

NOTICE

A meeting of the City of Evansville Park and Recreation Board will be held on the date and time stated below. Notice is further given that members of the City Council and Historic Preservation Commission may be in attendance. Requests for persons with disabilities who need assistance to participate in this meeting should be made by calling City Hall at (608)-882-2266 with as much notice as possible.

City of Evansville Park and Recreation Board
Regular Meeting
City Hall, 31 S Madison St., Evansville, WI 53536
Tuesday, October 20, 2026 **7:15 pm**

AGENDA

1. Call to Order
2. Roll Call
3. Motion to Approve Agenda
4. Motion to Waive the Reading of the Minutes from September 15, 2026 meeting and Approve them as Printed
5. Civility Reminder
6. Citizen Appearances
7. New Business
8. Park's Report
 - A. General Park Updates
 - B. Adopt-A-Park
9. Aquatic Center Season Review
10. Old Business
 - A. Canoe Rack at Leonard Leota Park
11. Upcoming Meetings
 - A. November 17 at 6:00 p.m.
 - B. 2026: December 15 at 6:00 p.m.
 - C. 2027: January 19, February 16, March 16, April 20 (conflict with Common Council Re-Organizational Meeting), May 18, June 15, July 20, August 17, September 21, October 19, November 16, December 21 at 6:00 p.m.
12. Adjourn

--Matt Poock, Park and Recreation Board Chair

City of Evansville **Park and Recreation Board**
Regular Meeting
City Hall, 31 S Madison St., Evansville, WI 53536
Tuesday, September 15, 2026, 7:15 pm
MINUTES

4

1. **Call to Order:** Pooock called the meeting to order at 7:15 p.m.

2. **Roll Call:**

Members	Present/Absent	Others Present
Aldersperson Norman Barker	P	Jason Sergeant, City Administrator
Sue Merritt	P	Colette Spranger, Community Development Dir.
Lyman Fuson	A	Ray Anderson, Parks' Custodian
Chad Sigl	P	
Chair, Matt Pooock	P	
Kris Evans	P	
Sam Wallace	P	

3. **Motion to Approve Agenda** by Sigl, seconded by Merritt. Motion passed 6-0.

4. **Motion to Waive the Reading of the Minutes from August 12, 2026 meeting and Approve them as Printed** by Barker, seconded by Wallace. Motion passed 6-0.

5. **Civility Reminder:** Pooock issued a reminder to act good and kind to everyone.

6. **Citizen Appearances:** None

7. **New Business**

- A. Park and Outdoor Recreation Plan Update:** Spranger outlined the process, survey results, and progress of the Park and Outdoor Recreation Plan Update in the packet. Spranger encouraged feedback as the Board went through the packet. For the next meeting, the Board was asked to look at the survey results to define priorities to move forward with.
- B. Discussion about Capital Improvement Plan (CIP) for Parks' Budget:** Sergeant shared the updates planned for the Park Store at Leonard Leota Park as well as some fundraising efforts for the Warming House by the Grove Society with a match by the City of Evansville.

8. **Park's Report**

- A. General Park Updates:** Anderson reported that there was some vandalism at Larson Acres Park. The kids were identified, but the parents wouldn't allow the Police to talk to the 8-year-old.
- B. Adopt-A-Park:** Anderson shared that once things calm down, will be able to finish cleaning up the program.

9. **Aquatic Center Season Review:** Pooock asked for questions and concerns that could be asked of the Aquatic Director so that more feedback could be gathered. Questions included: length of season, concessions, trash from concessions, cleanliness of the pool, resident vs. non-resident usage, cost of operations, and upkeep of the building.

- 10. City Youth Baseball:** Sergeant shared concerns around Baseball and Recreation programming. There was some interest in a part-time Recreation Coordinator to help provide more programming opportunities in the parks and help with the facility maintenance of the Aquatic Center.

Motion to Recommend to Common Council to pursue a City Recreational Coordinator for a year-round, part-time 20 hours a week in the 2027 Budget to include City Baseball, Aquatic Center Facility Management, and more by Wallace, seconded by Sigl. Motion passed 6-0.

11. Old Business

- A. **Canoe Rack at Leonard Leota Park:** Evans explained that the construction hasn't taken place, but the materials have been purchased.

12. Upcoming Meetings

- A. October 20 at 6:00 p.m.

- 1. Discussion about October Meeting Time:** Pooch explained scheduling conflicts for the October date. Discussion concluded that the October meeting would occur at 7:15 p.m. again.

- B. November 17, December 15

- 13. Adjourn:** Pooch adjourned the meeting at 8:21 p.m.

Program Registrations:	\$13,145.00		
Parent/Child Swim Lesson	\$450.00		
	Session 1	Session 2	Total
Level 1A (2 classes each session)	\$485.00	\$430.00	\$915.00
Level 1B (2 classes each session)	\$660.00	\$385.00	\$1,045.00
Level 2A (3 classes/2 classes)	\$815.00	\$505.00	\$1,320.00
Level 2B (3 classes each session)	\$980.00	\$405.00	\$1,385.00
Level 3A (1 class each session)	\$295.00	\$115.00	\$410.00
Level 3B (2 classes/1 class)	\$440.00	\$105.00	\$545.00
			\$5,620.00
Private Lessons	\$40.00		
Class	\$50.00		
Swim Team Resident	\$3,280.00		
Swim Team Non-Resident	\$2,860.00		
Aquatic Center	\$12,300.00		
T-Ball	\$845.00		
	\$13,145.00		

Memberships:	\$63,377.50	Quantity
Non Resident Family	\$15,450.00	56
Additional Non Resident	\$30.00	2
Non Resident Individual	\$4,335.00	52
Non Resident Senior	\$225.00	\$20,040.00
		3
AWARE Resident Household	\$90.00	
Resident Family	\$29,890.00	162
Additional Resident	\$30.00	8
Resident Individual	\$6,480.00	111
Resident Senior	\$700.00	\$37,190.00
		14
Punch Passes	\$6,147.50	
	\$63,377.50	

Aquatic Center Rentals \$5,450.00

Revenue on Aquatic Center Admissions \$190,000.00

Expenses on Aquatic Center \$220,000.00

Membership Counts (By Period)

Time Range

Custom Date Range

From Date

05/01/2026

To Date

9/30/2026

Apply Filters

Clear All

List Actions

Summary By Month

	May, 2026	Jun, 2026	Jul, 2026	Aug, 2026	Sep, 2026
New Primaries	78	366	114	11	0
All New	242	770	147	11	0
Primary Renewals	0	0	2	0	0
All Renewals	0	0	2	0	0
Active Primaries	78	444	559	548	521
All Active	242	1009	1157	1146	1119

Details By Month

	May, 2026	Jun, 2026	Jul, 2026	Aug, 2026	Sep, 2026
AWARE Resident Individual					
New Primaries	0	0	0	0	0
All New	0	0	0	0	0
Primary Renewals	0	0	0	0	0
All Renewals	0	0	0	0	0
Active Primaries	0	0	0	0	0
All Active	0	0	0	0	0
Punch Passes					
New Primaries	0	74	75	11	0
All New	0	74	75	11	0
Primary Renewals	0	0	2	0	0
All Renewals	0	0	2	0	0
Active Primaries	0	74	150	139	112
All Active	0	74	150	139	112
Resident Family Membership 2026					
New Primaries	40	111	11	0	0
All New	154	423	34	0	0
Primary Renewals	0	0	0	0	0
All Renewals	0	0	0	0	0
Active Primaries	40	151	162	162	162
All Active	154	577	611	611	611
NonResident Individual Membership 2026					
New Primaries	11	36	5	0	0
All New	11	36	5	0	0

Primary Renewals	0	0	0	0	0
All Renewals	0	0	0	0	0
Active Primaries	11	47	52	52	52
All Active	11	47	52	52	52
Non Resident Family Membership 2026					
New Primaries	16	37	3	0	0
All New	66	126	13	0	0
Primary Renewals	0	0	0	0	0
All Renewals	0	0	0	0	0
Active Primaries	16	53	56	56	56
All Active	66	189	202	202	202
Resident Individual Pass 2026					
New Primaries	11	87	13	0	0
All New	11	87	13	0	0
Primary Renewals	0	0	0	0	0
All Renewals	0	0	0	0	0
Active Primaries	11	98	111	111	111
All Active	11	98	111	111	111
NonResident Senior Pass (65+)					
New Primaries	0	3	0	0	0
All New	0	3	0	0	0
Primary Renewals	0	0	0	0	0
All Renewals	0	0	0	0	0
Active Primaries	0	3	3	3	3
All Active	0	3	3	3	3
Resident Senior Pass (65+)					
New Primaries	0	13	1	0	0
All New	0	13	1	0	0
Primary Renewals	0	0	0	0	0
All Renewals	0	0	0	0	0
Active Primaries	0	13	14	14	14
All Active	0	13	14	14	14
Additional Resident					
New Primaries	0	3	5	0	0
All New	0	3	5	0	0
Primary Renewals	0	0	0	0	0
All Renewals	0	0	0	0	0
Active Primaries	0	3	8	8	8
All Active	0	3	8	8	8
Additional Non Resident					
New Primaries	0	1	1	0	0
All New	0	1	1	0	0
Primary Renewals	0	0	0	0	0
All Renewals	0	0	0	0	0
Active Primaries	0	1	2	2	2
All Active	0	1	2	2	2
AWARE Resident Household					
New Primaries	0	1	0	0	0

All New	0	4	0	0	0
Primary Renewals	0	0	0	0	0
All Renewals	0	0	0	0	0
Active Primaries	0	1	1	1	1
All Active	0	4	4	4	4



Revenue By Period - Detail

Start Date: 2/10/2026 12:00 AM

End Date: 8/30/2026 11:59 PM

Payment Methods: CA, CK, CC, IC, EC, CR

User(s)/Cashier(s): - All -

Revenue Totals

DEBITS												CREDITS	
**Gross	**Net	Cash	Check	CC (Gross)	CC (Net)	ACH (Gross)	ACH (NET)	Internal CC	Acct Credit	Other	Refunds	Other	
PROGRAM REGISTRATIONS													
\$13,145.00	\$13,145.00	\$385.00	\$140.00	\$13,115.00	\$13,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$495.00)	\$0.00	
MEMBERSHIPS													
\$63,377.50	\$63,377.50	\$2,800.00	\$1,832.50	\$58,745.00	\$58,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FACILITY RESERVATIONS													
\$9,800.00	\$9,800.00	\$1,390.00	\$1,540.00	\$6,870.00	\$6,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
(SECURITY DEPOSITS)													
(\$300.00)	(\$300.00)	\$100.00	\$200.00	\$4,300.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,900.00)	\$0.00	
POS													
\$156,113.25	\$156,113.25	\$80,902.50	\$2,931.00	\$72,342.75	\$72,342.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$63.00)	\$0.00	
OTHER PAYMENTS													
(\$20.00)	(\$20.00)	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$60.00)	\$0.00	
HOUSEHOLD ACCOUNT CREDIT													
\$0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	0.00	\$0.00	
\$242,115.75	\$242,115.75	\$85,577.50	\$6,643.50	\$155,412.75	\$155,412.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,518.00)	\$0.00	

** Difference between GROSS and NET calculation is that NET uses CC (Net) value instead of CC (Gross) value

Sales Tax

SALES TAX COLLECTED

Revenue By Period - Detail

Start Date: 2/10/2026 12:00 AM

End Date: 8/30/2026 11:59 PM

Payment Methods: CA, CK, CC, IC, EC, CR

User(s)/Cashier(s): - All -

Memberships													
DEBITS													
	Gross	Net	Cash	Check	CC (Gross)	CC (Net)	ACH (Gross)	ACH (Net)	Internal CC	Acct Credit	Other	Refunds	Other
Additional Non Resident													
2	\$30.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
Additional Resident													
8	\$30.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
AWARE Resident Household													
	\$90.00	\$90.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
Non Resident Family Membership 2026													
56	\$15,450.00	\$15,450.00	\$565.00	\$305.00	\$14,580.00	\$14,580.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
NonResident Individual Membership 2026													
52	\$4,335.00	\$4,335.00	\$255.00	\$85.00	\$3,995.00	\$3,995.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
NonResident Senior Pass (65+)													
3	\$225.00	\$225.00	\$0.00	\$0.00	\$225.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
Punch Passes													
112	\$6,147.50	\$6,147.50	\$520.00	\$222.50	\$5,405.00	\$5,405.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
Resident Family Membership 2026													
162	\$29,890.00	\$29,890.00	\$910.00	\$770.00	\$28,210.00	\$28,210.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
Resident Individual Pass 2026													
111	\$6,480.00	\$6,480.00	\$360.00	\$300.00	\$5,820.00	\$5,820.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00

Revenue By Period - Detail

Start Date: 2/10/2026 12:00 AM

End Date: 8/30/2026 11:59 PM

Payment Methods: CA, CK, CC, IC, EC, CR

User(s)/Cashier(s): **- All -**

Resident Senior Pass (65+)

14	\$700.00	\$100.00	\$150.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00
1	\$700.00	\$700.00	\$100.00	\$150.00	\$450.00	\$0.00	\$0.00	\$0.00

Facilities

DEBITS											CREDITS	
<u>Gross</u>	<u>Net</u>	<u>Cash</u>	<u>Check</u>	<u>CC (Gross)</u>	<u>CC (Net)</u>	<u>ACH (Gross)</u>	<u>ACH (Net)</u>	<u>Internal CC</u>	<u>Acct Credit</u>	<u>Other</u>	<u>Refunds</u>	<u>Other</u>
Countryside Park Shelter												
\$70.00	\$70.00	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
Security Deposit:												
\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	(\$100.00)	0.00
Evansville Aquatic Center												
\$5,450.00	\$5,450.00	\$1,250.00	\$1,300.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
Security Deposit:												
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
Horse Barn-Lake Side												
\$360.00	\$360.00	\$0.00	\$100.00	\$260.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
Security Deposit:												
\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	(\$200.00)	0.00

RecDesk - Facility CheckIns Report

Time Period: 6/10/2026 12:00 AM - 8/30/2026 11:59 PM

Evansville Aquatic Center	8847	\$0.00
Additional Non Resident	14	\$0.00
Additional Resident	49	\$0.00
AWARE Resident Household	21	\$0.00
Non Resident Family Membership 2026	1485	\$0.00
NonResident Individual Membership 2026	394	\$0.00
NonResident Senior Pass (65+)	26	\$0.00
Punch Passes	1059	\$0.00
Resident Family Membership 2026	4735	\$0.00
Resident Individual Pass 2026	978	\$0.00
Resident Senior Pass (65+)	256	\$0.00