

NOTICE

A meeting of the City of Evansville Municipal Services Committee will be held on the date and at the time and location stated below. Notice is given that members of the City Council and Finance and Labor Committee may be in attendance. Requests for persons with disabilities who need assistance to participate in this meeting should be made by calling City Hall: (608)-882-2266 with as much advance notice as possible.

City of Evansville **Municipal Services Committee**
Regular Meeting
City Hall, 31 S Madison St., Evansville, WI 53536
Tuesday, May 27, 2025 at 5:00 p.m.

AGENDA

1. Call to Order
2. Roll Call
3. Motion to Approve the Agenda.
4. Motion to Waive the reading of the minutes of the April 29, 2025 regular meeting and Approve them as printed.
5. Civility Reminder
6. Citizen appearances
7. New Business
 - A. Upper 90 Presentation
 - B. Discussion on Municipal Code Chapter 126-191 Lead and Galvanized Water Service Line Replacement
 - C. Discussion and Motion to Recommend Approval of Land Division Application LD-2025-06 (525/527 S Seventh Street/Parcel ID 6-27-533.502)
 - D. Discussion on How to Handle Mobile Vendors Hooking up to City Outlets
 - E. Madison St. Rail Road Crossing Update
 1. Possible Motion to Send to Council the Rail Crossing Agreement
 - F. Discussion about CIP-Review and Impacts
8. Electric & Water Utility
 - A. Project Updates
 - B. Monthly Reports
 1. Usage & Outage Reports
 2. Disconnection Report
 - C. WPPI Energy Report
 1. VLU Funds
 - a. Motion to Authorize Evansville Water & Light purchase of 50 \$5 Individual Day Passes and 25 \$55 10 Count Punch Cards to the Aquatic Center

9. Daupler Dispatch Service Switchover Update

10. Public Works

A. Wastewater Utility

1. Motion to Recommend to Common Council Resolution 2025-13, Approval of the 2024 Compliance Maintenance Annual Report (CMAR)

B. Stormwater Utility

C. City Engineer Report

11. Parks and Recreation Report

12. Director and Staff Update

13. Old Business

14. Next Meeting Dates: June 24, 2025 at 5:00 p.m.

15. Adjourn

City of Evansville **Municipal Services Committee**
Regular Meeting
City Hall, 31 S Madison St., Evansville, WI 53536
Tuesday, April 29, 2025, 5:00 p.m.

MINUTES

1. **Call to Order:** Corridon called the meeting to order at 4:59
2. **Roll Call:**

Members	Present/Absent	Others Present
Aldersperson Ben Corridon	P	Scott Kriebs, Municipal Services Director
Aldersperson Lita Droster	P	Dale Roberts, Public Works Foreperson
Aldersperson Abbey Barnes	P	Nick Bubolz, Town & Country Dianne Duggan, City Mayor

3. **Motion to Approve the Agenda by Droster, seconded by Barnes. Motion passed 3-0.**
4. **Motion to Waive the reading of the minutes of the March 25, 2025 regular meeting and Approve them as printed by Barnes, seconded by Droster. Motion passed 3-0.**
5. **Civility Reminder:** Corridon issued a reminder that all City Business is to be conducted with civility and decorum.
6. **Citizen appearances:** None
7. **New Business**
 - A. **Discussion and Possible Motion to Recommend US Cellular Transaction Notice**
 - B. **Discussion regarding WPPI Orientation and Training**
8. **Electric & Water Utility**
 - A. **Motion to Recommend to Common Council the Unit Price Contract Amendment by Corridon, seconded by Barnes. Motion passed 3-0.**
 - B. **Project Updates**
 - C. **Monthly Reports**
 1. **Usage & Outage Reports**
 2. **Disconnection Report**
 - D. **Motion to Approve the updated Utility Billing Policy by Corridon, seconded by Droster. Motion passed 3-0.**
 - E. **WPPI Energy Report**
 1. **VLU Funds**
 - F. **Daupler Dispatch Service Switchover Update**
9. **Public Works**
 - A. **Wastewater Utility**
 1. **Discussion and Possible Motion to Approve Sewer Credit for Account 3292-10 by Corridon, seconded by Droster. Motion passed by Roll Call 3-0.**
 2. **Sewer Credit Quarterly Review**

B. Stormwater Utility

C. City Engineer Report

10. Parks and Recreation Report

11. Director & Staff Update

12. Old Business

13. Next Meeting Dates: May 27, 2025 at 5:00 p.m.

14. Adjourn: Corridon adjourned the meeting at 6:47 p.m.

Chapter 126

UTILITIES¹

Article III. Water

Division 1. Generally

Sec. 126-181.	Connection to public system.
Sec. 126-182.	Extension of service outside city.
Sec. 126-183.	Fluoridation.
Sec. 126-184.	Definitions.
Sec 126-184.	Impact Fee Revenue Administration
Sec 126-186.	Use of Impact Fees
Sec 126-187.	Amount and Payment of Impact Fees
Sec 126-188.	Exemption or Reduction for Low-Cost Housing
Sec 126-189.	Appeals
Sec 126-190.	Refund of Fees Paid
Sec. 126-191.	Lead and Galvanized Water Service Line Replacement
Secs. 126-192--126-200.	Reserved.

¹ **Cross references:** Any ordinance for the water, sewer and electric rates, rules and regulations and sewer and water main construction saved from repeal, § 1-10(14); administration, ch. 2; buildings and building regulations, ch. 18; electrical code, § 18-81 et seq.; plumbing code, § 18-111 et seq.; businesses, ch. 22; flood area zoning, ch. 54; health and sanitation, ch. 58; historic preservation, ch. 62; planning, ch. 94; solid waste, ch. 102; streets, sidewalks and other public places, ch. 106; public works, § 106-231 et seq.; subdivisions, ch. 110; telecommunications, ch. 118; cable television franchising regulations, § 118-31 et seq.; manufactured homes and trailers, § 130-1241.

Secs. 126-191. Lead and Galvanized Water Service Line Replacement.

(a) Intent & Purpose

The Common Council of the City of Evansville finds that it is in the public interest to establish a comprehensive program for the removal and replacement of lead and galvanized pipe water service lines in use in the City and, to that end, declares the purposes of this section to be as follows:

- (1) To ensure that the water quality at every tap of utility customers meets the water quality standards specified under the federal law.
- (2) To reduce the lead in City drinking water to meet the Environmental Protection Agency (EPA) standards and ideally to a lead contaminant level of zero in City drinking water for the health of City residents.
- (3) To eliminate the constriction of water flow caused by mineral rich groundwater flowing through lead and galvanized water service pipes and the consequent buildup of mineral deposits inside lead and galvanized pipes.
- (4) To meet the Wisconsin Department of Natural Resource (WDNR) requirements for local compliance with the Lead and Copper Rule (see 56 CFR 6460, 40 CFR parts 141.80 – 141.90 and Wis. Admin. Code §§ NR 809.541 – 809.55).

(b) Water System Reconstruction

(1) Inspection Required

The Municipal Service Director or their designee shall provide for the inspection of all private connections to public water mains scheduled for replacement as part of any public construction project. Property owners shall be given the option to allow the City's designated inspector to conduct the inspection at no cost to the owner, or to pay to have the owner's own licensed contractor conduct the inspection and provide a certification to the City stating whether the service lateral does or does not contain lead or galvanized pipe.

- (a) If the private water lateral does not contain lead or galvanized pipe, the City shall reconnect to the water system.
 - (b) If the private water lateral is found to contain lead or galvanized pipe, the Municipal Service Director or their designee shall notify the owner in writing of that fact, and of the owner's options for replacing the water lateral pursuant to this Section.
 - (c) Any existing water service lateral found to contain lead or galvanized pipe and not replaced pursuant to this Section shall be deemed an unlawful water service lateral.
- (2) Owner to Replace Lead and Galvanized Service**

The owner shall replace any lead or galvanized water service lateral with suitable material from the water curb stop valve to the City water meter serving the building. The owner may elect to:

- (a) Contract with a licensed contractor to replace the lead or galvanized water service lateral and provide written certification to the City that the lead or galvanized water service lateral has been replaced. The certification shall include the route, depth, and materials of the new water service lateral. The lead or galvanized service lateral shall be replaced, and certification shall be given within such time as may be established by the Municipal Service Director.
- (b) If available, request that the City arrange for its contractor to replace the lead or galvanized water service lateral. If the owner elects to have the City's contractor replace the lateral, the City will direct the contractor to do the work. The owner will be required to execute an agreement with the City. The agreement must include the owner's request and authorization to do the work, including authorizing entry onto the owner's property for the purpose of doing the work. The agreement shall contain such additional terms as the Municipal Service Director deems necessary or appropriate.

(c) Authority to Discontinue Service

As a non-exclusive alternative to other methods allowed for obtaining compliance with the requirements of this Code regarding replacement of lead or galvanized illegal private water laterals, the City may, no sooner than 90 days after providing written notice to the Owner, discontinue water service to any property served by a lead or galvanized private water lateral.

(d) Financial Assistance

The City, at its sole discretion, may provide financial assistance to the owner of the property to which water utility service is provided for the purpose of assisting the owner in replacing customer-side water service lines containing lead or galvanized pipe. The financial assistance will be considered only if all the following conditions are met:

- (1) The property owner agrees to have the replacement work done by a City approved plumbing contractor in compliance with the ordinance.
- (2) The Municipal Service Director or their designee approves the quote before construction commences.
- (3) The property owner's customer-side water service is attached to a city-side service line that is not lead or galvanized pipe, or a city-side lead or galvanized pipe that is scheduled for replacement by the City and for which the property owner has been notified.
- (4) Upon completion of the customer-side service replacement, the

property owner provides the City with a copy of the invoice from the plumbing contractor. Once there is proof of completion satisfactory to the property owner and City, City shall directly pay the plumbing contractor the amount of money approved by City for the replacement and provide documentation of payment to the property owner.

- (5) The amount of financial assistance will be the same for each owner in a customer class, be it a fixed amount or a percentage of the replacement cost.
- (6) The financial assistance program has been approved by the Public Service Commission of Wisconsin.

(Ord. 2022-14)

Secs. 126-192--126-200. Reserved.



APPLICATION FOR PRELIMINARY AND FINAL DIVISION - STAFF REPORT

Application: LD-2025-06

Applicant: Grove Homes LLC

Parcel 6-27-533.502

May 27, 2025

Prepared by: Colette Spranger, Community Development Director
Direct questions and comments to: c.spranger@evansvillewi.gov or 608-882-2263

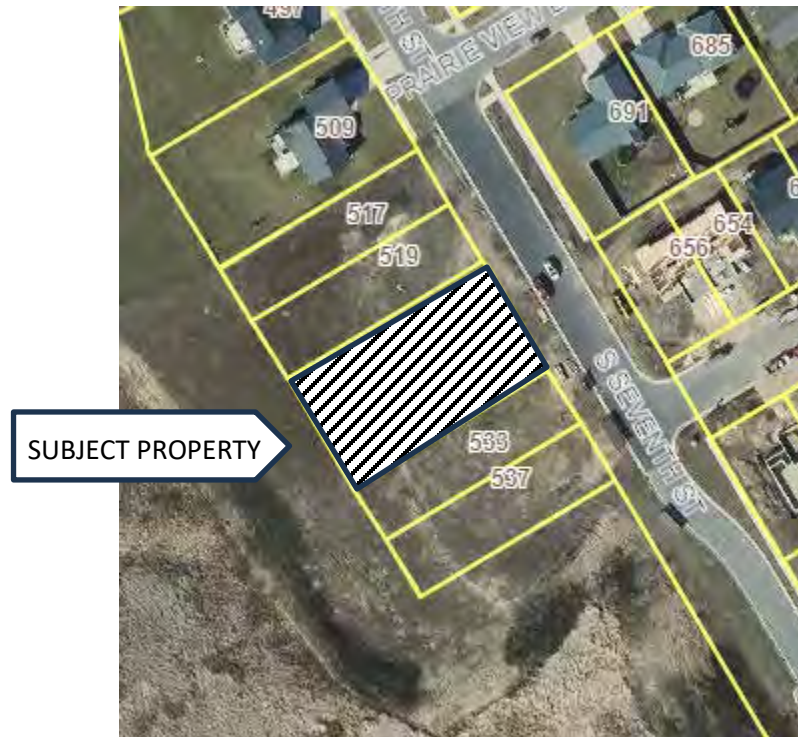


Figure 1 Approximate Location Map

Location: Lot 2, Stonewood Grove (525/527 S Seventh Street)

Description of request: An application has been made to divide the lot along the shared wall of the duplex that is already built.

Existing Uses: The existing 16,566 square foot parcel has a duplex under construction. In order for the landowner to sell each unit separately, the units must be legally divided in some manner. One method is a Certified Survey Map.

Existing Zoning: R-2 Residential District Two

Proposed Land Division: The CSM will divide the parcel into two lots, using the common wall of the building as a lot line. This kind of land division is commonly referred to as a zero lot line CSM. Lot 1 is proposed to be 7,979 square feet (0.18 acres) and will include the dwelling unit with the address of 725 South Seventh Street. Lot 2 will contain the remaining 8,587 square feet (0.20 acres) and the dwelling unit addressed at 727 South Seventh Street. A joint cross access and maintenance agreement per Section 130-323(5) of the Municipal Code will be required once the new lots are recorded.

Per the City's Land Division ordinance, all subdivision applications (including CSMs) should be reviewed by the Municipal Services Committee.

Review by the Municipal Services Committee

Per the City's Land Division ordinance, all subdivision applications (including CSMs) should be reviewed by the Municipal Services Committee. The purpose of this review is to analyze three factors.

- 1) Whether existing municipal utility infrastructure (such as a sanitary sewer lift station or water booster station) must be upgraded or constructed
- 2) The extent to which the plat or map allows for street access and, if appropriate, utility service to be extended in the future to any adjacent, undeveloped properties
- 3) The extent to which the plat or map adequately addresses regional storm water management.

Per City staff review, this land division is occurring in an existing subdivision for an approved and permitted use and will not generate a need for future infrastructure or negatively impact existing infrastructure.

A public hearing will be held on June 3rd at the regular Plan Commission meeting.

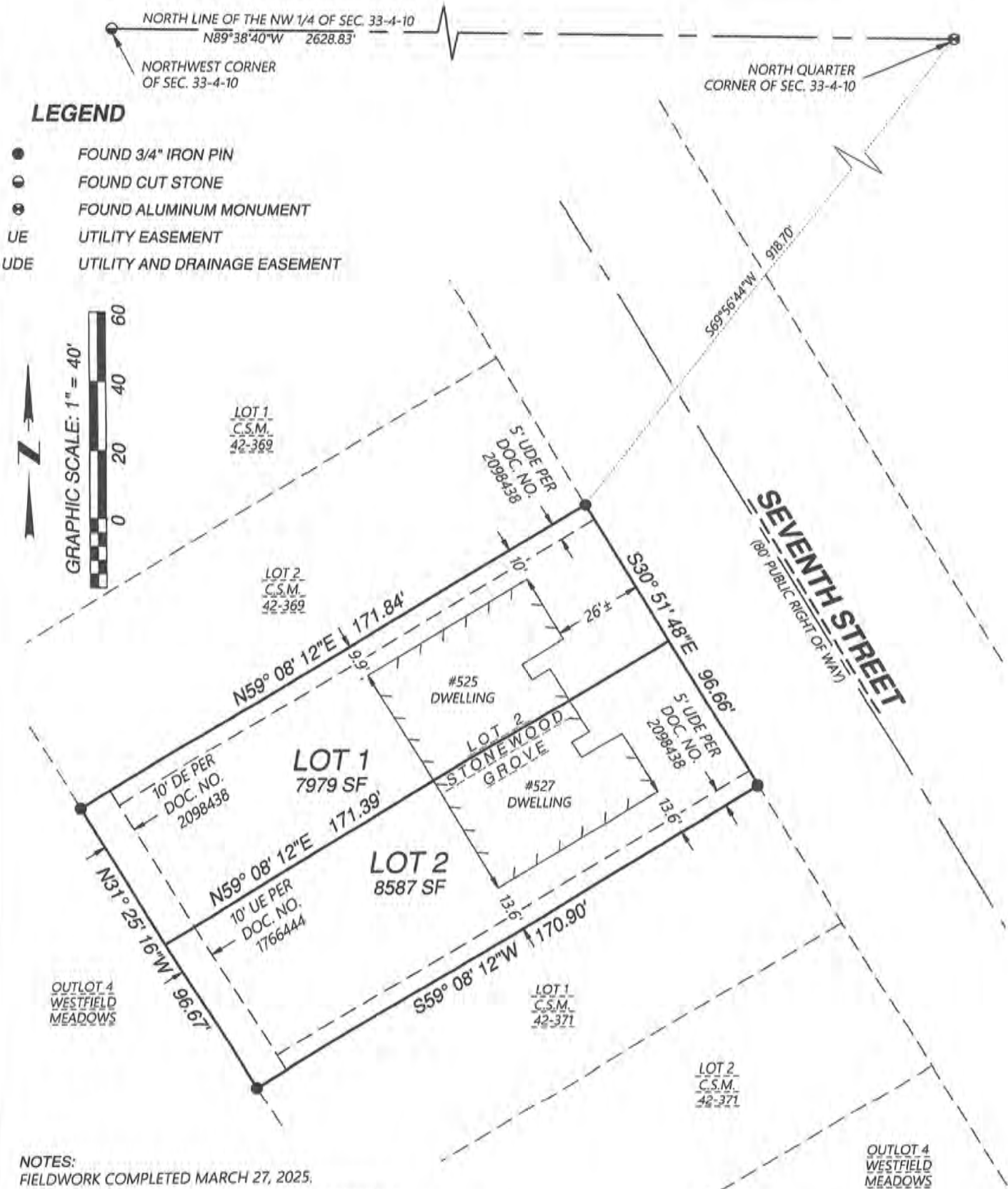
Consistency with the City of Evansville Comprehensive Plan and Municipal Code: The proposed land division and land uses are thoroughly consistent with the Future Land Use Map of the Comprehensive Plan. The proposal complies with the design standards and environmental considerations as set forth in the Land Division and Zoning Ordinances.

Staff Recommended Motion:

As stated on tonight's agenda.

CERTIFIED SURVEY MAP

LOT 2 OF STONEWOOD GROVE SUBDIVISION, LOCATED IN THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER OF SECTION 33, T.4N., R.10E., OF THE 4TH P.M., CITY OF EVANSVILLE, ROCK COUNTY, WISCONSIN. FORMERLY BEING PART OF LOTS 32 AND 33 OF WESTFIELD MEADOWS.



NOTES:
FIELDWORK COMPLETED MARCH 27, 2025.
THIS SURVEY IS SUBJECT TO ANY AND ALL EASEMENTS AND AGREEMENTS, RECORDED AND UNRECORDED.
ASSUMED N 89°38'40" W ALONG THE NORTH LINE OF THE NORTHWEST QUARTER OF SECTION 33-4-10.

Project No. 125-101
For: GROVE HOMES, LLC

SHEET 1 OF 4



109 W. MILWAUKEE ST
JANESVILLE, WI 53548
www.combssurvey.com

- LAND SURVEYING
- LAND PLANNING
- CIVIL ENGINEERING

tel: 608-752-0575
fax: 608-752-0534

2025 CAPITAL IMPROVEMENT PLAN (CIP)
Activity Code
Account #
2025

Project Title			Estimated Cost
PARKS & POOL			
Mower / Grounds Equipment (3-4 yr cycle)	2025001	430-55720-840	17,000
Historic Restorations (Park Store)	2025002	400-55720-821	100,000
Larson Acres Park Playground Resurface	2025003	400-55720-890	40,000
Leonard Leota Park Ball Field Lighting Rehab and Swing Set Install	2025004	400-55720-803	80,000
Park Plan and Outdoor Recreation Plan Update (5yrs)	2025005	400-55720-890	30,000
Park Pool Improvements (previously borrowed)	2022001	400-55720-803	650,000
	2022002	400-55730-803	
Subtotal Parks & Pool			917,000
EMS			
Equipment	2025007	400-52220-840	18,000
EMS Garage Bay Remodel	2025008	400-52220-821	50,000
Subtotal EMS District			68,000
PUBLIC WORKS			
Sidewalk, Rail Crossing and Pedestrian Improvements (N. Madison St)	2025009	400-53300-802	100,000
Flat Bed Dump Truck	2025010	400-53300-840	85,000
Skid Steer Upgrade	2025011	430-53300-840	5,000
Skid Steer Plow and Tool Cat Plow	2025012	430-53300-840	20,000
Truck Plow	2025013	430-53300-840	12,000
South Union to Water Resurfacing LVRF funded	2025014	100-53300-303	50,000
Highland Resurfacing LVRF funded	2025015	100-53300-303	50,000
Mallard Ct Resurfacing LVRF funded	2025016	100-53300-303	50,000
Chip Seal and other Road Maintenance LVRF funded	2025017	100-53300-303	46,000
Cherry St Reconstruction (Walker to Water)	2025018	400-53300-860	392,118
Mill St (Madison to Railroad) and Railroad St (Mill to Main)	2025019	400-53300-860	335,380
Church St Parking Lot Resurfacing	2025020	400-53300-860	100,000
Mechanics Bay Oil Containter (Shared Cost)	2025021	430-53300-840	3,000
Municipal Services Building Improvements (Shared Cost)	2025022	400-53300-821	37,500
Subtotal Public Works			1,285,998
CEMETERY			
Roads (Partial)	2025023	400-54640-840	40,000
Truck	2025024	400-54640-840	90,000
Subtotal Cemetery			130,000
POLICE			
Hybrid Patrol Vehicle Replacement (annually)	2025025	400-52200-830	54,000
Hybrid Patrol Vehicle Accessories (annually)	2025025	400-52200-840	25,000
Tazers	2025026	430-52200-840	9,100
Lobby Door and Paint	2025027	400-52200-821	10,000
Subtotal Police			98,100
CITY HALL/ADMINISTRATION			
Server Upgrade/Copier (5 year cycle)	2025028	430-57960-833	30,000
City Hall Building	2025029	400-57960-821	150,000
Subtotal City Hall/Admin			180,000
SANITARY SEWER UTILITY/WWTP			
Cherry St Reconstruction (Walker to Water)	2025018	600-53510-850	596,643
County M Lift Station Upgrades	2025030	600-53520-850	250,000
Mill St (Madison to Railroad) and Railroad St (Mill to Main)	2025019	600-53510-850	301,649
Municipal Services Building Improvements (Shared Cost)	2025022	600-53510-901	12,500
Mechanics Bay Oil Containter (Shared Cost)	2025021	600-53500-840	1,000
Lift Station Control Panels	2025031	600-53520-850	250,000
Subtotal WWTP			1,411,792

2025 CAPITAL IMPROVEMENT PLAN (CIP)
Activity Code
Account #
2025

Project Title	Estimated Cost
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STORMWATER UTILITY

Cherry St Reconstruction (Walker to Water)	2025018	610-53580-850	256,220
Mill St (Madison to Railroad) and Railroad St (Mill to Main)	2025019	610-53580-850	135,802
Westside Pond maintenance path	2025032	610-53580-301	180,000
Curb and Inlet Repairs (W. Main 5th to 6th, Lincoln 2nd to Higgins, Countryside Main to Greenvew)	2025033	610-53580-301	20,000
Ditch Repairs	2025034	610-53580-301	40,000
Porter Road Culvert Retention Pond Access Improvements (Borrowed in 2024)	2024019	610-53580-301	862,136
Municipal Services Building Improvements (Shared Cost)	2025022	610-53580-901	12,500
Mechanics Bay Oil Containter (Shared Cost)	2025021	610-53580-840	1,000
Creek Walls Replace Gabion Baskets	2025036	610-53580-301	20,000
Subtotal Stormwater Utility			1,527,658

ELECTRIC UTILITY

Digger Derrick (15 yr cycle) <i>**dependent on rate adjustments</i>	2025037	630-51930-840	350,000
Bucket Truck (12 yr cycle) <i>**dependent on rate adjustments</i>	2025038	630-51930-840	320,000
OH Line Rebuilds (annually, In-house)	2025039	630-51593-300	100,000
OH to UG Line Rebuilds (annually, In-house)	2025040	630-51594-300	100,000
EVA East Bay Repair/Remodel	2024029	63-51582-300	48,000
UTL Substation Expansion	2024030	63-51582-300	721,000
Pole Inspection and Tagging	2025043	630-51593-300	27,000
Building Improvements (Shared Cost)	2025022	630-51932-300	25,000
Mechanics Bay Oil Containter (Shared Cost)	2025021	630-51930-340	2,000
Rate Case WPPI and Johnson Block	2025045	630-51903-300	25,000
Trip Savers	2025046	630-51593-300	45,000
Subtotal Electric Utility			1,763,000

WATER UTILITY

Booster Station County C and 6th St	2025047	620-52651-004	600,000
Tower and Well Inspections	2025048	620-52651-004	25,000
Mill St (Madison to Railroad) and Railroad St (Mill to Main)	2025019	620-52651-003	375,425
Cherry St Reconstruction (Walker to Water)	2025018	620-52651-003	565,381
Municipal Services Building Improvements (Shared Cost)	2025022	620-52655-002	12,500
Mechanics Bay Oil Containter (Shared Cost)	2025021	620-52651-004	1,000
Rate Case Ehlers	2025050	620-52902-002	25,000
SCADA Control System	2025051	620-52651-004	400,000
Subtotal Water Utility			2,004,306

DRAFT**2026****Funding Sources**

Project Title	Estimated Cost	Grants	Reserve Funds	Enterprise Funds	Levy	Borrowing	Total Sources
PARKS & POOL							
Historic Restorations	15,000	15,000					15,000
Excavator Shared Cost	5,500				5,500		5,500
Play Ground Reconstruction	230,000					230,000	230,000
Play Ground Equipment	35,000				35,000		35,000
Subtotal Parks & Pool	285,500	15,000	-	-	40,500	230,000	285,500
EMS							
Ambulance (7 year rotation)	500,000		325,000			175,000	500,000
Subtotal EMS District	500,000	-	325,000	-	-	175,000	500,000
PUBLIC WORKS							
Sidewalk and Pedestrian Improvements	100,000				50,000	50,000	100,000
Endloader (3 yr cycle)	50,000				50,000		50,000
Plow Truck (12 yr cycle)	260,000					260,000	260,000
Equipment Accessories	13,000				13,000		13,000
Chipper Truck Share Cost (15 yr cycle)	25,000					25,000	25,000
Excavator - Medium Shared Cost (10 yr cycle)	10,000				10,000		10,000
Street Barricade Devices LVRF funded	7,500				7,500		7,500
Countryside Resurfacing (Main to Greenview) LVRF funded	50,000	50,000					50,000
Lincoln Resurfacing (2nd to Higgins) LVRF funded	50,000	50,000					50,000
W. Main Resurfacing (5th to 6th) LVRF funded	50,000	50,000					50,000
Chip Seal and other Road Maintenance LVRF funded	46,000	46,000					46,000
Liberty St and Liberty Lane Reconstruction (4th to 5th)	301,396					301,396	301,396
Allen Creek Trail Extension (Church to Water)	75,000					75,000	75,000
Batwing Rough Mower Shared Cost (10 yr cycle)	20,000				20,000		20,000
Access Drive (E. Main to E. Church)	195,000					195,000	195,000
Wood Chipper Shared Cost	12,500					12,500	12,500
Subtotal Public Works	1,265,396	196,000	-	-	150,500	918,896	1,265,396
CEMETERY							
Land Plotting or Reclaiming	25,000	-	-			25,000	25,000
Subtotal Cemetery	25,000	-	-	-	-	25,000	25,000
POLICE							
Vehicle Replacement (annually)	55,000					55,000	55,000
Vehicle Accessories (annually)	16,000					16,000	16,000
Squad/Body Cams (5 year cycle)	80,000					80,000	80,000
Tazers	9,100					9,100	9,100
Subtotal Police	160,100	-	-	-	-	160,100	160,100
CITY HALL/ADMINISTRATION							
Comprehensive Plan (Smart Growth)	50,000					50,000	50,000
City Hall Building	150,000					150,000	150,000
Subtotal City Hall/Admin	200,000	-	-	-	-	200,000	200,000
SANITARY SEWER UTILITY/WWTP							
Lift Stations (Madison St - Motors)	37,000			37,000			37,000
Sewer Camera	80,000			80,000			80,000
Liberty St and Liberty Lane Reconstruction (4th to 5th)	573,357					573,357	573,357
ATV	20,000			20,000			20,000
Generator - Mobile	60,000			60,000			60,000
Excavator Shared Cost	5,500			5,500			5,500
Subtotal WWTP	775,857	-	-	202,500	-	573,357	775,857
STORMWATER UTILITY							
Allen Creek Trail Extension (Church to Water)	25,000			25,000			25,000
Excavator Share Cost	11,500			11,500			11,500
Liberty St and Liberty Lane Reconstruction (4th to 5th)	320,691					320,691	320,691
Curb and Inlet Repairs	20,000					20,000	20,000
Mower/Wings Shared Cost	16,000			16,000			16,000
Access Drive (E. Main to E. Church)	10,000			10,000			10,000
Larson Acres Park	75,900			75,900			75,900
Settlers Grove Stormwater Improvements	216,900					216,900	216,900
Subtotal Stormwater Utility	695,991	-	-	138,400	-	557,591	695,991

DRAFT**2026****Funding Sources**

Project Title	Estimated Cost	Grants	Reserve Funds	Enterprise Funds	Levy	Borrowing	Total Sources
ELECTRIC UTILITY							
Excavator (Shared Cost) **	12,000			12,000			12,000
Equipment Attachments **	15,000			15,000			15,000
Chipper Truck Shared Cost (10 yr cycle)	25,000			25,000			25,000
Utility Truck (10 yr cycle) **	52,000			52,000			52,000
OH Line Rebuilds (annually, In-house)	200,000			200,000			200,000
OH to UG Line Rebuilds (annually, In-house)	200,000			200,000			200,000
UTL Substation Expansion	1,652,000					1,652,000	1,652,000
EVA Center Bay	-						-
Utility Truck (10 yr cycle) **	60,000			60,000			60,000
Project Orange	2,723,000					2,723,000	2,723,000
Subtotal Electric Utility	4,939,000	-	-	564,000	-	4,375,000	4,939,000

WATER UTILITY							
Tower & Well Inspections	20,000			20,000			20,000
Excavator Shared Cost	15,500			15,500			15,500
Water Rate Case	20,000			20,000			20,000
Liberty St and Liberty Lane Reconstruction (4th to 5th)	608,902					608,902	608,902
Truck (10 yr rotation)	40,000			40,000			40,000
Access Drive (E. Main to Church)	135,000					135,000	135,000
Subtotal Water Utility	839,402	-	-	95,500	-	743,902	839,402

TOTAL CAPITAL PROJECTS	9,686,246	211,000	325,000	1,000,400	191,000	7,958,847	9,686,247
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Allen Creek Trail Extension (Church to Water)	100,000
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Liberty St and Liberty Lane Reconstruction (4th to 5th)	1,804,346
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Access Drive (E. Main to Church)	340,000
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** Dependent on rate adjustments

DRAFT

2027

Funding Sources

Project Title	Estimated Cost	Grants	Reserve Funds	Enterprise Funds	Levy	Borrowing	Total Sources
PARKS & POOL							
Historic Restorations	100,000					100,000	100,000
Truck (10 yr cycle)	65,000					65,000	65,000
Mower / Grounds Equipment (3-4 year cycle)	17,750				17,750		17,750
Subtotal Parks & Pool	182,750	-	-	-	17,750	165,000	182,750

PUBLIC WORKS							
Sidewalk and Pedestrian Improvements	100,000				50,000	50,000	100,000
Church St Resurfacing (Madison to Creek) LVRF funded	50,000	50,000					50,000
4th St Resurfacing (Lincoln to end) LVRF funded	50,000	50,000					50,000
Badger Resurfacing (4th to Higgins) LVRF funded	50,000	50,000					50,000
Chip Seal and other Road Maintenance LVRF funded	46,000	46,000					46,000
W Church St Reconstruction (College to Madison)	504,472					504,472	504,472
Longfield St Reconstruction (Fair to Lincoln)	362,645					362,645	362,645
Tractor 15 yr cycle	250,000					250,000	250,000
Water Street Trail *	650,000	520,000				130,000	650,000
Subtotal Public Works	2,063,116	716,000	-	-	50,000	1,297,117	2,063,117

CEMETERY							
Roads (partial)	50,000		50,000				50,000
Subtotal Cemetery	50,000	-	50,000	-	-	-	50,000

POLICE							
Vehicle Replacement (annually)	54,000					54,000	54,000
Vehicle Accessories (annually)	17,000					17,000	17,000
Tazers	9,100				9,100		9,100
Subtotal Police	80,100	-	-	9,100	80,100	151,100	80,100

CITY HALL/ADMINISTRATION							
City Hall Building	150,000					150,000	150,000
Code Enforcement/Building Inspector Vehicle (7yrs)	50,000					50,000	50,000
Subtotal City Hall/Admin	200,000	-	-	-	-	200,000	200,000

SANITARY SEWER UTILITY/WWTP							
W Church St Reconstruction (College to Madison)	872,901					872,901	872,901
Longfield St Reconstruction (Fair to Lincoln)	470,377					470,377	470,377
Mower (3-4 yr cycle)	15,000		15,000				15,000
Subtotal WWTP	1,358,278	-	15,000	-	-	1,343,278	1,358,278

STORMWATER UTILITY							
W Church St Reconstruction (College to Madison)	545,203					545,203	545,203
Longfield St Reconstruction (Fair to Lincoln)	245,540					245,540	245,540
Stormwater Rate Study	7,000		7,000				7,000
Curb and Inlet Repairs	20,000			20,000			20,000
Water St Trail *	650,000	520,000				130,000	650,000
Subtotal Stormwater Utility	1,467,744	520,000	7,000	20,000	-	920,744	1,467,744

ELECTRIC UTILITY							
Wood Chipper Shared Cost (8 yr cycle)	12,500			12,500			12,500
Electric Rate Case	10,000			10,000			10,000
OH Line Rebuilds (annually, In-house)	200,000			200,000			200,000
OH to UG Line Rebuilds (annually, In-house)	200,000			200,000			200,000
Project Orange	200,000					200,000	200,000
EVA Center Bay Retirement/EVA East Bay Rework	50,000					50,000	50,000
EVA/UTL SCADA System	274,000					274,000	274,000
Overcurrent Device Implementation	210,000					210,000	210,000
UG South Meadow to Middle School	276,000					276,000	276,000
UG Circuit Tie - Lincoln to Fair (AKA emergency siren, Grove Campus, HS)	370,000					370,000	370,000
Subtotal Electric Utility	1,802,500	-	-	422,500	-	1,380,000	1,802,500

WATER UTILITY							
Van (10 yr cycle)	45,000					45,000	45,000
W Church St Reconstruction (College to Madison)	995,975					995,975	995,975
Longfield St Reconstruction (Fair to Lincoln)	561,587					561,587	561,587
Subtotal Water Utility	1,602,562	-	-	-	-	1,602,562	1,602,562

TOTAL CAPITAL PROJECTS	8,807,051	1,236,000	72,000	451,600	147,850	6,859,801	8,807,051
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W Church St Reconstruction (College to Madison)	2,918,551
Longfield St Reconstruction (Fair to Lincoln)	1,640,149
Water St Trail *	1,300,000

DRAFT**2028****Funding Sources**

Project Title	Estimated Cost	Grants	Reserve Funds	Enterprise Funds	Levy	Borrowing	Total Sources
PARKS & POOL							
Historic Restorations	15,000				15,000		15,000
Mower / Grounds Equipment (3-4 yr cycle)	18,500				18,500		18,500
UTV (10 yr rotation)	16,500				16,500		16,500
Subtotal Parks & Pool	50,000	-	-	-	50,000	-	50,000
PUBLIC WORKS							
Sidewalk and Pedestrian Improvements	100,000					100,000	100,000
Equipment Accessories	12,950				12,950		12,950
Attachment Snowblower	12,500				12,500		12,500
3rd St Reconstruction (Main to Fair)	626,758					626,758	626,758
E. Grove and Park Reconstruction (2nd to Madison)							
Garfield St Resurfacing (N S 5th St to Wylar St) LVRF funded	150,000	150,000					150,000
1st St Resurfacing (Liberty to Main) LVRF funded	50,000					50,000	50,000
Stump Grinder (10 yr cycle)	50,000					50,000	50,000
Building Improvements	2,000,000					2,000,000	2,000,000
Subtotal Public Works	3,002,208	150,000	-	-	25,450	2,826,758	3,002,208
Library							
Server (5 yr cycle)	1,500		1,500				1,500
Subtotal Library	1,500	-	1,500	-	-	-	1,500
CEMETERY							
Road Resurfacing	300,000					300,000	300,000
Bobcat (5 yr cycle)	2,500		2,500				2,500
Subtotal Cemetery	302,500	-	2,500	-	-	300,000	302,500
POLICE							
Vehicle Replacement (annually)	55,000					55,000	55,000
Vehicle Accessories (annually)	18,000					18,000	18,000
Building Improvements	30,000				30,000		30,000
Tazers	9,100				9,100		9,100
Subtotal Police	112,100	-	-	-	39,100	73,000	112,100
CITY HALL/ADMINISTRATION							
Website Update	35,000				35,000		35,000
Subtotal City Hall/Admin	35,000	-	-	-		-	35,000
SANITARY SEWER UTILITY/WWTP							
Lift Stations (Union St Lift Station)	700,000					700,000	700,000
3rd St Reconstruction	476,044					476,044	476,044
E. Grove and Park Reconstruction (2nd to Madison)							
Plant Truck (10 yr cycle)	55,000			55,000			55,000
Building Improvements	200,000					200,000	200,000
Subtotal WWTP	1,431,044	-	-	55,000	-	1,376,044	1,431,044
STORMWATER UTILITY							
STWT Mowers and Attachments	19,000			19,000			19,000
3rd St Reconstruction	337,830					337,830	337,830
E. Grove and Park Reconstruction (2nd to Madison)							
Curb and Inlet Repairs	20,000			20,000			20,000
Building Improvements	300,000					300,000	300,000
Subtotal Stormwater Utility	676,830	-	-	39,000	-	637,830	676,830
ELECTRIC UTILITY							
Utility Truck (10 yr rotation)	75,000			75,000			75,000
OH Line Rebuilds (annually, In-house)	250,000					250,000	250,000
OH to UG Line Rebuilds (annually, In-house)	250,000					250,000	250,000
UG Circuit Tie - Pool to Lift Station	433,000					433,000	433,000
OH to UG Conversion Garfield (discretionary)	591,000					591,000	591,000
OH to UG Conversion Old 92 (discretionary)	494,000					494,000	494,000
EVA Substation West Bay Upgrades	65,000			65,000			65,000
Building Improvements	1,500,000					1,500,000	1,500,000
Subtotal Electric Utility	3,658,000	-	-	140,000	-	3,518,000	3,658,000

DRAFT**2028****Funding Sources**

Project Title	Estimated Cost	Grants	Reserve Funds	Enterprise Funds	Levy	Borrowing	Total Sources
WATER UTILITY							
3rd St Reconstruction	680,642					680,642	680,642
E Grove and Park Reconstruction (2nd to Madison)							-
Tower & Well Inspections	10,000			10,000			10,000
Building Improvements	700,000					700,000	700,000
Subtotal Water Utility	1,390,642	-	-	10,000	-	1,380,642	1,390,642

YOUTH CENTER							
New Youth Center Building Architect Fees	25,000					25,000	25,000
Subtotal Youth Center	25,000	-	-	-	-	25,000	25,000

TOTAL CAPITAL PROJECTS	10,684,823	150,000	4,000	244,000	114,550	10,137,274	10,684,824
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3rd St Reconstruction

2,121,273

E Grove and Park Reconstruction (2nd to Madison)

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* Dependent on grant funding

DRAFT**2029****Funding Sources**

Project Title	Estimated Cost	Grants	Reserve Funds	Enterprise Funds	Levy	Borrowing	Total Sources
PARKS & POOL							
Historic Restorations	100,000					100,000	100,000
Mower / Grounds Equipment (3-4 yr cycle)	19,000				19,000		19,000
Playground Equipment	40,000				40,000		40,000
Groundskeeper Mower (5 yr cycle)	90,000					90,000	90,000
Subtotal Parks & Pool	249,000	-	-	-	59,000	190,000	249,000
EMS							
Equipment	100,000					100,000	100,000
Subtotal EMS District	100,000	-	-	-	-	100,000	100,000
PUBLIC WORKS							
Sidewalk and Pedestrian Improvements	100,000					100,000	100,000
Skid Steer (3 yr cycle)	9,000				9,000		9,000
Tool CAT - exchange (3 yr cycle)	2,975				2,975		2,975
Endloader (3 yr cycle)	32,000					32,000	32,000
Leaf Collection - Vacuum Trailer	300,000					300,000	300,000
Pavement Roller (12 yr cycle)	9,000				9,000		9,000
Enterprise	567,922					567,922	567,922
N 3rd (Garfield to end)						-	-
Madison St (end to end)							-
City Parking Lots	250,000					250,000	250,000
Road Resurfacing LVRF funded	100,000	100,000					100,000
Flatbed Truck	100,000					100,000	100,000
Subtotal Public Works	1,470,897	100,000	-	-	20,975	1,349,922	1,470,897
CEMETERY							
Plotting Land	20,000					20,000	20,000
Mower (4-10 year cycle)	11,000					11,000	11,000
Subtotal Cemetery	31,000	-	-	-	-	31,000	31,000
LIBRARY							
Copier (5 yr cycle)	14,000		14,000				14,000
Subtotal Library	14,000	-	14,000	-	-	-	14,000
POLICE							
Vehicle Replacement (annually)	56,000					56,000	56,000
Vehicle Accessories (annually)	19,000					19,000	19,000
Radios/Misc Gear	67,000					67,000	67,000
Tazers	9,100				9,100		9,100
Subtotal Police	151,100	-	-	-	9,100	142,000	151,100
CITY HALL/ADMINISTRATION							
Vehicle (10 yr rotation)	30,000				30,000		30,000
Re-valuation/Property	109,250					109,250	109,250
Subtotal City Hall/Admin	139,250	-	-	-	30,000	109,250	139,250
SANITARY SEWER UTILITY/WWTP							
N 3rd (Garfield to end)						-	-
Enterprise	238,963					238,963	238,963
Madison St (end to end)							-
Generator - Mobile	40,000			40,000			40,000
Subtotal WWTP	278,963	-	-	40,000	-	238,963	278,963
STORMWATER UTILITY							
Enterprise	195,390					195,390	195,390
Curb and Inlet Repairs	20,000			20,000			20,000
Madison St (end to end)							-
School St Reconstruction (Stormwater Only)	48,137					48,137	48,137
N 3rd (Garfield to end)						-	-
Subtotal Stormwater Utility	263,527	-	-	20,000	-	243,527	263,527

DRAFT**2029****Funding Sources**

Project Title	Estimated Cost	Grants	Reserve Funds	Enterprise Funds	Levy	Borrowing	Total Sources
ELECTRIC UTILITY							
Excavator (Shared Cost)	4,500			4,500			4,500
Equipment Attachments	15,000			15,000			15,000
Utility Truck (10 yr rotation)	53,000			53,000			53,000
Bucket Truck (12 yr rotation)	225,000					225,000	225,000
Kubota UTV (5 year rotation)	15,000					15,000	15,000
Pole Testing & Tagging	20,000			20,000			20,000
Ditch Witch Trencher (10 yr cycle)	17,500					17,500	17,500
Skid Steer Shared Cost (10 yr cycle)	6,500			6,500			6,500
OH Line Maintenance	125,000					125,000	125,000
UG Line Maint / OH to UG In-house	40,000					40,000	40,000
Substation Maintenance	5,000			5,000			5,000
Maintenance Transformers	18,000			18,000			18,000
Transformer Equip	55,000					55,000	55,000
Software Billing	10,100			10,100			10,100
Subtotal Electric	609,600	-	-	122,000	-	477,500	609,600

WATER UTILITY							
Billing Software	8,200			8,200			8,200
Madison St (end to end)							-
N 3rd (Garfield to end)						-	-
Enterprise	154,606					154,606	154,606
Skid Steer Shared Cost (10 yr cycle)	4,500			4,500			4,500
Subtotal Water Utility	167,306	-	-	12,700	-	154,606	167,306

YOUTH CENTER							
New Youth Center Building	500,000					500,000	500,000
Subtotal Youth Center	500,000	-	-	-	-	500,000	500,000

TOTAL CAPITAL PROJECTS	<u>3,974,643</u>	<u>100,000</u>	<u>14,000</u>	<u>194,700</u>	<u>119,075</u>	<u>3,536,768</u>	<u>3,974,643</u>
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Enterprise	1,156,881
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N 3rd (Garfield to end)	-
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Madison St (end to end)	-
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DRAFT**2030**

Project Title	Estimated Cost
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PARKS & POOL

Historic Restorations	15,000
Tool Cat (5 yr cycle with \$80,000 trade in)	20,000
Subtotal Parks & Pool	35,000

EMS

Building Improvements	1,000,000
Subtotal EMS District	1,000,000

PUBLIC WORKS

Sidewalk and Pedestrian Improvements	100,000
Mower Shared Cost (5 yr cycle)	25,000
Flat Bed Dump Truck (10 yr cycle)	80,000
Crew Cab Truck Shared Cost (10 yr cycle)	60,000
Plow Truck (12 yr cycle)	260,000
Vehicle Registration Fee Road Resurfacing	100,000
Subtotal Public Works	625,000

CEMETERY

Bobcat (5 yr cycle)	2,750
Subtotal Cemetery	2,750

LIBRARY

Subtotal Library	-

POLICE

Vehicle Replacement (annually)	57,000
Vehicle Accessories (annually)	20,000
Building Improvements	7,000,000
Handgun Replacement (10 yr cycle)	10,000
Subtotal Police	7,087,000

CITY HALL/ADMINISTRATION

Building Maintenance	200,000
Subtotal City Hall/Admin	200,000

SANITARY SEWER UTILITY/WWTP

Side by Side ATV (6 yr cycle)	17,500
Subtotal WWTP	17,500

STORMWATER UTILITY

Curb and Inlet Repairs	20,000
Subtotal Stormwater Utility	20,000

ELECTRIC UTILITY

Utility Truck (10 yr rotation)	53,500
Electric Mower - Shared (9 yr rotation)	13,000

DRAFT

2030

Project Title	Estimated Cost
Pole Testing & Tagging	20,000
OH Line Maintenance	100,000
UG Line Maint / OH to UG In-house	40,000
Substation Maintenance	7,500
Maintenance Transformers	18,500
Transformer Equip	60,000
Software Billing	10,250
Subtotal Electric	322,750

WATER UTILITY

Subtotal Water Utility	-

TOTAL CAPITAL PROJECTS

9,310,000

DRAFT**2031**

Project Title	Estimated Cost
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PARKS & POOL

Historic Restorations	100,000
Franklin Park Rebuild	250,000
Mower/Grounds Equipment (3-4 yr cycle)	19,250
Subtotal Parks & Pool	369,250

PUBLIC WORKS

Sidewalk and Pedestrian Improvements	100,000
Building Improvements	1,935,000
3rd St Reconstruction Lincoln to Fair	750,000
Street Barricade Devices	7,500
Campion Ct Vehicle Registration Fee Road Resurfacing	96,510
Subtotal Public Works	2,889,010

LIBRARY

Subtotal Library	
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POLICE

Vehicle Replacement (annually)	58,000
Vehicle Accessories (annually)	20,000
Squad/Body Cameras (5 yr cycle)	90,000
Subtotal Police	168,000

CITY HALL/ADMINISTRATION

Comprehensive Plan (Smart Growth	25,000
Subtotal City Hall/Admin	25,000

SANITARY SEWER UTILITY/WWTP

Building Improvements	180,000
Sewer Vac (12 yr cycle)	350,000
Mower (3-4 yr cycle)	15,000
Subtotal WWTP	545,000

STORMWATER UTILITY

Building Improvements	315,000
Curb and Inlet Repairs	20,000
Mowers/Wings Shared Cost	12,000
Subtotal Stormwater Utility	347,000

ELECTRIC UTILITY

Pole Testing & Tagging	20,000
OH Line Maintenance	75,000
UG Line Maint / OH to UG In-house	25,000
Substation Maintenance	7,500
Maintenance Transformers	18,500
Transformer Equip	65,000
Building Improvements	1,395,000
Subtotal Electric Utility	1,606,000

DRAFT

2031

Project Title	Estimated Cost
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WATER UTILITY

Building Improvements	675,000
Water Rate Case	28,000
Subtotal Water Utility	703,000

TOTAL CAPITAL PROJECTS

6,652,260

DRAFT**2032**

Project Title	Estimated Cost
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PARKS & POOL

Brzezinski Park Rebuild	250,000
Subtotal Parks & Pool	250,000

PUBLIC WORKS

Sidewalk and Pedestrian Improvements	100,000
Water St Reconstruction (Madison to Enterprise)	231,000
Countryside M & O (Main to Greenview)	44,834
Vehicle Registration Fee Road Resurfacing	55,166
Subtotal Public Works	431,000

CEMETERY

Mower (4-10 year cycle)	15,000
Subtotal Cemetery	15,000

POLICE

Vehicle Replacement (annually)	58,000
Vehicle Accessories (annually)	20,000
Subtotal Police	78,000

CITY HALL/ADMINISTRATION

Subtotal City Hall/Admin	
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SANITARY SEWER UTILITY/WWTP

Water St Reconstruction (Madison to Enterprise)	327,960
Subtotal WWTP	327,960

STORMWATER UTILITY

Curb and Inlet Repairs	20,000
Water St Reconstruction (Madison to Enterprise)	166,840
Subtotal Stormwater Utility	186,840

ELECTRIC UTILITY

Subtotal Electric Utility	
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WATER UTILITY

Water St Reconstruction (Madison to Enterprise)	255,960
Subtotal Water Utility	255,960

TOTAL CAPITAL PROJECTS**1,529,760**

DRAFT**2033**

Project Title	Estimated Cost
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PUBLIC WORKS

Crawford St Reconstruction	250,000
W Church (W of College) Reconstruction	250,000
Garfield (5th to 6th) Reconstruction	250,000
Highland St Reconstruction (Stormwater Only)	220,000
Park Rebuild	250,000
School St Reconstruction (Stormwater Only)	215,000
Subtotal Public Works	1,435,000

SANITARY SEWER UTILITY/WWTP

Crawford St Reconstruction	250,000
W Church (W of College) Reconstruction	250,000
Garfield (5th to 6th) Reconstruction	250,000
Subtotal WWTP	750,000

STORMWATER UTILITY

Crawford St Reconstruction	250,000
W Church (W of College) Reconstruction	250,000
Garfield (5th to 6th) Reconstruction	250,000
Highland St Reconstruction (Stormwater Only)	65,000
School St Reconstruction (Stormwater Only)	60,000
Subtotal Stormwater Utility	875,000

WATER UTILITY

Crawford St Reconstruction	250,000
W Church (W of College) Reconstruction	250,000
Garfield (5th to 6th) Reconstruction	250,000
Subtotal Water Utility	750,000

TOTAL CAPITAL PROJECTS**3,810,000**

Crawford St Reconstruction	1,000,000
W Church (W of College) Reconstruction	1,000,000
Garfield (5th to 6th) Reconstruction	1,000,000
Highland St Reconstruction (Stormwater Only)	285,000
School St Reconstruction (Stormwater Only)	275,000

DRAFT**2034**

Project Title	Estimated Cost
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PUBLIC WORKS

Prentice and Meadow Lane Reconstruction	250,000
E Church (E of Bridge) Reconstruction	250,000
W Grove Reconstruction	250,000
First St Reconstruction (Main to Liberty)	169,343
Walker St Reconstruction (Madison to end)	391,397
Subtotal Public Works	1,310,740

SANITARY SEWER UTILITY/WWTP

Prentice and Meadow Lane Reconstruction	250,000
E Church (E of Bridge) Reconstruction	250,000
W Grove Reconstruction	250,000
First St Reconstruction (Main to Liberty)	213,800
Walker St Reconstruction (Madison to end)	421,028
Subtotal WWTP	1,384,828

STORMWATER UTILITY

Prentice and Meadow Lane Reconstruction	250,000
E Church (E of Bridge) Reconstruction	250,000
W Grove Reconstruction	250,000
First St Reconstruction (Main to Liberty)	104,888
Walker St Reconstruction (Madison to end)	255,803
Subtotal Stormwater Utility	1,110,691

WATER UTILITY

Prentice and Meadow Lane Reconstruction	250,000
E Church (E of Bridge) Reconstruction	250,000
W Grove Reconstruction	250,000
First St Reconstruction (Main to Liberty)	279,705
Walker St Reconstruction (Madison to end)	549,046
Subtotal Water Utility	1,578,751

TOTAL CAPITAL PROJECTS**5,385,010**

Prentice and Meadow Lane Reconstruction	1,000,000
E Church (E of Bridge) Reconstruction	1,000,000
W Grove Reconstruction	1,000,000
First St Reconstruction (Main to Liberty)	767,736
Walker St Reconstruction (Madison to end)	1,617,274

COMM	RUR COMM	IND	MUNI	RES	MUTI FAM	RES SUB	TOTAL SALES
MEASURED IN CU FT							IN CU FT
117,903	8,151	33,476	78,883	907,369	57,085	6,571	1,209,438

By Rate Class

Rate Class	OnPeak Usage	Standard Usage	OffPeak Usage	Total Usage	Billed Demand	Distribution Demand	PCAC Revenues	Tariff Revenues	Total Revenues
Cp1				205,590.000	890.220	1,449.540	-2,898.81	28,809.70	25,910.89
Cp1 TOD	45,117.000		54,964.000		346.990	636.700	-1,411.14	13,001.79	11,590.65
Cp2	526,303.000		560,382.000		3,704.180	4,530.620	-15,322.25	131,263.67	115,941.42
Cp3	366,764.000		347,707.000		2,747.880	3,943.880	-10,074.05	90,936.27	80,862.22
Gs1	-2,310.000			605,659.990			-8,507.19	89,034.10	80,526.91
Gs2	4,780.000		8,846.000				-192.12	1,868.93	1,676.81
Ms1							-137.29	970.74	833.45
Ms2							-12.66	570.00	557.34
Ms3							-241.52	6,573.17	6,331.65
NO BILL-E							0.00	0.00	0.00
Rg1	-37,367.000			1,918,948.000			-26,530.25	285,125.09	258,594.84
Rg2	10,156.000		30,653.000				-575.48	5,572.39	4,996.91
	913,443.000		1,002,552.000	2,730,197.990	7,689.270	10,560.740	-65,902.76	653,725.85	587,823.09

Causes Pie Chart

Evansville Water & Light

Start Date:

04/25/2025

End Date:

05/21/2025

Includes outages that started on the End Date.

Top-level Cause

Unscheduled

Substation:

union street sub

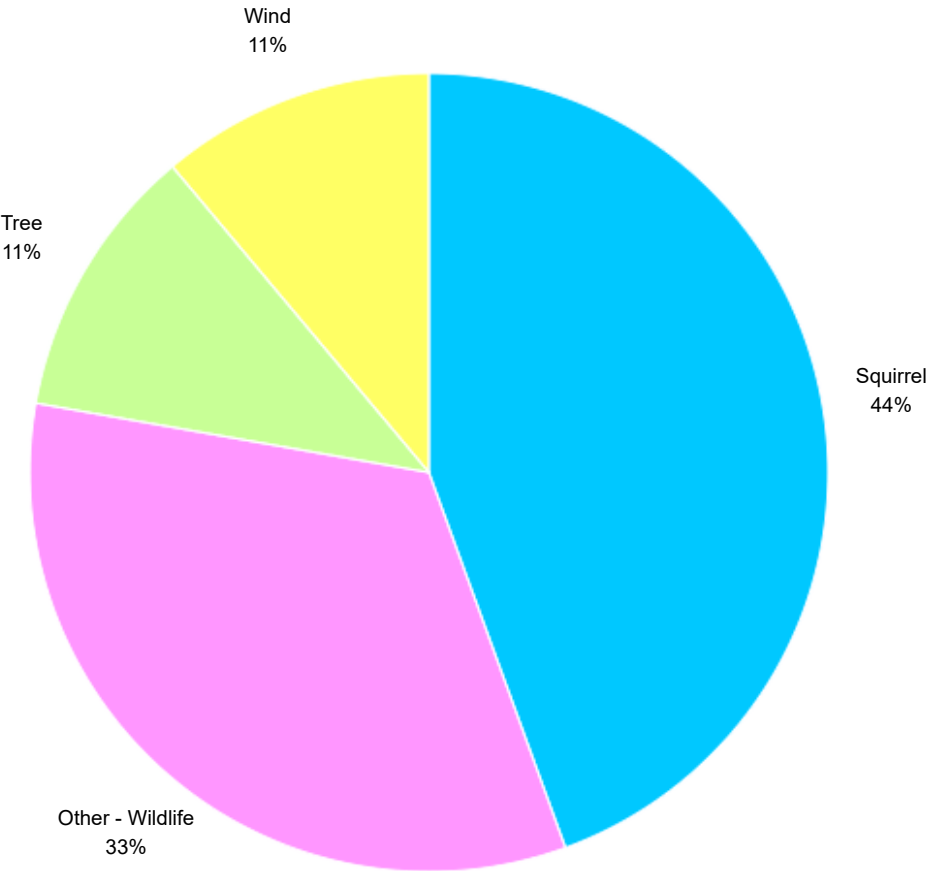
Circuit:

Report on Outage:

☒ Count

☐ Duration

☐ Customers Interrupted



Outage Cause	Count
Squirrel	4
Other - Wildlife	3
Tree	1
Wind	1
Total	9



American Public Power Association



IEEE Statistics Report

Evansville Water & Light

Start Date

04/25/2025

End Date

05/21/2025

Remove Major Events?

Use APPA Event threshold

▼

Top-level Cause

Unscheduled

▼

Minimum event duration (in minutes)

1

Maximum event duration (in minutes)

180

Substation

union street sub

▼

Circuit

▼

Exclude Loss of Supply

Failure of Greater Transmission

Loss of Generating Unit

▼

IEEE Results

ASAI (percent)	99.9968%
CAIDI (minutes)	72.983
SAIDI (minutes)	1.231
SAIFI (number of interruptions)	0.0169

Range Results

Event Count	8
APPA Major Event Threshold (minutes)	6.257 ⓘ



DISCONNECT DATE **28-May-25** Residential & Commercial

Disconnection Notices	Sevices Disconnected	Payment Agreement	24 hr notice	End of Day	Still off from April	Still off from May
	272		41			4

The 4 still off are as follows

2 are owner acct. both empty
2 rentals both still there per landlord.

Disconnected 17 Services on April 30th

As of May 21st

Commercial	22
Residential	159

CITY OF EVANSVILLE
RESOLUTION #2025-13

Documenting Review and Approval of the 2024 Compliance Maintenance Annual Report

WHEREAS, the Municipal Services Committee of the City of Evansville reviewed and approved the 2024 Compliance Maintenance Annual Report (CMAR) and recommended the Common Council approve the attached report; and

WHEREAS, the Common Council reviewed the report on June 9, 2025, and considered the actions identified therein;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF EVANSVILLE that the City of Evansville approves the 2024 CMAR.

Passed and adopted this 9th day of June, 2025.

Dianne C. Duggan, Mayor

ATTEST:

Leah L. Hurtley, City Clerk

Introduced: 5/27/2025

Adopted: 6/9/2025

Published:

Compliance Maintenance Annual Report

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Last Updated: Reporting For:
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Resolution or Owner's Statement

Name of Governing Body or Owner:	City of Evansville
Date of Resolution or Action Taken:	
Resolution Number:	2025-13
Date of Submittal:	

ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO SPECIFIC CMAR SECTIONS (Optional for grade A or B. Required for grade C, D, or F):	
Influent Flow and Loadings: Grade = A	
Effluent Quality: BOD: Grade = A	
Effluent Quality: Nitrogen: Grade = A	
Groundwater: Grade = B	
Biosolids Quality and Management: Grade = A	
Staffing: Grade = A	
Operator Certification: Grade = A	
Financial Management: Grade = A	
Collection Systems: Grade = A (Regardless of grade, response required for Collection Systems if SSOs were reported)	

ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO THE OVERALL GRADE POINT AVERAGE AND ANY GENERAL COMMENTS	
(Optional for G.P.A. greater than or equal to 3.00, required for G.P.A. less than 3.00)	
G.P.A. = 3.82	

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Grading Summary

WPDES No: 0023957

SECTIONS	LETTER GRADE	GRADE POINTS	WEIGHTING FACTORS	SECTION POINTS
Influent	A	4	3	12
BOD/CBOD	A	4	10	40
Nitrogen	A	4	7	28
Groundwater	B	3	7	21
Biosolids	A	4	5	20
Staffing/PM	A	4	1	4
OpCert	A	4	1	4
Financial	A	4	1	4
Collection	A	4	3	12
TOTALS			38	145
GRADE POINT AVERAGE (GPA) = 3.82				

Notes:

A = Voluntary Range (Response Optional)

B = Voluntary Range (Response Optional)

C = Recommendation Range (Response Required)

D = Action Range (Response Required)

F = Action Range (Response Required)

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<div></div> <div>5.3 Explain any infiltration/inflow (I/I) changes this year from previous years:</div> <div>None</div> <div>5.4 What is being done to address infiltration/inflow in your collection system?</div> <div>We continue to televise and line problem areas.</div>	
--	--

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

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River or water crossings

% of pipe crossings evaluated or maintained

Please include additional comments about your sanitary sewer collection system below:

3. Performance Indicators

3.1 Provide the following collection system and flow information for the past year.

<input type="text" value="48.53"/>	Total actual amount of precipitation last year in inches
<input type="text" value="36"/>	Annual average precipitation (for your location)
<input type="text" value="28.6"/>	Miles of sanitary sewer
<input type="text" value="8"/>	Number of lift stations
<input type="text" value="0"/>	Number of lift station failures
<input type="text" value="0"/>	Number of sewer pipe failures
<input type="text" value="0"/>	Number of basement backup occurrences
<input type="text" value="0"/>	Number of complaints
<input type="text" value="0.454"/>	Average daily flow in MGD (if available)
<input type="text" value="0.605"/>	Peak monthly flow in MGD (if available)
<input type="text" value="0.74"/>	Peak hourly flow in MGD (if available)

3.2 Performance ratios for the past year:

<input type="text" value="0.00"/>	Lift station failures (failures/year)
<input type="text" value="0.00"/>	Sewer pipe failures (pipe failures/sewer mile/yr)
<input type="text" value="0.00"/>	Sanitary sewer overflows (number/sewer mile/yr)
<input type="text" value="0.00"/>	Basement backups (number/sewer mile)
<input type="text" value="0.00"/>	Complaints (number/sewer mile)
<input type="text" value="1.3"/>	Peaking factor ratio (Peak Monthly:Annual Daily Avg)
<input type="text" value="1.6"/>	Peaking factor ratio (Peak Hourly:Annual Daily Avg)

4. Overflows

LIST OF SANITARY SEWER (SSO) AND TREATMENT FACILITY (TFO) OVERFLOWS REPORTED **

Date	Location	Cause	Estimated Volume
None reported			

** If there were any SSOs or TFOs that are not listed above, please contact the DNR and stop work on this section until corrected.

5. Infiltration / Inflow (I/I)

5.1 Was infiltration/inflow (I/I) significant in your community last year?

- ☒ Yes
☐ No

If Yes, please describe:

We have areas of town that we see a lot of I/I after heavy rainfall.

5.2 Has infiltration/inflow and resultant high flows affected performance or created problems in your collection system, lift stations, or treatment plant at any time in the past year?

- ☐ Yes
☒ No

If Yes, please describe:

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☒ A description of routine operation and maintenance activities (see question 2 below)

☒ Capacity assessment program

☒ Basement back assessment and correction

☒ Regular O&M training

☒ Design and Performance Provisions [NR 210.23 (4) (e)] ☐ ☐

What standards and procedures are established for the design, construction, and inspection of the sewer collection system, including building sewers and interceptor sewers on private property?

☒ State Plumbing Code, DNR NR 110 Standards and/or local Municipal Code Requirements

☒ Construction, Inspection, and Testing

☐ Others:

☒ Overflow Emergency Response Plan [NR 210.23 (4) (f)] ☐ ☐

Does your emergency response capability include:

☒ Responsible personnel communication procedures

☒ Response order, timing and clean-up

☒ Public notification protocols

☒ Training

☒ Emergency operation protocols and implementation procedures

☒ Annual Self-Auditing of your CMOM Program [NR 210.23 (5)] ☐ ☐

☒ Special Studies Last Year (check only those that apply):

☒ Infiltration/Inflow (I/I) Analysis

☐ Sewer System Evaluation Survey (SSES)

☐ Sewer Evaluation and Capacity Management Plan (SECAP)

☐ Lift Station Evaluation Report

☐ Others:

0

2. Operation and Maintenance

2.1 Did your sanitary sewer collection system maintenance program include the following maintenance activities? Complete all that apply and indicate the amount maintained.

Cleaning % of system/year

Root removal % of system/year

Flow monitoring % of system/year

Smoke testing % of system/year

Sewer line televising % of system/year

Manhole inspections % of system/year

Lift station O&M # per L.S./year

Manhole rehabilitation % of manholes rehabbed

Mainline rehabilitation % of sewer lines rehabbed

Private sewer inspections % of system/year

Private sewer I/I removal % of private services

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Sanitary Sewer Collection Systems

1. Capacity, Management, Operation, and Maintenance (CMOM) Program

1.1 Do you have a CMOM program that is being implemented?

☒ Yes

☐ No

If No, explain:

1.2 Do you have a CMOM program that contains all the applicable components and items according to Wisc. Adm Code NR 210.23 (4)?

☒ Yes

☐ No (30 points)

☐ N/A

If No or N/A, explain:

1.3 Does your CMOM program contain the following components and items? (check the components and items that apply)

☒ Goals [NR 210.23 (4)(a)]

Describe the major goals you had for your collection system last year:

We like to camera 15% and clean 25% of our collection system each year

Did you accomplish them?

☒ Yes

☐ No

If No, explain:

☐ Organization [NR 210.23 (4) (b)] ☐

Does this chapter of your CMOM include:

☒ Organizational structure and positions (eg. organizational chart and position descriptions)

☒ Internal and external lines of communication responsibilities

☒ Person(s) responsible for reporting overflow events to the department and the public

☒ Legal Authority [NR 210.23 (4) (c)]

What is the legally binding document that regulates the use of your sewer system?

Sewer use ordinance

If you have a Sewer Use Ordinance or other similar document, when was it last reviewed and revised? (MM/DD/YYYY) 2009-02-01

Does your sewer use ordinance or other legally binding document address the following:

☒ Private property inflow and infiltration

☒ New sewer and building sewer design, construction, installation, testing and inspection

☒ Rehabilitated sewer and lift station installation, testing and inspection

☒ Sewage flows satellite system and large private users are monitored and controlled, as necessary

☒ Fat, oil and grease control

☒ Enforcement procedures for sewer use non-compliance

☒ Operation and Maintenance [NR 210.23 (4) (d)]

Does your operation and maintenance program and equipment include the following:

☒ Equipment and replacement part inventories

☒ Up-to-date sewer system map

☒ A management system (computer database and/or file system) for collection system information for O&M activities, investigation and rehabilitation

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Score (100 - Total Points Generated)	100
Section Grade	A

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7.2.2 Comments:

7.3 Future Energy Related Equipment

7.3.1 What energy efficient equipment or practices do you have planned for the future for your treatment facility?

None

8. Biogas Generation

8.1 Do you generate/produce biogas at your facility?

☒ No

☐ Yes

If Yes, how is the biogas used (Check all that apply):

☐ Flared Off

☐ Building Heat

☐ Process Heat

☐ Generate Electricity

☐ Other:

9. Energy Efficiency Study

9.1 Has an Energy Study been performed for your treatment facility?

☒ No

☐ Yes

☐ Entire facility

Year:

By Whom:

Describe and Comment:

☐ Part of the facility

Year:

By Whom:

Describe and Comment:

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6.4 Future Energy Related Equipment

6.4.1 What energy efficient equipment or practices do you have planned for the future for your pump/lift stations?

7. Treatment Facility

7.1 Energy Usage

7.1.1 Enter the monthly energy usage from the different energy sources:

TREATMENT PLANT: Total Power Consumed/Month

	Electricity Consumed (kWh)	Total Influent Flow (MG)	Electricity Consumed/ Flow (kWh/MG)	Total Influent BOD (1000 lbs)	Electricity Consumed/ Total Influent BOD (kWh/1000lbs)	Natural Gas Consumed (therms)
January	142	10.42	14	24.12	6	1,384
February	162	10.48	15	25.17	6	1,109
March	140	12.53	11	30.10	5	877
April	151	16.91	9	18.45	8	533
May	134	14.89	9	29.64	5	72
June	127	16.88	8	28.53	4	7
July	119	18.76	6	24.65	5	5
August	119	15.49	8	16.68	7	7
September	113	13.09	9	18.93	6	6
October	113	12.66	9	22.85	5	17
November	126	12.50	10	18.33	7	177
December	131	11.97	11	23.25	6	1,071
Total	1,577	166.58		280.70		5,265
Average	131	13.88	10	23.39	6	439

7.1.2 Comments:

7.2 Energy Related Processes and Equipment

7.2.1 Indicate equipment and practices utilized at your treatment facility (Check all that apply):

- ☒ Aerobic Digestion
- ☐ Anaerobic Digestion
- ☐ Biological Phosphorus Removal
- ☒ Coarse Bubble Diffusers
- ☒ Dissolved O2 Monitoring and Aeration Control
- ☐ Effluent Pumping
- ☐ Fine Bubble Diffusers
- ☒ Influent Pumping
- ☒ Mechanical Sludge Processing
- ☒ Nitrification
- ☒ SCADA System
- ☐ UV Disinfection
- ☒ Variable Speed Drives
- ☐ Other:

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	Electricity Consumed (kWh)	Natural Gas Consumed (therms)
January	9,120	6
February	10,970	5
March	9,811	5
April	10,510	9
May	11,360	4
June	8,869	7
July	8,533	8
August	8,805	2
September	8,042	9
October	4,307	5
November	7,393	2
December	879	5
Total	98,599	67
Average	8,217	6

6.1.2 Comments:

6.2 Energy Related Processes and Equipment

6.2.1 Indicate equipment and practices utilized at your pump/lift stations (Check all that apply):

- ☒ Comminution or Screening
- ☐ Extended Shaft Pumps
- ☒ Flow Metering and Recording
- ☐ Pneumatic Pumping
- ☒ SCADA System
- ☒ Self-Priming Pumps
- ☒ Submersible Pumps
- ☒ Variable Speed Drives
- ☐ Other:

6.2.2 Comments:

6.3 Has an Energy Study been performed for your pump/lift stations?

☒ No

☐ Yes

Year:

By Whom:

Describe and Comment:

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3.2.5 Subtractions from Fund (e.g., equipment replacement, major repairs - use description box 3.2.6.1 below*)

- \$ 0.00

3.2.6 Ending Balance as of December 31st for CMAR Reporting Year

\$ 1,196,860.01

All Sources: This ending balance should include all Equipment Replacement Funds whether held in a bank account(s), certificate(s) of deposit, etc.

3.2.6.1 Indicate adjustments, equipment purchases, and/or major repairs from 3.2.5 above.

3.3 What amount should be in your Replacement Fund? \$ 1,196,860.01

0

Please note: If you had a CWFP loan, this amount was originally based on the Financial Assistance Agreement (FAA) and should be regularly updated as needed. Further calculation instructions and an example can be found by clicking the SectionInstructions link under Info header in the left-side menu.

3.3.1 Is the December 31 Ending Balance in your Replacement Fund above, (#3.2.6) equal to, or greater than the amount that should be in it (#3.3)?

- ☒ Yes
- ☐ No

If No, please explain.

4. Future Planning

4.1 During the next ten years, will you be involved in formal planning for upgrading, rehabilitating, or new construction of your treatment facility or collection system?

- ☒ Yes - If Yes, please provide major project information, if not already listed below. ☐ ☐
- ☐ No

Project #	Project Description	Estimated Cost	Approximate Construction Year
1	10 Year Capital Plan - Sewer Main replacement and lining from 2021 to 2030.	\$5,381,831	2028
2	6 Remaining Lift Station Rebuild/Repairs 2021-2030	\$1,740,000	2028

5. Financial Management General Comments

ENERGY EFFICIENCY AND USE

6. Collection System

6.1 Energy Usage

6.1.1 Enter the monthly energy usage from the different energy sources:

COLLECTION SYSTEM PUMPAGE: Total Power Consumed

Number of Municipally Owned Pump/Lift Stations: 8

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Financial Management

1. Provider of Financial Information

Name:

Julie Roberts

Telephone:

608-882-2266

(XXX) XXX-XXXX

E-Mail Address

(optional):

j.roberts@evansvillewi.gov

2. Treatment Works Operating Revenues

2.1 Are User Charges or other revenues sufficient to cover O&M expenses for your wastewater treatment plant AND/OR collection system ?

● Yes (0 points) ☐

○ No (40 points)

If No, please explain:

2.2 When was the User Charge System or other revenue source(s) last reviewed and/or revised?
Year:

2024

● 0-2 years ago (0 points) ☐

○ 3 or more years ago (20 points) ☐

○ N/A (private facility)

2.3 Did you have a special account (e.g., CWF required segregated Replacement Fund, etc.) or financial resources available for repairing or replacing equipment for your wastewater treatment plant and/or collection system?

● Yes (0 points)

○ No (40 points)

REPLACEMENT FUNDS [PUBLIC MUNICIPAL FACILITIES SHALL COMPLETE QUESTION 3]

3. Equipment Replacement Funds

3.1 When was the Equipment Replacement Fund last reviewed and/or revised?

Year:

2024

● 1-2 years ago (0 points) ☐

○ 3 or more years ago (20 points) ☐

○ N/A

If N/A, please explain:

3.2 Equipment Replacement Fund Activity

3.2.1 Ending Balance Reported on Last Year's CMAR

\$ 1,093,254.83

3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)

\$ 0.00

3.2.3 Adjusted January 1st Beginning Balance

\$ 1,093,254.83

3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)

+

\$ 103,605.18

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<div><input type="checkbox"/> An arrangement with another certified operator</div> <div><input type="checkbox"/> An arrangement with another community with a certified operator</div> <div><input type="checkbox"/> An operator on staff who has an operator-in-training certificate for your plant and is expected to be certified within one year</div> <div><input type="checkbox"/> A consultant to serve as your certified operator</div> <div><input type="checkbox"/> None of the above (20 points)</div> <div>If "None of the above" is selected, please explain:</div> <div></div>	<div>0</div>
<div>4. Continuing Education Credits</div> <div>4.1 If you had a designated operator-in-charge, was the operator-in-charge earning Continuing Education Credits at the following rates?</div> <div> OIT and Basic Certification:</div> <div> ○ Averaging 6 or more CECs per year.</div> <div> ○ Averaging less than 6 CECs per year.</div> <div> Advanced Certification:</div> <div> ● Averaging 8 or more CECs per year.</div> <div> ○ Averaging less than 8 CECs per year.</div>	

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

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Operator Certification and Education

1. Operator-In-Charge

1.1 Did you have a designated operator-in-charge during the report year?

- ☒ Yes (0 points)
- ☐ No (20 points)

Name:

DALE R ROBERTS

Certification No:

36539

0

2. Certification Requirements

2.1 In accordance with Chapter NR 114.56 and 114.57, Wisconsin Administrative Code, what level and subclass(es) were required for the operator-in-charge (OIC) to operate the wastewater treatment plant and what level and subclass(es) were held by the operator-in-charge?

Sub Class	SubClass Description	WWTP	OIC		
		Basic	OIT	Basic	Advanced
A1	Suspended Growth Processes	X			X
A2	Attached Growth Processes				
A3	Recirculating Media Filters				
A4	Ponds, Lagoons and Natural				
A5	Anaerobic Treatment Of Liquid				
B	Solids Separation	X			X
C	Biological Solids/Sludges	X			X
P	Total Phosphorus				
N	Total Nitrogen	X			X
D	Disinfection				
L	Laboratory				
U	Unique Treatment Systems				
SS	Sanitary Sewage Collection	X	NA	NA	X

0

2.2 Was the operator-in-charge certified at the appropriate level and subclass(es) to operate this plant? (Note: Certification in subclass SS is required 5 years after permit reissuance.)

- ☒ Yes (0 points)
- ☐ No (20 points)

2.3 For wastewater treatment facilities with a registered or certified laboratory, is at least one operator that works in the laboratory certified at the basic level in the laboratory (L) subclass?

- ☐ Yes
- ☐ No
- ☒ N/A – Wastewater treatment facility does not have a registered or certified laboratory

2.4 For wastewater treatment facilities that own and operate a sanitary sewage collection system, has at least one operator been designated the OIC for sanitary sewage collection system and certified at the basic level in the sanitary sewage collection system (SS) subclass?

- ☒ Yes
- ☐ No
- ☐ N/A – Owner of the Wastewater treatment facility does not own and operate a sanitary sewage collection system

3. Succession Planning

3.1 In the event of the loss of your designated operator-in-charge, did you have a contingency plan to ensure the continued proper operation and maintenance of the plant that includes one or more of the following options (check all that apply)?

- ☒ One or more additional certified operators on staff

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We continue to use Job Cal for our maintenance scheduling. We also continue to perform walk around inspections throughout the day	
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Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

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Staffing and Preventative Maintenance (All Treatment Plants)

<p>1. Plant Staffing</p> <p>1.1 Was your wastewater treatment plant adequately staffed last year?</p> <ul style="list-style-type: none">● Yes○ No <p>If No, please explain:</p> <div></div> <p>Could use more help/staff for:</p> <div></div> <p>1.2 Did your wastewater staff have adequate time to properly operate and maintain the plant and fulfill all wastewater management tasks including recordkeeping?</p> <ul style="list-style-type: none">● Yes○ No <p>If No, please explain:</p> <div></div>	
<p>2. Preventative Maintenance</p> <p>2.1 Did your plant have a documented AND implemented plan for preventative maintenance on major equipment items?</p> <ul style="list-style-type: none">● Yes (Continue with question 2) <input type="checkbox"/><input type="checkbox"/>○ No (40 points) <input type="checkbox"/><input type="checkbox"/> <p>If No, please explain, then go to question 3:</p> <div></div> <p>2.2 Did this preventative maintenance program depict frequency of intervals, types of lubrication, and other tasks necessary for each piece of equipment?</p> <ul style="list-style-type: none">● Yes○ No (10 points) <p>2.3 Were these preventative maintenance tasks, as well as major equipment repairs, recorded and filed so future maintenance problems can be assessed properly?</p> <ul style="list-style-type: none">● Yes<ul style="list-style-type: none">○ Paper file system○ Computer system● Both paper and computer system○ No (10 points)	0
<p>3. O&M Manual</p> <p>3.1 Does your plant have a detailed O&M and Manufacturer Equipment Manuals that can be used as a reference when needed?</p> <ul style="list-style-type: none">● Yes○ No	
<p>4. Overall Maintenance /Repairs</p> <p>4.1 Rate the overall maintenance of your wastewater plant.</p> <ul style="list-style-type: none">● Excellent○ Very good○ Good○ Fair○ Poor <p>Describe your rating:</p>	

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Score (100 - Total Points Generated)	100
Section Grade	A

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Outfall No. 004 - Drying Bed Sludge (Cake)

Parameter	80% of Limit	H.Q. Limit	Ceiling Limit	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	80% Value	High Quality	Ceiling
Arsenic		41	75														0	0
Cadmium		39	85														0	0
Copper		1500	4300														0	0
Lead		300	840														0	0
Mercury		17	57														0	0
Molybdenum	60		75													0		0
Nickel	336		420													0		0
Selenium	80		100													0		0
Zinc		2800	7500														0	0

3.1.1 Number of times any of the metals exceeded the high quality limits OR 80% of the limit for molybdenum, nickel, or selenium = 0

Exceedence Points

- ☒ 0 (0 Points)
- ☐ 1-2 (10 Points)
- ☐ > 2 (15 Points)

3.1.2 If you exceeded the high quality limits, did you cumulatively track the metals loading at each land application site? (check applicable box)

- ☐ Yes
- ☐ No (10 points)
- ☒ N/A - Did not exceed limits or no HQ limit applies (0 points)
- ☐ N/A - Did not land apply biosolids until limit was met (0 points)

3.1.3 Number of times any of the metals exceeded the ceiling limits = 0

Exceedence Points

- ☒ 0 (0 Points)
- ☐ 1 (10 Points)
- ☐ > 1 (15 Points)

3.1.4 Were biosolids land applied which exceeded the ceiling limit?

- ☐ Yes (20 Points)
- ☒ No (0 Points)

3.1.5 If any metal limit (high quality or ceiling) was exceeded at any time, what action was taken? Has the source of the metals been identified?

6. Biosolids Storage

6.1 How many days of actual, current biosolids storage capacity did your wastewater treatment facility have either on-site or off-site?

- ☒ >= 180 days (0 Points)
- ☐ 150 - 179 days (10 Points)
- ☐ 120 - 149 days (20 Points)
- ☐ 90 - 119 days (30 Points)
- ☐ < 90 days (40 Points)
- ☐ N/A (0 Points)

6.2 If you checked N/A above, explain why.

7. Issues

7.1 Describe any outstanding biosolids issues with treatment, use or overall management:

None

2024

[illegible]

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Groundwater Quality

<div>1. Groundwater Quality Standards</div> <div>1.1 At any time in 2024 were there Preventative Action Limit (PAL) or Alternative Concentration Limit (ACL) exceedances of any groundwater parameters in any point of standards application groundwater monitoring wells? NOTE: Groundwater monitoring well designations are listed in the WPDES permit. <input type="radio"/> Yes (20 points) <input checked="" type="radio"/> No If Yes, please list the exceedances in each point of standards application well: <div></div> If Yes, an explanation of actions taken to reduce concentrations: <div>We will continue our chloride reduction plan and continue to follow the source reduction measures in an attempt to lower chloride concentrations</div></div> <div>1.2 At any time in 2024 were there Enforcement Standard (ES) or ES Alternative Concentration Limit (ACL) exceedances in any groundwater monitoring well designated as a point of standards application? NOTE: Groundwater monitoring well designations are listed in the WPDES permit. <input checked="" type="radio"/> Yes (10 points) <input type="radio"/> No If Yes, please list the exceedances in each point of standards application well: <div>Our Chloride results were over the ES limit on 2/27 and 6/11</div> If Yes, an explanation of actions taken to reduce concentrations: <div>We will continue our chloride reduction plan and continue to follow the source reduction measures in an attempt to lower chloride concentrations</div></div> <div>1.3 At any time in 2024 were there Enforcement Standard (ES) or ES Alternative Concentration Limit (ACL) exceedances in any groundwater monitoring well designated as non-point of standards application? <input type="radio"/> Yes <input checked="" type="radio"/> No If Yes, please list the exceedances in each non-point of standards application well: <div></div> If Yes, an explanation of actions taken to reduce concentrations: <div></div></div>	10
<div>2. Groundwater Evaluation Report</div> <div>2.1 Has a comprehensive Groundwater Compliance Evaluation Report been done by either your consultant or the Department ? <input type="radio"/> Yes Date: <div></div> <input checked="" type="radio"/> No If yes, what were the findings: <div></div></div>	

Total Points Generated	10
Score (100 - Total Points Generated)	90
Section Grade	B

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Effluent Quality and Plant Performance (Total Nitrogen)

1. Effluent Total Nitrogen Results

1.1 Verify the following monthly average effluent values, exceedances, and points for Total N

Outfall No. 001	Monthly Average N Limit (mg/L)	Effluent Monthly Average N (mg/L)	Months of Discharge with a Limit	Permit Limit Exceedance
January	10	9.486	1	0
February	10			
March	10	7.051	1	0
April	10	7.557	1	0
May	10	6.829	1	0
June	10	5.909	1	0
July	10	5.208	1	0
August	10	6.498	1	0
September	10	6.013	1	0
October	10	5.801	1	0
November	10	5.831	1	0
December	10	6.869	1	0
Months of Discharge/yr			11	
Points per each exceedance with 11 months of discharge:				11
Exceedances				0
Total Number of Points				0

NOTE: For systems that discharge intermittently to waters of the state, the points per monthly exceedance for this section shall be based upon a multiplication factor of 12 months divided by the number of months of discharge.
Example: For a wastewater facility discharging only 6 months of the year, the multiplication factor is 12/6 = 2.0

1.2 If any violations occurred, what action was taken to regain compliance?

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

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<p>If Yes, please explain:</p> <div></div>
<p>4.2 At any time in the past year was there a failure of an effluent acute or chronic whole effluent toxicity (WET) test?</p> <p><input type="radio"/> Yes</p> <p><input checked="" type="radio"/> No</p> <p>If Yes, please explain:</p> <div></div>
<p>4.3 If the biomonitoring (WET) test did not pass, were steps taken to identify and/or reduce source(s) of toxicity?</p> <p><input type="radio"/> Yes</p> <p><input type="radio"/> No</p> <p><input checked="" type="radio"/> N/A</p> <p>Please explain unless not applicable:</p> <div></div>

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

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Effluent Quality and Plant Performance (BOD/CBOD)

1. Effluent (C)BOD Results

1.1 Verify the following monthly average effluent values, exceedances, and points for BOD or CBOD

Outfall No. 001	Monthly Average Limit (mg/L)	90% of Permit Limit > 10 (mg/L)	Effluent Monthly Average (mg/L)	Months of Discharge with a Limit	Permit Limit Exceedance	90% Permit Limit Exceedance
January	50	45	5	1	0	0
February	50	45	4	1	0	0
March	50	45	3	1	0	0
April	50	45	4	1	0	0
May	50	45	3	1	0	0
June	50	45	2	1	0	0
July	50	45	0	1	0	0
August	50	45	0	1	0	0
September	50	45	0	1	0	0
October	50	45	1	1	0	0
November	50	45	0	1	0	0
December	50	45	1	1	0	0

* Equals limit if limit is ≤ 10

Months of discharge/yr	12		
Points per each exceedance with 12 months of discharge		7	3
Exceedances		0	0
Points		0	0
Total number of points			0

NOTE: For systems that discharge intermittently to state waters, the points per monthly exceedance for this section shall be based upon a multiplication factor of 12 months divided by the number of months of discharge. Example: For a wastewater facility discharging only 6 months of the year, the multiplication factor is $12/6 = 2.0$

1.2 If any violations occurred, what action was taken to regain compliance?

2. Flow Meter Calibration

2.1 Was the effluent flow meter calibrated in the last year?

☐ Yes Enter last calibration date (MM/DD/YYYY)

☒ No

If No, please explain:

Effluent flow is calculated from measuring elevation and referring to the calibration chart

3. Treatment Problems

3.1 What problems, if any, were experienced over the last year that threatened treatment?

None

4. Other Monitoring and Limits

4.1 At any time in the past year was there an exceedance of a permit limit for any other pollutants such as chlorides, pH, residual chlorine, fecal coliform, or metals?

☐ Yes

☒ No

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<p><input type="radio"/> Yes</p> <p><input checked="" type="radio"/> No</p> <p>If yes, describe the types of wastes received and any procedures or other restrictions that were in place to protect the facility from the discharge of hauled industrial wastes.</p> <div></div>	
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Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

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3. Flow Meter

3.1 Was the influent flow meter calibrated in the last year?

☒ Yes

Enter last calibration date (MM/DD/YYYY)

2025-04-17

☐ No

If No, please explain:

4. Sewer Use Ordinance

4.1 Did your community have a sewer use ordinance that limited or prohibited the discharge of excessive conventional pollutants ((C)BOD, SS, or pH) or toxic substances to the sewer from industries, commercial users, hauled waste, or residences?

☒ Yes

☐ No

If No, please explain:

4.2 Was it necessary to enforce the ordinance?

☐ Yes

☒ No

If Yes, please explain:

5. Septage Receiving

5.1 Did you have requests to receive septage at your facility?

Septic Tanks

Holding Tanks

Grease Traps

☐ Yes

☐ Yes

☐ Yes

☒ No

☒ No

☒ No

5.2 Did you receive septage at your facility? If yes, indicate volume in gallons.

Septic Tanks

☐ Yes

gallons

☒ No

Holding Tanks

☐ Yes

gallons

☒ No

Grease Traps

☐ Yes

gallons

☒ No

5.2.1 If yes to any of the above, please explain if plant performance is affected when receiving any of these wastes.

6. Pretreatment

6.1 Did your facility experience operational problems, permit violations, biosolids quality concerns, or hazardous situations in the sewer system or treatment plant that were attributable to commercial or industrial discharges in the last year?

☐ Yes

☒ No

If yes, describe the situation and your community's response.

6.2 Did your facility accept hauled industrial wastes, landfill leachate, etc.?

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Influent Flow and Loading

1. Monthly Average Flows and BOD Loadings

1.1 Verify the following monthly flows and BOD loadings to your facility.

Influent No. 701	Influent Monthly Average Flow, MGD	x	Influent Monthly Average BOD Concentration mg/L	x	8.34	=	Influent Monthly Average BOD Loading, lbs/day
January	0.3360	x	278	x	8.34	=	778
February	0.3615	x	288	x	8.34	=	868
March	0.4042	x	288	x	8.34	=	971
April	0.5637	x	131	x	8.34	=	615
May	0.4804	x	239	x	8.34	=	956
June	0.5627	x	203	x	8.34	=	951
July	0.6052	x	158	x	8.34	=	795
August	0.4997	x	129	x	8.34	=	538
September	0.4363	x	174	x	8.34	=	631
October	0.4085	x	216	x	8.34	=	737
November	0.4167	x	176	x	8.34	=	611
December	0.3862	x	233	x	8.34	=	750

2. Maximum Monthly Design Flow and Design BOD Loading

2.1 Verify the design flow and loading for your facility.

Design	Design Factor	x	%	=	% of Design
Max Month Design Flow, MGD	1.4	x	90	=	1.26
		x	100	=	1.4
Design BOD, lbs/day	1450	x	90	=	1305
		x	100	=	1450

2.2 Verify the number of times the flow and BOD exceeded 90% or 100% of design, points earned, and score:

	Months of Influent	Number of times flow was greater than 90% of	Number of times flow was greater than 100% of	Number of times BOD was greater than 90% of design	Number of times BOD was greater than 100% of design
January	1	0	0	0	0
February	1	0	0	0	0
March	1	0	0	0	0
April	1	0	0	0	0
May	1	0	0	0	0
June	1	0	0	0	0
July	1	0	0	0	0
August	1	0	0	0	0
September	1	0	0	0	0
October	1	0	0	0	0
November	1	0	0	0	0
December	1	0	0	0	0
Points per each		2	1	3	2
Exceedances		0	0	0	0
Points		0	0	0	0
Total Number of Points					0