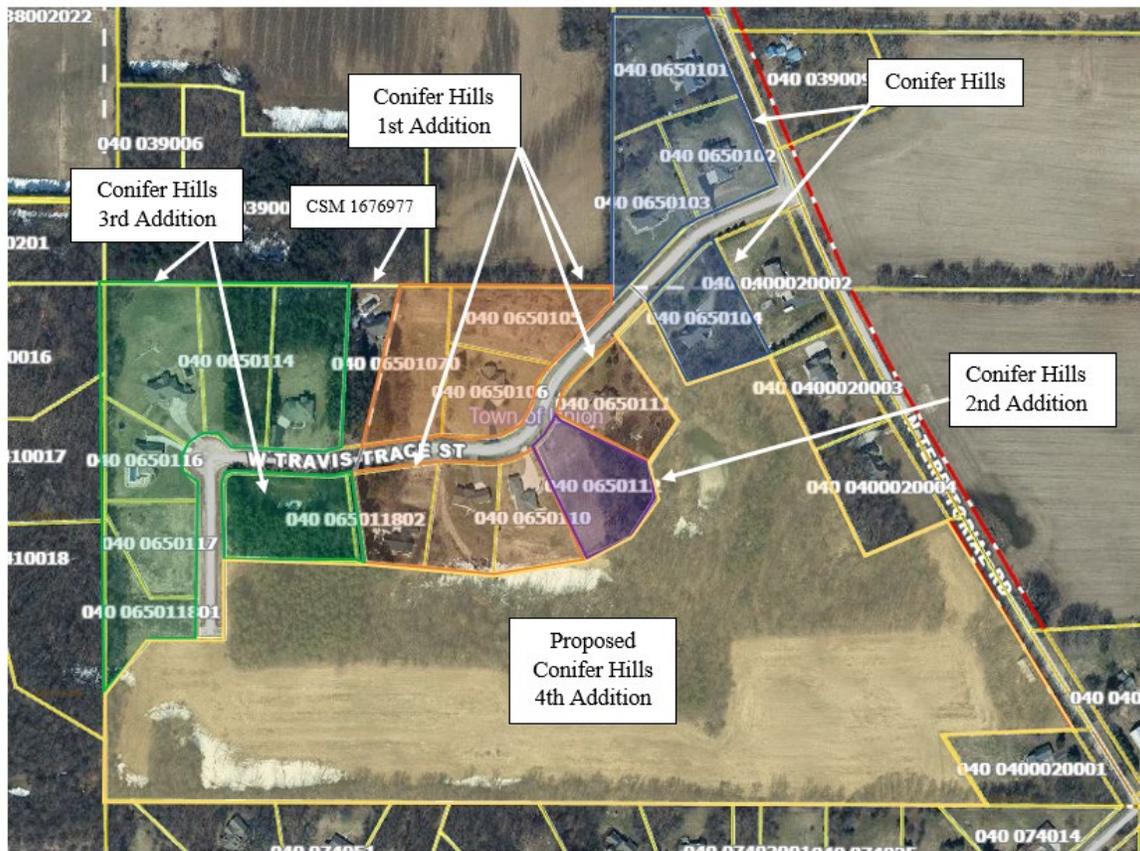
To: Planning and Development Committee
 Town of Union
 Andrew Baker, Planning Director Rock County

From: Chris Munz-Pritchard, Senior Planner Rock County

Date: January 19, 2023

Summary of Request	
Requested:	PRELIMINARY REVIEW Subdivision Plat, Land Division #LD 2023 004
Subdivision Name:	Conifer Hills Fourth Addition Subdivision
Location:	Parcel Number: 6-20-218.B, Tax ID: 040 040002
Town:	Union
Zoned:	RR: Rural Residential Area

The proposed preliminary review of a major subdivision plat located in the Town of Union. The proposed subdivision consists of 17 lots on an existing 37.8 acre (+/-). This is the fourth addition to the Conifer Hills Subdivision. The proposed phase 4 of Conifer Hills subdivision is extending Bridle Sweet Dr back out to exit onto Territorial Rd.



The original area platted was simply called Conifer Hills and is 4 lots platted in August of 2003. This plat establishes the entrance to the neighborhood off North Territorial RD. Conifer Hills 1st

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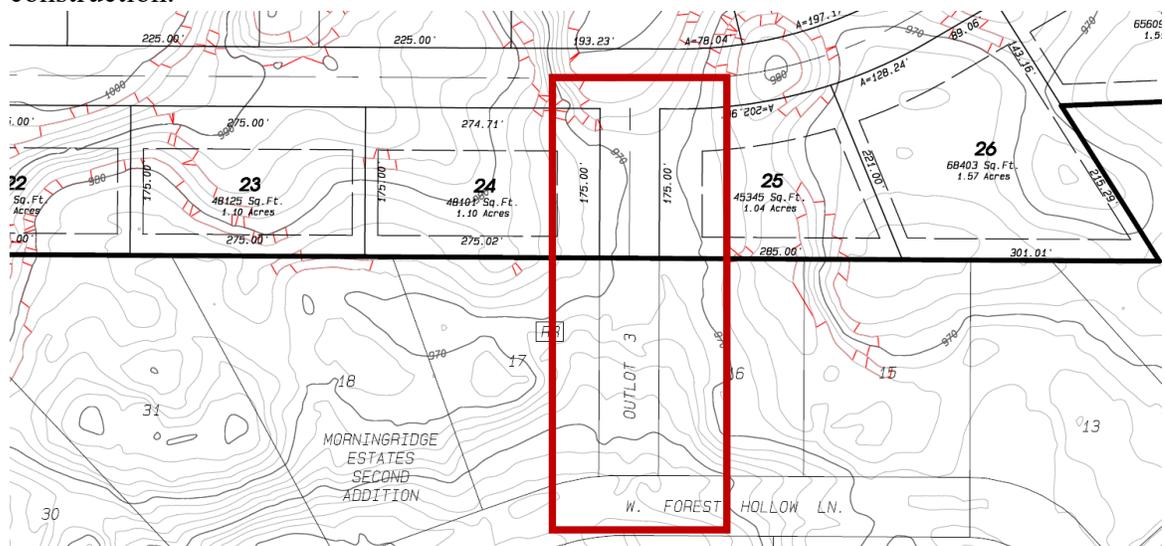
addition is filed in November of 2003, this consisted of 7 lots. The 3rd phase is simply 1 lot and known as Conifer Hills Second Addition. The latest approved Addition is Conifer Hills 3rd Addition. It was approved in 2008, it consists of 2 out lots and 6 buildable lots.

Recommendation

Staff recommends the following conditions pending approval of the subdivision plat:

1. Each lot needs to meet the minimum requirements of the zoning district. Currently, it is zoned RR: Rural Residential zoning district. These lots should be verified to ensure that the lot is buildable. The zoning requirements have been attached to this planner report.
2. Per Town of Union ordinance: Traffic Impact Analysis The applicant shall submit a written document identifying the potential impact of the land division and development on adjacent and connector roads.

Additionally, this has a designated road that is designed to connect to the subdivision to the south. This should be included in the traffic impact analysis and part of the construction.



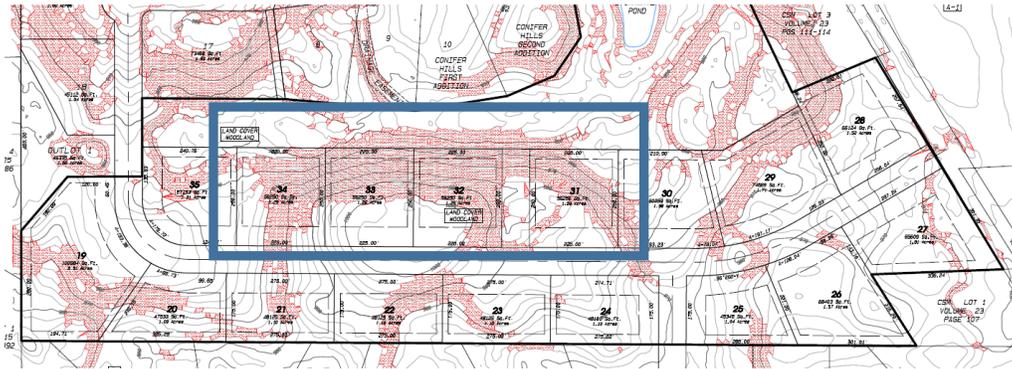
3. Generally, Plats require utilities to be installed prior to the final approval of the subdivision. Utility easements to be located on lots as requested by utility companies.
 - a. Per 4.116 (4)(a) An easement, entailing a minimum of eight (8) feet on each side of all rear lot lines or side lot lines, running across lots or along front lot lines where necessary, shall be required for the installation of utility facilities. If required, such easements shall be noted as "Utility Easement" on the CSM or Subdivision Plat.
4. A Construction Site Erosion Control Permit shall be obtained from the Rock County Land Conservation Department prior to the start of any clearing and grubbing activity.

MEMORANDUM

- Per Conifer Hills 3rd Addition (LD 2006 016R). Lots drawn to include slopes over 12%, utility easements, hydric soils access location, conservation easement, soil test area and building envelope. No conservation easement area shall be contained within the building envelope as depicted on the pre-planned lot.

Current ordinance states:

- County ordinance: Steep slopes – Lands identified with slopes sixteen percent (16%) and greater, as delineated by the Agency.
- Per Town of Union: The location of any slopes of 12% or greater.



Lots 34, 33, 32, and 31 are mostly steep slopes and it is unclear if these are buildable lots. The Plat needs to show the buildable area of the proposed lots. It should be noted that the Private Onsite Wastewater Treatment System (POWTS) cannot be installed on steep slope areas and should be taken into consideration.

- This falls into the Extra Territorial Jurisdiction (ETJ) Area boundary for the City of Evansville.



- A Storm Water Management Permit shall be obtained from the Rock County Land Conservation Department prior to the start of construction. An approved Storm Water Management plan may cause changes to the final subdivision plat layout.

MEMORANDUM

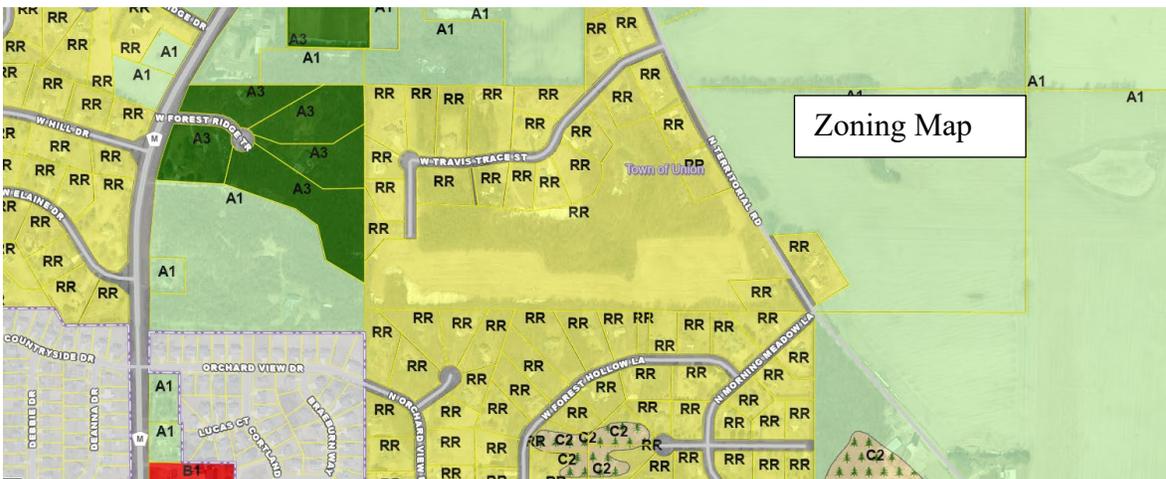
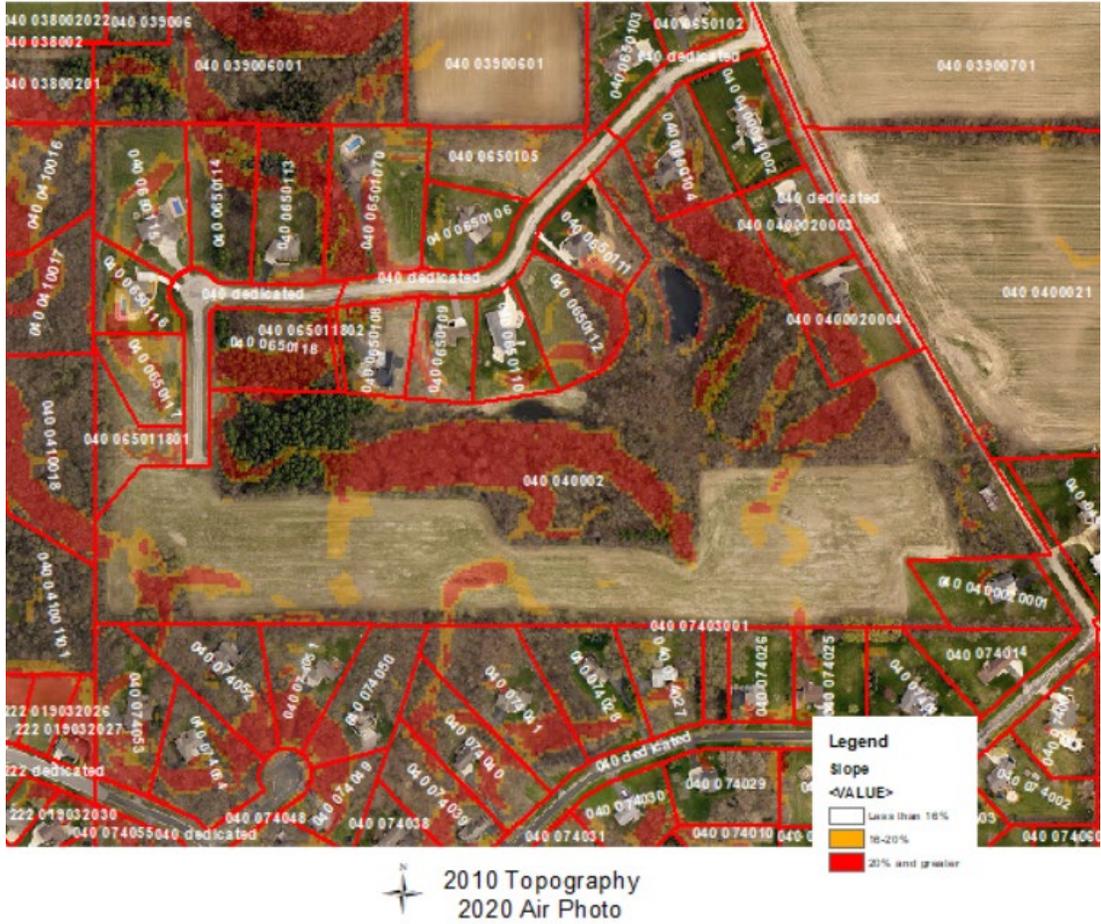
8. A note shall be included on the final plat which states “Refer to recorded storm water management agreement for required facility maintenance.” The Storm Water Management Plan shall include a driveway culvert size for each lot.
9. The developer shall be responsible for all costs to the Town of Union (or other entity working as the Town’s agent) associated with the review of road construction plans and on-site inspections during construction.
10. A Homeowners Association shall be responsible for maintenance of the storm water management facilities if the Developer does not retain responsibility for long term maintenance unless other arrangements are agreed to by the Town. Evidence of a new or amended documentation to establish the Homeowners Association shall be provided prior to final plat approval. If the homeowners’ association is not recorded with these additional lots, the Town reserves the right to maintain and special assess to the property owners. Per code: Outlots - Any parcel not designated as a lot, public street, or public dedication, must be designated as an outlot. This includes private roads, right-of-way islands, areas for future development, and all other non-buildable parcels retained by the developer or lot owners. **In this case the outlot is being used for stormwater and should be deeded to all the lots in the subdivision.**

In the event of an issue, the Town reserves the right to maintain and special assess to the property owner’s maintenance of the storm water management.

The management and restrictions association with the storm water facilities, including all drainage easements, shall be specified in the Association Documentation or other similar recorded maintenance document and noted on the final plat on each applicable lot. Final approval of the management and restrictions shall come as part of the Storm Water Management Permit process.

11. Road construction plans shall be submitted to and approved by the Town of Union or another entity working as the Town’s agent. The design shall incorporate the most recent standard road cross-section. The road construction plans shall include a proposed schedule for asphalt pavement and gravel shoulder installation as it relates to the development of lots. The developer shall be responsible for all costs associated with road construction improvements.
12. Any lot with a double-sided road should have a berms or landscaping along the road frontage without access.
13. Site improvements may be necessary at the proposed “T” intersecting. This may include both improvements to the road and/or maintenance of vegetation to improve site distance. Consideration of any necessary improvements should be made during the road construction plan review process. Developer shall provide the Town of Union as-built

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MEMORANDUM

Section 17.13 RURAL RESIDENTIAL DISTRICT R-R

(1) Purpose and Intent of R-R District

The purpose of the R-R District is to provide a means of obtaining the residential goals and objectives of the Comprehensive Plan. The R-R District is to provide a quiet, pleasant and relatively spacious living area protected from traffic hazards and the intrusion of incompatible land uses. The intent of the R-R District is to provide for rural residential development on soils that are compatible for on-site disposal of sewage effluent, will substantially support a residential structure, and will not infringe on prime agricultural soils. No land shall be rezoned to the R-R District unless such zoning is consistent with the Comprehensive Plan. If the Comprehensive Plan does not show future residential use for the land in question, the Town Board shall first consider the advisability of changing the Comprehensive Plan before acting on the re-zoning request.

(2) Permitted Uses

The following uses are permitted in this District:

- A. One (1) single family dwelling. One (1) private garage for each residential lot.
- B. Gardening, including truck gardens, nurseries, greenhouse and the keeping of small animals to include up to ten (10) rabbits, ten (10) chickens, three (3) dogs, or three (3) cats.
- C. Governmental buildings, except sewage disposal plants, garbage incinerators and buildings for the repair or storage of road building or maintenance machinery.
- D. Public parks, playgrounds, recreational and community center buildings and grounds.
- E. Graded schools, churches and their affiliated uses.
- F. Public buildings, except sewage plants, garbage incinerators, landfills, warehouses, garages, shops and storage areas.
- G. Water-storage facilities and their accessory structures.
- H. Accessory buildings, including buildings clearly incidental to the residential use of the property; provided, however, that no accessory building may be used as a separate dwelling unit nor any accessory building may be larger in area than the living area of the residential dwelling. There shall be no more than two (2) accessory buildings per lot.
- I. Uses customarily incident to any of the above uses; provided that no such use generates traffic or noise that would create a public or private nuisance.
- J. Community living arrangement which has a maximum capacity of eight (8) people being served by the program provided it is located at least two thousand five hundred (2,500) feet from any other such facility.

(3) Conditional Use

A conditional use in this district is to permit the following uses only after public hearings and final approval of the Town Board. The Plan Commission will review the applicable facts pertaining to the proposed conditional use and will recommend to the Town Board approval of conditional use only after finding that its inclusion in this district possesses a high likelihood of not creating problems with regard to nearby parcels of land or occupants thereof, is consistent with the Town of Union Comprehensive Plan and are

MEMORANDUM

therefore permitted only subject to the fulfillment of conditions which effectively insure that no such problems will be created.

- A. Subdivision plats are to be reviewed and recommended for approval, denial, or conditional approval to the Town Board.
B. Home occupation, when such operation is incidental to the residential use of the premises and does not involve any external alteration that would effect a substantial change in the residential character of the building.
C. Professional offices, when such office is conducted solely by a member or members of the resident family, entirely within the residence and incidental to the residential use of the premises.
D. Public buildings such as colleges and universities including private music, dancing, business schools, vocational schools, but not to include sewerage plants, garbage incinerators, warehouses, garages, or storage areas.
E. Institutions of a charitable or philanthropic nature, hospitals, clinics and sanitariums. Libraries, museums and community buildings, private clubs and fraternities, except those whose principal activity is a service customarily carried on as a business, and except also riding clubs.
F. Telephone, telegraph and electric transmission lines, buildings or structures. G.Two-family dwellings (duplexes), nursing homes and hospitals.
G. Community living arrangement having a capacity for nine to fifteen (9-15) persons being served by the program provided that it is located at least two thousand five hundred (2,500) feet from any other facility and that the design of the structure and landscaping is compatible with the surrounding neighborhood.
H. Community living arrangement having a capacity for sixteen (16) or more persons provided that it is located at least two thousand five hundred (2,500) feet from any other such facility, and that it is adequately designed and landscaped to be in keeping with the neighborhood and to prevent an institutional setting.

(4) Requirements for Permitted and Conditional Uses

Within the R-R District the following standards shall apply:

Table listing standards: Minimum Lot Size (40,000 sq. ft.), Maximum Lot Size (less than 3 acres), Minimum Lot Area Per Two Family Dwelling (55,000 sq. ft.), Maximum Building Height (35 ft.), Minimum Front Yard Setback (100 ft. to 150 ft. depending on road type), Minimum Rear Yard Setback (25 ft.), Minimum Side Yard Setback (15 ft.), Accessory Buildings Side Yard Setback (5 ft.), Accessory Building Minimum Rear Yard Setback (10 ft.), Minimum Lot Width at Building Line (100 ft.), Minimum Lot Frontage on Public Road (70 ft.).

MEMORANDUM

Minimum Floor Area Per Family 1,400 sq. ft.
Off Street parking, Residential.....2 spaces per family
Off-Street Parking, Public Gathering1 space per 5 seats if applicable,
or 1 space per 200 sq. ft. of building
Maximum Lot Coverage Ratio of All Buildings.....Not to exceed 12.5% of total lot
Two Family Dwelling Ratio Not more than one two (1-2)
family dwelling per four (4)-single family dwellings,
or not more than one-two (1-2) family dwelling
per four (4) acres of land under a
single ownership within the District.
Maximum Accessory building Height35 ft. or not to exceed the height of the
principal building.

Municipal Services Department Staffing Discussion

Current Allocations: The wages for the current director are split 31% Water, 32% Electric, 15% PW, 15% WWTP, and 7% Stormwater

Current Structure: COUNCIL < CITY ADMINISTRATOR < W&L AND PUBLIC WORKS FOREPERSON

Wage Note: Rehiring the position will likely result in an adjustment to wages as the MEUW wage salary indicates the position is 6-10% under the average of similar positions.

Option A

Municipal Services Director Replacement with same position description

Go out to hire historic MEUW salary survey indicates position would have average of 106k

Would oversee Public Works Foreperson and Water & Light Foreperson

- Limited mentoring for electric
- No possibility for field help and guidance

Option B

Eliminate Director Position

Both Forepersons would report to City Administrator (CA)

- Additional work load on Administrator
- Possible need for increased wages of forepersons
- + Cost savings

Option C

Create Water & Light Manager Position in place of Director

Hire a director replacement that would oversee just Electric & Water.

W&L Foreperson would still report to Manager, Manager and Public Works Foreperson would report to CA

= Additional staff member reporting to CA

Option D

8C

Municipal Services Director Replacement with NEW position description

Position Description update would focus on a person with Journeyman Lineman experience and deep technical knowledge of utilities.

Would oversee PW and W&L with a heavy focus on electric

Reports to CA

+Increased mentoring for electric staff

+Most familiar to other staff and public “one point of contact”

- Rebalance allocations

- MEUW salary indicates pay may be 118k

Project Title	Estimated Cost
PARKS & POOL	
Historic Restorations (Park Store)	15,000
Mower (3-4 yr cycle)	15,000
West Side Park Improvements	193,638
Aquatic Center Improvements	359,613
Subtotal Parks & Pool	583,250
PUBLIC WORKS	
Sidewalk and Pedestrian Improvements	37,500
Plow Truck Down Payment (12 yr cycle)	128,321
Tool CAT - exchange (5 yr cycle)	23,000
Endloader (3 yr cycle)	59,000
Parts and Training Truck/Fuel Truck (10 yr cycle)	53,000
Flat Bed Dump Truck (10-yr cycle)	51,000
Skid Steer (3 yr cycle)	2,800
Bucket Thumb for Mini	5,000
Access Drive (E- Main to E- Church)	
E Main St Overlay (in front of Night Owl) Vehicle Registration Fee Funded	20,633
School St Overlay Est Vehicle Registration Fee Funded	40,000
6th St Overlay (Porter to Main) Est Vehicle Registration Fee Funded	40,000
Subtotal Public Works	409,254
Library	
Server (5 yr cycle)	1,500
Subtotal Library	1,500
CEMETERY	
Columbarium	47,000
Mower (4-10 yr cycle)	7,000
Subtotal Cemetery	54,000
POLICE	
Vehicle Replacement (annually)	54,000
Vehicle Accessories (annually)	15,000
Radios (10 yr cycle)	7,000
Squad Car Computer	4,000
Evidence Room Remodel	25,000
Tazers/Misc Gear	6,300
Subtotal Police	111,300
CITY HALL/ADMINISTRATION	
City Hall Structure/Equipment	40,000
Comprehensive Plan (Smart Growth)	18,000
Accounting Software Upgrade	11,250
Subtotal City Hall/Admin	69,250
SANITARY SEWER UTILITY/WWTP	
Northstar Utility Billing Software	5,000
Accounting Software Upgrade	2,500
Lift Station Control Panels	495,000
Subtotal WWTP	502,500
STORMWATER UTILITY	
Access Drive (E- Main to E- Church)	
Northstar Billing Software	1,500
Accounting Software Upgrade	750
Dam Repairs (Estimated Amount)	520,000
Subtotal Stormwater Utility	522,250
ELECTRIC UTILITY	
Utility Truck (10 yr cycle)	55,000
Northstar Billing Software	29,965
Accounting Software Upgrade	6,250
Pole Testing & Tagging	25,000
OH Line Maintenance	50,000
OH to UG Line Work	400,000
UG Line Maint / OH to UG In-house	20,000
Substation Maintenance	302,225
Substation Professional Services **	25,000
Maintenance Transformers	15,000
Transformer Equip	80,000
Subtotal Electric Utility	1,008,440
WATER UTILITY	
Access Drive (E- Main to Church)	
Northstar Billing Software	16,135
Accounting Software Upgrade	4,250
Subtotal Water Utility	20,385
TOTAL CAPITAL PROJECTS	<u>3,282,128</u>
Access Drive (E. Main to E. Church)	-
Accounting Software Upgrade	25,000
Northstar Utility Billing Software	52,600

** Dependent on rate adjustments

DRAFT

2024

Project Title	Estimated Cost
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PARKS & POOL

Historic Restorations	15,000
Mower (3-4 yr cycle)	16,500
Tool Cat (3 yr cycle)	95,000
Grounds Keeper Mower (5 Year cycle)	90,000
Antes, LLP, & Burr Jones Road Surface Repairs	100,000
Subtotal Parks & Pool	316,500

PUBLIC WORKS

Sidewalk and Pedestrian Improvements	75,000
Flat Bed Dump Truck (10 yr cycle)	70,000
Plow Truck Final Payment (12 yr cycle)	120,000
Road Resurfacing	200,000
Almeron St Reconstruction (Walker to Water)	355,701
Walker St Overlay Vehicle Registration Fee Funded	50,000
Porter Rd Resurface Vehicle Registration Fee Funded Est	50,000
Resurface Church St Parking Lot	95,000
Access Drive (E. Main to E. Church)	195,000
Subtotal Public Works	1,210,701

LIBRARY

Copier	5,000
Subtotal Public Works	5,000

CEMETERY

Skidsteer	40,000
Subtotal Cemetery	40,000

POLICE

Vehicle Replacement (annually w/ trade in)	54,000
Vehicle Accessories (annually)	15,000
Technology	4,000
Tazers/Radios/Misc Gear	6,300
Subtotal Police	79,300

CITY HALL/ADMINISTRATION

Subtotal City Hall/Admin	-

SANITARY SEWER UTILITY/WWTP

Lift Stations (Lincoln St Rebuild)	1,000,000
Side by Side ATV (6 yr cycle)	15,000
Almeron St Reconstruction (Walker to Water)	454,699
Subtotal WWTP	1,469,699

STORMWATER UTILITY

Almeron St Reconstruction *	223,036
Porter Rd Culvert	274,000
Retention Pond Improvements	300,000
Westside park retention ponds	250,000
Access Drive (E. Main to E. Church)	10,000
Street Sweeper (15 yr cycle)	200,000
Subtotal Stormwater Utility	1,257,036

ELECTRIC UTILITY

Bucket Truck (12 yr cycle) **	215,000
Utility Truck (10 yr cycle) **	50,000
Kubota UTV (5 yr cycle) **	15,000
Digger Derrick (15 yr cycle) **	185,000
Skid Steer (Shared Cost-10 yr rotation) **	22,000
OH Line Maintenance **	175,000
UG Line Maint / Rebuilds Bid **	253,000
UG Line Maint / OH to UG In-house	50,000
Substation Maintenance **	574,400
Substation Professional Services **	45,000
Maintenance Transformers	15,000
Transformer Equip	75,000
Software Billing	9,000
Subtotal Electric Utility	1,683,400

WATER UTILITY

Water Utility Truck (10 yr cycle)	42,000
Skid Steer Shared Cost (10 yr cycle)	12,000
Software Billing	7,200
Access Drive (E. Main to Church)	135,000
Almeron St Reconstruction *	568,737
Subtotal Water Utility	764,937

TOTAL CAPITAL PROJECTS **6,826,573**

Almeron St Reconstruction (Walker to Water)	1,602,173
Access Drive (E. Main to Church)	340,000

** Dependent on rate adjustments

DRAFT

2025

Project Title	Estimated Cost
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PARKS & POOL

Mower / Grounds Equipment (3-4 yr cycle)	17,000
Historic Restorations	100,000
Subtotal Parks & Pool	117,000

EMS

Equipment	18,000
Subtotal EMS District	18,000

PUBLIC WORKS

Sidewalk and Pedestrian Improvements	75,000
Flat Bed Dump Truck (10 year rotation)	70,000
Asphalt cooker	20,000
Batwing Rough Mower Shared Cost (10 yr cycle)	8,000
Equipment Accessories	7,500
Mobile Air Compressor	5,000
Plow Truck (12 yr cycle)	250,000
South Union to Water Resurface Vehicle registration fee funded	50,000
Highland Resurface Vehicle Registration fee funded	50,000
Cherry St Reconstruction (Walker to Water)	346,763
Enterprise St Reconstruction	520,468
Subtotal Public Works	1,402,731

CEMETERY

Mower (4-10 year cycle)	7,000
Truck	80,000
Subtotal Cemetery	87,000

POLICE

Vehicle Replacement (annually)	52,000
Vehicle Accessories (annually)	15,000
Technology	4,000
Tazers/Radios/Misc Gear	6,400
Subtotal Police	77,400

CITY HALL/ADMINISTRATION

Server Upgrade/Copier (5 year cycle)	30,000
City Hall Building	150,000
Subtotal City Hall/Admin	180,000

SANITARY SEWER UTILITY/WWTP

Cherry St Reconstruction (Walker to Water)	542,948
Enterprise St Reconstruction	218,997
Generator - Mobile	35,000
Subtotal WWTP	796,945

STORMWATER UTILITY

Cherry St Reconstruction (Walker to Water)	223,793
Enterprise St Reconstruction	156,303
Westside Pond maintenance path	180,000
Mower/Wings Shared Cost	16,000
Subtotal Stormwater Utility	576,096

ELECTRIC UTILITY

Utility Truck (10 yr rotation) **	51,000
OH Line Maintenance **	175,000
UG Line Maint / OH to UG In-house	50,000
Substation Maintenance **	2,430,600
Substation Prof Services **	95,000
Maintenance Transformers	15,000
Transformer Equip	75,000
Software Billing	9,300
Subtotal Electric Utility	2,900,900

WATER UTILITY

Truck (10 yr rotation)	40,000
Tower and Well Inspections	25,000
Software Billing	7,350
Enterprise St Reconstruction	146,695
Cherry St Reconstruction (Walker to Water)	534,139
Subtotal Water Utility	753,184

TOTAL CAPITAL PROJECTS **6,909,256**

Cherry St Reconstruction (Walker to Water) 1,647,643
Enterprise St Reconstruction 1,042,463

* Dependent on grant funding

** Dependent on rate adjustments

DRAFT

2026

Project Title	Estimated Cost
---------------	----------------

PARKS & POOL	
Historic Restorations	15,000
Excavator Shared Cost	5,500
Play Ground Reconstruction	230,000
Play Ground Equipment	35,000
Subtotal Parks & Pool	285,500

EMS	
Ambulance (10 year rotation)	500,000
Subtotal EMS District	500,000

PUBLIC WORKS	
Sidewalk and Pedestrian Improvements	75,000
Tool CAT - exchange (3 yr cycle)	20,000
Skid Steer (3 yr cycle)	7,000
Endloader (3 yr cycle)	50,000
Equipment Accessories	13,000
Chipper Truck Share Cost (15 yr cycle)	25,000
Excavator - Medium Shared Cost (10 yr cycle)	10,000
Street Barricade Devices	7,500
Brown School Overlay Vehicle Registration Fee Funded	120,000
Liberty St Reconstruction (4th to 5th)	230,918
Allen Creek Trail Extension (Church to Water)	75,000
Subtotal Public Works	633,418

CEMETERY	
Land Plotting and reclaiming	25,000
Subtotal Cemetery	25,000

POLICE	
Vehicle Replacement (annually)	55,000
Vehicle Accessories (annually)	16,000
Technology	4,000
Tazers/Radios/Misc Gear	6,400
Squad/Body Cams (5 year cycle)	80,000
Subtotal Police	161,400

CITY HALL/ADMINISTRATION	
Comprehensive Plan (Smart Growth)	50,000
Subtotal City Hall/Admin	50,000

SANITARY SEWER UTILITY/WWTP	
Lift Stations (Madison St - Motors)	37,000
Sewer Camera	30,000
Liberty St Reconstruction (4th to 5th)	433,877
Excavator Shared Cost	5,500
Subtotal WWTP	506,377

STORMWATER UTILITY	
Allen Creek Trail Extension (Church to Water)	25,000
Excavator Share Cost	11,500
Liberty St Reconstruction (4th to 5th)	237,017
Settlers Grove Stormwater Improvements	216,900
Subtotal Stormwater Utility	490,417

ELECTRIC UTILITY	
Excavator (Shared Cost) **	12,000
Equipment Attachments **	15,000
Chipper Truck Shared Cost (10 yr cycle)	25,000
Utility Truck (10 yr cycle) **	52,000
OH Line Maintenance **	175,000
UG Line Maint / Rebuilds Bid **	486,000
UG Line Maint / OH to UG In-house **	50,000
Maintenance Transformers	17,500
Transformer Equip	60,000
Software Billing	9,500
Subtotal Electric Utility	902,000

WATER UTILITY	
Tower & Well Inspections	20,000
Booster Station County C and 6th St *	600,000
Excavator Shared Cost	15,500
Water Rate Case	20,000
Liberty St Reconstruction (4th to 5th)	498,143
Billing Software	7,500
Subtotal Water Utility	1,161,143

TOTAL CAPITAL PROJECTS **4,715,255**

Allen Creek Trail Extension (Church to Water) 100,000
 Liberty St Reconstruction (4th to 5th) 1,399,955

** Dependent on rate adjustments

Project Title	Estimated Cost
---------------	----------------

PARKS & POOL

Historic Restorations	100,000
Truck (10 yr cycle)	65,000
Tool Cat	3,500
Mower / Grounds Equipment (3-4 year cycle)	17,750
Subtotal Parks & Pool	186,250

PUBLIC WORKS

Sidewalk and Pedestrian Improvements	50,000
Wood Chipper Shared Cost	12,500
Church St Madison to Creek Resurface Vehicle Registration fee funded	50,000
Mallord Ct Resurface Vehicle Registration fee funded	50,000
Church St Reconstruction (College to Enterprise)	607,000
Longfield St Reconstruction (Fair to Lincoln)	314,000
Tractor 15 yr cycle	250,000
Water Street Trail *	650,000
Subtotal Public Works	1,983,500

CEMETERY

Bobcat (5 yr cycle)	2,500
Subtotal Cemetery	2,500

POLICE

Vehicle Replacement (annually)	54,000
Vehicle Accessories (annually)	17,000
Technology	4,000
Tazers/Radios/Misc Gear	6,500
Subtotal Police	81,500

SANITARY SEWER UTILITY/WWTP

Church St Reconstruction (College to Enterprise)	990,000
Longfield St Reconstruction (Fair to Lincoln)	374,000
Mower (3-4 yr cycle)	15,000
Subtotal WWTP	1,379,000

STORMWATER UTILITY

Church St Reconstruction (College to Enterprise)	652,000
Longfield St Reconstruction (Fair to Lincoln)	212,000
Stormwater Rate Study	7,000
Water St Trail *	650,000
Subtotal Stormwater Utility	1,521,000

ELECTRIC UTILITY

OH Line Maintenance	175,000
UG Line Maint / Rebuilds Bid	466,000
UG Line Maint / OH to UG In-house	50,000
Substation Maintenance	5,000
Maintenance Transformers	17,500
Transformer Equip	50,000
Software Billing	9,750
Wood Chipper Shared Cost (8 yr cycle)	12,500
Electric Rate Case	10,000
Subtotal Electric Utility	795,750

WATER UTILITY

Van (10 yr cycle)	45,000
Billing Software	7,750
Church St Reconstruction (College to Enterprise)	1,184,000
Longfield St Reconstruction (Fair to Lincoln)	465,000
Subtotal Water Utility	1,701,750

TOTAL CAPITAL PROJECTS **7,651,250**

Church St Reconstruction (College to Enterprise) 3,433,000
 Longfield St Reconstruction (Fair to Lincoln) 1,365,000

Project Title	Estimated Cost
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PARKS & POOL

Historic Restorations	15,000
Mower / Grounds Equipment (3-4 yr cycle)	18,500
UTV (10 yr rotation)	16,500
Subtotal Parks & Pool	50,000

PUBLIC WORKS

Sidewalk and Pedestrian Improvements	50,000
Equipment Accessories	12,950
Attachment Snowblower	12,500
4th St Liberty to end resurface Local Vehicle Registration Fee Funded	50,000
Badger 4th to Higgins Resurface Local Vehicle Registration Fee funded	50,000
Garfield St Resurfacing (N S 5th St to Wylar St) *	232,305
1st St Liberty to Main Reconstruction	275,000
Stump Grinder (10 yr cycle)	50,000
Subtotal Public Works	732,755

Library

Server (5 yr cycle)	1,500
Subtotal Library	1,500

CEMETERY

Road Resurfacing	300,000
Subtotal Cemetery	300,000

POLICE

Vehicle Replacement (annually)	55,000
Vehicle Accessories (annually)	18,000
Technology	4,000
Building Improvements	30,000
Tazers/Radios/Misc Gear	6,500
Subtotal Police	113,500

CITY HALL/ADMINISTRATION

Website Update	35,000
Subtotal City Hall/Admin	35,000

SANITARY SEWER UTILITY/WWTP

Lift Stations (Union St Lift Station)	700,000
1st St Liberty to Main Reconstruction	275,000
Plant Truck (10 yr cycle)	55,000
Subtotal WWTP	975,000

STORMWATER UTILITY

STWT Mowers and Attachments	19,000
1st St Liberty to Main Reconstruction	160,000
Subtotal Stormwater Utility	179,000

ELECTRIC UTILITY

Utility Truck (10 yr rotation)	52,000
Pole Testing & Tagging	20,000
OH Line Maintenance	150,000
UG Line Maint / OH to UG In-house	55,000
Substation Maintenance	5,000
Maintenance Transformers	18,000
Transformer Equip	50,000
Software Billing	9,900
Subtotal Electric Utility	359,900

WATER UTILITY

1st St Liberty to Main Reconstruction	440,000
Tower & Well Inspections	10,000
Billing Software	8,000
Subtotal Water Utility	458,000

YOUTH CENTER

New Youth Center	500,000
Subtotal Youth Center	500,000

TOTAL CAPITAL PROJECTS **3,403,155**

* Dependent on grant funding

Project Title	Estimated Cost
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PARKS & POOL

Historic Restorations	100,000
Mower / Grounds Equipment (3-4 yr cycle)	19,000
Playground Equipment	40,000
Groundskeeper Mower (5 yr cycle)	90,000
Subtotal Parks & Pool	249,000

EMS

Equipment	100,000
Subtotal EMS District	100,000

PUBLIC WORKS

Sidewalk and Pedestrian Improvements	50,000
Skid Steer (3 yr cycle)	9,000
Tool CAT - exchange (3 yr cycle)	2,975
Endloader (3 yr cycle)	32,000
Leaf Collection - Vacuum Trailer	300,000
Pavement Roller (12 yr cycle)	9,000
Mill St Reconstruction	150,000
Railroad St Reconstruction	75,000
3rd St Reconstruction	275,000
City Parking Lots	250,000
Subtotal Public Works	1,152,975

CEMETERY

Plotting Land	20,000
Mower (4-10 year cycle)	11,000
Subtotal Cemetery	31,000

LIBRARY

Copier (5 yr cycle)	14,000
Subtotal Library	14,000

POLICE

Vehicle Replacement (annually)	56,000
Vehicle Accessories (annually)	19,000
Technology	4,000
Tazers/Radios/Misc Gear	67,000
Subtotal Police	146,000

CITY HALL/ADMINISTRATION

Vechile (10 yr rotation)	30,000
Re-valuation/Property	109,250
Subtotal City Hall/Admin	139,250

SANITARY SEWER UTILITY/WWTP

3rd St Reconstruction	275,000
Mill St Reconstruction	170,000
Railroad St Reconstruction	115,000
Generator - Mobile	40,000
Subtotal WWTP	600,000

STORMWATER UTILITY

Mill St Reconstruction	60,000
Railroad St Reconstruction	70,000
3rd St Reconstruction	160,000
Subtotal Stormwater Utility	290,000

ELECTRIC UTILITY

Excavator (Shared Cost)	4,500
Equipment Attachments	15,000
Utility Truck (10 yr rotation)	53,000
Bucket Truck (12 yr rotation)	225,000
Kubota UTV (5 year rotation)	15,000
Pole Testing & Tagging	20,000
Ditch Witch Trencher (10 yr cycle)	17,500
Skid Steer Shared Cost (10 yr cycle)	6,500
OH Line Maintenance	125,000
UG Line Maint / OH to UG In-house	40,000
Substation Maintenance	5,000
Maintenance Transformers	18,000
Transformer Equip	55,000
Software Billing	10,100
Subtotal Electric	609,600

WATER UTILITY

Billing Software	8,200
3rd St Reconstruction	440,000
Mill St Reconstruction	215,000
Railroad St Reconstruction	150,000
Skid Steer Shared Cost (10 yr cycle)	4,500
Subtotal Water Utility	817,700

TOTAL CAPITAL PROJECTS**3,859,525**

Project Title	Estimated Cost
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PARKS & POOL	
Historic Restorations	15,000
Tool Cat (3 yr cycle)	4,000
Subtotal Parks & Pool	19,000

EMS	
Subtotal EMS District	-

PUBLIC WORKS	
Sidewalk and Pedestrian Improvements	50,000
Mower Shared Cost (5 yr cycle)	25,000
Flat Bed Dump Truck (10 yr cycle)	65,000
Crew Cab Truck Shared Cost (10 yr cycle)	60,000
Plow Truck (12 yr cycle)	227,000
Subtotal Public Works	427,000

CEMETERY	
Bobcat (5 yr cycle)	2,750
Subtotal Cemetery	2,750

LIBRARY	
Subtotal Library	-

POLICE	
Vehicle Replacement (annually)	57,000
Vehicle Accessories (annually)	20,000
Technology	4,000
Building Improvements	7,000,000
Handgun Replacement (10 yr cycle)	10,000
Subtotal Police	7,091,000

CITY HALL/ADMINISTRATION	
Subtotal City Hall/Admin	-

SANITARY SEWER UTILITY/WWTP	
Side by Side ATV (6 yr cycle)	17,500
Subtotal WWTP	17,500

ELECTRIC UTILITY	
Utility Truck (10 yr rotation)	53,500
Electric Mower - Shared (9 yr rotation)	13,000
Pole Testing & Tagging	20,000
OH Line Maintenance	100,000
UG Line Maint / OH to UG In-house	40,000
Substation Maintenance	7,500
Maintenance Transformers	18,500
Transformer Equip	60,000
Software Billing	10,250
Subtotal Electric	322,750

WATER UTILITY	
Software Billing	8,400
Subtotal Water Utility	8,400

TOTAL CAPITAL PROJECTS **7,888,400**

Project Title	Estimated Cost
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PARKS & POOL	
Historic Restorations	100,000
Mower/Grounds Equipment (3-4 yr cycle)	19,250
Subtotal Parks & Pool	119,250

PUBLIC WORKS	
Sidewalk and Pedestrian Improvements	50,000
Building Improvements	1,935,000
3rd St Reconstruction Lincoln to Fair	750,000
Street Barricade Devices	7,500
Subtotal Public Works	2,742,500

LIBRARY	
Subtotal Library	

POLICE	
Vehicle Replacement (annually)	58,000
Vehicle Accessories (annually)	20,000
Squad/Body Cameras (5 yr cycle)	90,000
Subtotal Police	168,000

CITY HALL/ADMINISTRATION	
Comprehensive Plan (Smart Growth	25,000
Subtotal City Hall/Admin	25,000

SANITARY SEWER UTILITY/WWTP	
Building Improvements	180,000
Sewer Vac (12 yr cycle)	350,000
Mower (3-4 yr cycle)	15,000
Subtotal WWTP	545,000

STORMWATER UTILITY	
Building Improvements	315,000
Mowers/Wings Shared Cost	12,000
Subtotal Stormwater Utility	327,000

ELECTRIC UTILITY	
Pole Testing & Tagging	20,000
OH Line Maintenance	75,000
UG Line Maint / OH to UG In-house	25,000
Substation Maintenance	7,500
Maintenance Transformers	18,500
Transformer Equip	65,000
Software Billing	10,450
Building Improvements	1,395,000
Subtotal Electric Utility	1,616,450

WATER UTILITY	
Building Improvements	675,000
Water Rate Case	28,000
Billing Software	8,600
Subtotal Water Utility	711,600

TOTAL CAPITAL PROJECTS	<u>6,254,800</u>
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UNTIMED CAPITAL PROJECTS

Project Title	Estimated Cost
PUBLIC WORKS	
Third St Reconstruction (Main to St John's Church)	154,770
Water St Reconstruction (Madison to Enterprise)	231,000
Park Dr - Grove St - Antes Dr Reconstruction	316,322
Countryside M & O (Main to Greenview)	44,834
Mill St and Railroad Reconstruction	165,869
Campion Ct R & O	96,510
Sherman Ct and Sherman Ave Reconstruction	295,680
N Third - Grove - Clifton Reconstruction	498,960
First St Reconstruction (Main to Liberty)	169,343
Highland St Reconstruction (Stormwater Only)	164,869
Franklin Park Rebuild	250,000
Brzezinski Park Rebuild	250,000
Westside Park Rebuild	250,000
Brown School Rd R & O (Lindeman - City Limit) *	400,000
School St Reconstruction (Stormwater Only)	162,420
Walker St Reconstruction (Madison to end)	391,397
Subtotal Public Works	3,841,974

SANITARY SEWER UTILITY/WWTP	
Third St Reconstruction (Main to St John's Church)	272,661
Water St Reconstruction (Madison to Enterprise)	327,960
Park Dr - Grove St - Antes Dr Reconstruction	361,660
Mill St and Railroad Reconstruction	202,331
Sherman Ct and Sherman Ave Reconstruction	371,800
N Third - Grove - Clifton Reconstruction	606,710
First St Reconstruction (Main to Liberty)	213,800
Walker St Reconstruction (Madison to end)	421,028
Subtotal WWTP	2,777,950

STORMWATER UTILITY	
Third St Reconstruction (Main to St John's Church)	155,470
Water St Reconstruction (Madison to Enterprise)	166,840
Park Dr - Grove St - Antes Dr Reconstruction	184,040
Mill St and Railroad Reconstruction	99,313
Sherman Ct and Sherman Ave Reconstruction	189,200
N Third - Grove - Clifton Reconstruction	497,940
First St Reconstruction (Main to Liberty)	104,888
Highland St Reconstruction (Stormwater Only)	50,036
School St Reconstruction (Stormwater Only)	48,137
Walker St Reconstruction (Madison to end)	255,803
Subtotal Stormwater Utility	1,751,667

WATER UTILITY	
Third St Reconstruction (Main to St John's Church)	430,367
Water St Reconstruction (Madison to Enterprise)	255,960
Park Dr - Grove St - Antes Dr Reconstruction	60,680
Mill St and Railroad Reconstruction	584,670
Sherman Ct and Sherman Ave Reconstruction	419,840
N Third - Grove - Clifton Reconstruction	669,120
First St Reconstruction (Main to Liberty)	279,705
Walker St Reconstruction (Madison to end)	549,046
Subtotal Water Utility	3,249,388

TOTAL CAPITAL PROJECTS **11,620,979**

Third St Reconstruction (Main to St John's Church)	1,013,268
Water St Reconstruction (Madison to Enterprise)	981,760
Park Dr - Grove St - Antes Dr Reconstruction	922,702
Countryside M & O (Main to Greenview)	44,834
Mill St and Railroad Reconstruction	1,052,183
Campion Ct R & O	96,510
Sherman Ct and Sherman Ave Reconstruction	1,276,520
N Third - Grove - Clifton Reconstruction	2,272,730
First St Reconstruction (Main to Liberty)	767,736
Highland St Reconstruction (Stormwater Only)	214,905
Franklin Park Rebuild	250,000
Brzezinski Park Rebuild	250,000
Westside Park Rebuild	250,000
Brown School Rd R & O (Lindeman - City Limit) *	400,000
School St Reconstruction (Stormwater Only)	210,557
Walker St Reconstruction (Madison to end)	1,617,274
	<u>11,620,979</u>



National American Miss 2023
America's #1 Youth Pageant

Dear Evansville Water & Light,

My name is Breanna and I live in Evansville, WI. I am a 15-year-old state finalist for the National American Miss Wisconsin competition & seeking sponsorship and support from local businesses. The National American Miss competition is to be held August 4th-6th 2023 in Madison. This is a pageant for today's girl and this opportunity is one-of-a-kind for young girls across the country. The pageant encourages successful, empowered young women to defeat limiting beliefs and pursue important life skills that most school curriculums lack, including important interview skills for my future employment.

As my sponsor, you will contribute to our future leaders and help me develop skills like clear communication, carrying myself with poise, and speaking with confidence about my goals and passions. These are abilities that every young woman should have the chance to practice. Your contribution will also guarantee your business name will be listed in the state program book! The program book is shared with each contestant, their families, and attendees of competition weekend. Your donation will also be 100% tax deductible.

I am asking each sponsor to contribute \$100 to \$300 to help assist me in covering the costs of items needed for the competition including pageant entry fees, gowns worn in competition and other fees associated with this pageant. With your assistance, I am one step closer to accomplishing my goals for a brighter, more confident future.

Don't hesitate to reach out with any questions or concerns. I look forward to representing you as my sponsor.

Warmest Regards,

Breanna Riendeau



Breanna Riendeau, NAM State Finalist

Phone: 608-438-5046

BreannaRiendeau@icloud.com

If you are able to sponsor me today you can help by:

- **Sending a check payable to National American Miss (NAM) - please be sure to write 'sponsorship fee for Breanna Riendeau' in the memo line and mail to me at**

**Breanna Riendeau, NAM state finalist
122 Campion Dr. Evansville, WI 53536**

- **Payments can also be made via Venmo app, My NAM Venmo account is @Breanna-Riendeau**

WEEKLY PROJECT REPORT

Report # 18

Week Ending: 4/21/2023

West Side Park Project

155 S. 6th St.

Evansville, WI 53536



PROJECT TEAM

Owner:

City of Evansville

Architect/Engineer:

MSA

Aquatics Design:

Water Technology Inc.

Athletic Field Specialists:

Rettler Corporation

General Contractor:

Corporate Contractors Inc (CCI)

Construction Start:

8/30/2022

Work Completed Current Week:

- Finish grade 10' walks on East half of site
- Prep area between ballfields for concrete paving. Construction team identified an issue with the cross slope percentage on a large portion of the paving. CCI awaiting feedback from MSA review
- Prep and pour 5' section of concrete behind both backstops for an area to work off when pouring remaining paving between ball fields
- Continued/finished stretching fence on backstops
- Completed tie in of 6" DI water off windmill rige
 - There was already a cross installed @ tie in location, so no shutdown was needed
- 6" DI watermain was installed, along with cooresponding hydrant and valve
- Dug bath house footings
- Formed and poured South half of bath house footings
- First section of lap pool walls poured, North, West and South walls included in pour (shot creet)
- Wire pulled to light pole locations on East side
- CCI has provided a price to raise the portion of sidewalk that ties in @ porter road, due to an elevation issue brought to attention by the construction team. Awaiting approval to proceed
- Material for dugouts was delivered this week to site

Work Scheduled Next Week:

- Begin pouring 10' walks on East side of the park next Thursday
- Finish grading area between ball fields for paving if decision is made on sidewalk cross slope solution
- Sidewalk section to be raised and culvert installed, if price is approved by MSA
- Remaining bath house footings to be poured on Monday 4/24
- Begin installing foam, vapor barrier and rebar in equipment building lower level next week - MSA to be notified before pour to inspect
- Second half of lap pool walls being poured on Tuesday 4/25



City of
Evansville
www.ci.evansville.wi.gov/parkimprovements

General Contractor
CCI Corporate
Contractors, Inc.

Architect | Engineer
MSA
www.msa-ps.com

Aquatics Designer
WTI
WATER TECHNOLOGY INC.

Athletic Field Specialists
RETTLER
corporation



Stoop poured in front of existing bathrooms



10' walk being prepped



Fence stretched on backstop @ softball field - 5' walk poured for working space



Sidewalks around playground



Bath house footings being formed



Bath house footings on South half poured



Lower portion of lap pool wall shot creed completed



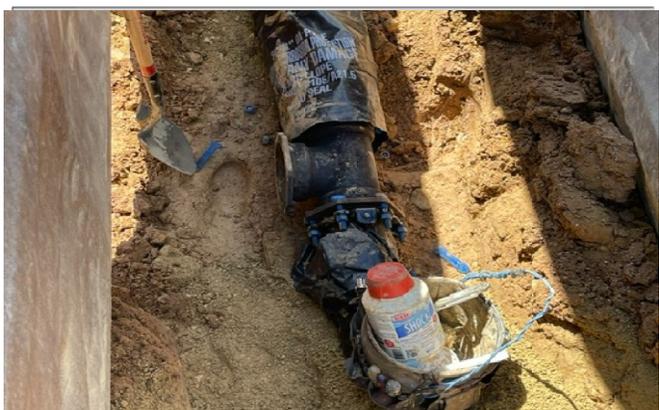
Lap pool wall shot creed completed



Lap pool wall rebar @ toe ledge



Lap pool wall rebar



6" DI watermain tie in @ windmill ridge



Hydrant and valve box installed off 6" DI line on far West side of site