

NOTICE

A meeting of the City of Evansville Common Council will be held at the location, on the date, and at the time stated below. Notice is further given that members of the Plan Commission and Economic Development Committee may be in attendance. Requests for persons with disabilities who need assistance to participate in this meeting should be made by calling City Hall at (608)-882-2266 with as much notice as possible. Agendas, minutes, and packets can be found here: www.evansvillewi.gov/councilmeetings

City of Evansville Common Council
Regular Meeting
City Hall, 31 S Madison St, Evansville WI 53536
Tuesday April 9, 2024, 6:00 p.m.

AGENDA

1. Call to order.
2. Roll call.
3. Motion to Approve the Agenda.
4. Motion to Waive the reading of the minutes of the March 12, 2024 regular meeting and Approve as presented.
5. Civility reminder.
6. Citizen Appearances (Public comments on items on the agenda not requiring a public hearing and on matters which can be affected by Council action.)
 - A. Public Hearing: Assessments for Almeron Street, Walker Street, and South Madison Street and Water Street Improvements
 - 1) Staff Report.
 - 2) Initial Discussion by Council.
 - 3) Public Hearing.
 - 4) Final Discussion by Council.
 - 5) Motion to Adopt Resolution 2024-10, A Preliminary Resolution Declaring Intent to Levy Special Assessments Under Municipal Police Power Pursuant to §66.0703, Stats.
7. Reports of Committees.
 - A. Library Board Report.
 - B. Parks and Recreation Board Report.
 - C. Plan Commission Report.
 - 1) Second Reading and Motion to Approve Ordinance 2024-03, Amending Ordinance 2023-11.

- 2) Second Reading and Motion to Approve Ordinance 2024-02, Amending Chapter 130 Zoning. Rezoning Territory from Residential District One (R-1) to Local Business District (B-1)(On Parcel 6-27-397)
 - 3) Motion to Approve a Certified Survey Map creating two lots from parent parcel 6-20-107 (Town of Union) finding that the application is in the public interest and meets the objectives contained within Sections 110-230 and 110-102(g) of city ordinances, with the following conditions:
 - i) The Final Certified Survey Map is recorded with Rock County Register of Deeds, along with the record of decision from the City outlining these conditions.
 - ii) The Applicant fulfills any other obligations set forth by the Town of Union and Rock County.
 - iii) No further land division of these parcels occur prior to April 9, 2044 unless superseded by one or both of the following:
 - a. An update to Article VII of the City's Subdivision Ordinance, last amended by Ordinance 2020-12; or
 - b. The Town of Union and City of Evansville enter a Boundary Agreement.
- D. Finance and Labor Relations Committee Report
- 1) Motion to Accept the March 2024 City bills as presented in the amount of \$8,784,472.40.
 - 2) Motion to Approve the Bid from Lunda Construction for 2024 Dam Reconstruction.
 - 3) Motion to Approve Resolution 2024-12 Amending the City of Evansville's Fee Schedule – Aquatic Center.
 - 4) First Quarter Treasurer's Report
- E. Public Safety Committee Report.
- F. Municipal Services Report.
- G. Economic Development Committee.
- H. Youth Center Advisory Board Report.
- 1) Presentation of Evansville Youth Center Conditions Assessment.
 - 2) Discussion and Possible Motion to Close Evansville Youth Center
 - 3) Discussion of next steps and strategies for Evansville Youth Center
- I. Historic Preservation Commission.
- J. Fire District Report.
- K. Police Commission Report.
- L. Energy Independence Team Report.
- M. Board of Appeals Report.
8. Unfinished Business.

9. Communications and Recommendations of the Administrator.
 - A. Motion to Approve Resolution 2024-09 the Adoption of the 2023 Rock County Hazard Mitigation Plan.
 - B. Motion to Approve Resolution 2024-11 Authorizing the City to Apply for the Wisconsin Assessment Monies (WAM) Grant.
 - C. Motion to Approve Resolution 2024-13 Amending the City of Evansville's Fee Schedule – Alcohol Beverage Licensing Fees.
10. Communications and Recommendations of the Mayor.
 - A. Motion to Approve Resolution 2024-04; Commendation for Ben Ladick
 - B. Motion to Approve Resolution 2024-05; Commendation for Joy Morrison
 - C. Mayoral Proclamation: 2024-03; Recognizing Arbor Day
 - D. Mayoral Proclamation: 2024-04; Migratory Bird Day
 - E. Mayoral Proclamation: 2024-05; Municipal Clerks Week
 - F. Motion to Approve Paul Liesse, 119 Garfield Ave, Evansville WI, 53536 to the unexpired three-year term of Economic Development Committee ending 2025.
 - G. Motion to Approve Amy Corridon, 29 W Liberty St, Evansville WI, 53536 to the unexpired two-year term of Historic Preservation ending 2025.
11. New Business.
12. Introduction of New Ordinances.
13. Upcoming Meeting Reminder:
 - A. Special Reorganization Meeting, Tuesday April 16, 2024, at 6:00 p.m.
 - B. Regular Common Council Meeting, Tuesday May 14, 2024, at 6:00 p.m.
14. Motion to Adjourn.

Dianne C. Duggan, Mayor

City of Evansville Common Council
Regular Meeting
City Hall, 31 S Madison St, Evansville WI 53536
Tuesday March 12, 2024, 6:00 p.m.

MINUTES

1. **Call to order:** Duggan called the meeting to order at 6:00 p.m.
2. **Roll call:**

Members	Present/Absent	Others Present
Aldersperson, Abbey Barnes	P	Jason Sergeant, City Administrator
Aldersperson, Jim Brooks	P	Leah Hurtley, City Clerk
Aldersperson, Ben Corridon	P	Colette Spranger, Comm. Development Director
Mayor, Dianne Duggan	P	Scott Kriebs, Municipal Services Director
Aldersperson, Ben Ladick	P	Bronna Lehman, Eager Free Library Director
Aldersperson, Gene Lewis	P	Mark Kopp, City Attorney
Aldersperson, Joy Morrison	P	Nick Bubolz, Town & Country
Aldersperson, Cory Neeley	P	Greg Johnson & Lisa Trebatoski, Ehlers
Aldersperson, Erika Stuart	P	Jim Graham & Jay, CHS
		Jim Otterstein, Rock County
		Amy Corridon, Resident
		Dee Haile, Resident
		Angela Czegledi, Resident

3. **Motion to Approve the Agenda moving item 10A to follow 7A, and striking 7C2 by Brooks, seconded by Neeley. Motion passed 8-0.**
4. **Motion to waive the reading of the minutes of the February 13, 2024 regular meeting and the February 22, 2024 special meeting and Approve as presented by Brooks, seconded by Corridon. Motion passed 8-0.**
Correction to Roll Call: ~~Cory~~ to Cory
5. **Civility reminder:** Duggan noted the City’s commitment to civility and decorum at Council Meetings.
6. **Citizen Appearances** (Public comments on items on the agenda not requiring a public hearing and on matters which can be affected by Council action.)

A. **Evansville Community School District Administrator, Dr. Steve Lutzke presentation on 2024 ECSD Operational Referendum.**

Dr. Lutzke expressed the need for the referendum to maintain the current operations. This referendum will replace the 2018 referendum that is set to expire June 30, 2024. Lutzke shared that 70% of money spent is on staffing. Lack of funding would mean cutting staff, supplies, and programs such as advanced classes. Maintenance of many of the buildings has also been delayed due to the decline in funding available.

7. **Reports of Committees:**

- A. **Library Board Report:** Lehman read from the written report which stated, General Updates: A boiler at the library was repaired last week. A replacement burner and other parts were installed. Today a comm board was replaced in the other boiler. Recently, automated door sensor and water heater repairs were done. Thanks to a grant secured by the Prairie Lakes Library System we are able to offer free yearlong passes to MasterClass, a streaming platform with a wide variety of video classes taught by the world’s best. Contact the library to request a pass while supplies last. Program Updates: 4K Night is on Tuesday, March 19, from 5:30-7:00pm. 4K students, their parents, and their teachers are invited for a Storytime and tour of the library.

We will be holding a Kids Clothing Swap. Drop off gently used clothing between March 4-18. Shop from the free donations on Saturday, March 25, from 10-12:30pm. Leftovers will be donated to the Care Closet.

B. **Parks and Recreation Board Report:** Neeley reported that there was a request from the Swim Team to purchase items to be able to hold swim meets. There was additional discussion on geese deterrents, Municipal Code 86 and Fee Schedule.

C. **Plan Commission Report:**

1) *Motion to Approve the creation of a 6 acre residential lot from parcel 6-20-222, a 76.59 acre parcel located at 12638 US Highway 14, Town of Union, finding that the application is in the public interest and meets the objectives contained within Sections 110-230 and 110-102(g) of city ordinances, with the following conditions:*

i) *Applicant fulfills outstanding conditions of approval from SP-2018-01.*

ii) *The final CSM is recorded with Rock County Register of Deeds*

iii) *The applicant fulfills the other obligations set forth by the Town of Union and Rock County.*

Motion by Brooks, seconded by Morrison. Motion passed 8-0.

~~2) *Motion to approve a certified survey map adjusting lot lines and acreages between parcel 6-20-212 and 6-20-212.3 in the Town of Union, finding that the application is in the public interest and meets the objectives contained within Sections 110-230 and 110-102(g) of city ordinances, with the following conditions:*~~

~~i) *Applicant submits a final certified survey map prior to Common Council review.*~~

~~ii) *The final certified survey map is recorded with Rock County Register of Deeds.*~~

~~iii) *The applicant fulfills any other obligations set forth by the Town of Union and Rock County.*~~

3) *Motion to Approve Resolution 2024-08, Fee Schedule- Building by Brooks, seconded by Morrison. Motion passed by Roll Call 8-0.*

D. **Finance and Labor Relations Committee Report**

1) *Motion to accept the February 2024 City bills as presented in the amount of \$910,783.04 by Brooks, seconded by . Motion passed by Roll Call 8-0.*

2) **CHS Oilseed Facility Project Updates:** Community engagement began about 9 months ago. There has been continual progress on the air permit. CHS have sent an application to Wisconsin Economic Development Corporation for some refundable tax credits. Pending Evansville's review of the Development Agreement, CHS will present to their Board for review at their upcoming meetings in July, September, and November.

3) *Motion to Approve the Development Agreement and attached Exhibits with CHS Oilseed Processing, LLC by Brooks, seconded by Neeley. Motion passed by Roll Call 8-0.*

Sergeant gave updates of the project that were outlined in the Staff Memo.

4) **Ehlers Presentation Regarding Stormwater Rate Study**

Trebatoski explained that Utilities are looked at as a business as they are capital intensive and they operate 24/7. The process begins by looking at the past 5 years of operating expenses to make projections for the future. Currently, the revenues are not sufficient to meet debt payments and has been drawing down the reserves. The proposed rate increase is 35%.

5) *Motion to Approve Resolution 2024-06 Adjusting Stormwater Rates by Brooks, seconded by Neeley. Motion passed by Roll Call 8-0.*

6) **Motion to Approve Resolution 2024-07 to adjust Aquatic Center Fees.**

Motion to amend the Seasonal Pass for Non Resident to \$85, Seasonal Household Pass for Non Resident to \$275, Swim Lessons for Resident to \$40, and Additional Swim Lessons Non Resident to

\$50, add back in Seniors (65+) Season Pass for Resident \$50 and Non Resident \$75, add back in Veterans pay no fees for 2024 season; by Brooks, seconded by Morrison. Motion passed by Roll Call 6-2, with Barnes and Neeley opposing.

Motion to Approve Resolution 2024-07 to adjust Aquatic Center Fees by Brooks, seconded by Morrison. Motion passed by Roll Call 6-2, with Barnes and Neeley opposing.

There was discussion about the operational costs and the process for setting the fees. Sergeant explained that the budget was set based on the hours of operation, as well as the additional equipment requests that were received by the Swim Team. The feeling is that the fees are good, but no one knows for certain what the demand will be for the first summer with the new pool.

- E. **Public Safety Committee Report:** Stuart shared that there was a presentation from the Western Rock County ATV Club. Stuart also reported that during the evening of the tornado, emergency services had nearly all personnel show up to assist without being called in.
 - F. **Municipal Services Report:** Brooks shared some lessons learned on the tornado responses. The City received a large amount of mutual aid, that allowed the City to be ready to be connected prior to ATC readiness. Due to the lack of power and as a result the internet, options will be sought to prevent lack of communication and GPS mapping. Utility billing went out with only NorthStar software, and the customer portal will be coming shortly.
 - G. **Economic Development Committee:** Did Not Meet.
 - H. **Youth Center Advisory Board Report:** Did Not Meet.
 - I. **Historic Preservation Commission:** Lewis shared that there was a garage repair at 339 West Liberty, and a garage demolition at 403 West Main. Spranger reported on the site involving lead paint and the CBDG loan program. It has been a lengthy process that had some snags as the original application bypassed the local level and went to the State Historical Preservation office. The State gave approval and indicated that the site was not historic when that was untrue. There is also some extra evaluation to be done with the lead paint replacement on the outside of the house.
 - J. **Fire District Report:** Brooks shared that over the 3 days after the tornado, there was 680 hours worked by the Fire District. There will be no reimbursement from FEMA as the expenditure did not meet FEMA's monetary requirements. Interviews have taken place for the full-time position, and there is an offer pending.
 - K. **Police Commission Report:** Did Not Meet.
 - L. **Energy Independence Team Report:** Did Not Meet.
 - M. **Board of Appeals Report:** Did Not Meet.
8. **Unfinished Business:**
9. **Communications and Recommendations of the Administrator:** Sergeant shared that there was an APPA Rally in D.C. that was attended by Barnes, Kriebs, Brooks, and Sergeant. There were some good meetings and discussions with Pocan, Johnson, and Baldwin. The draft EYC report has been received and has opened the door for more discussions. The Parks & Recreation position was approved for part time in the budget. Forward movement on the position is unknown until the outcome of the EYC has been determined. There are 2 finalists for the Water Operator position. The City has paid for 465 W Main, and should have the deed documents within the next 2 weeks. Sergeant shared his appreciation for all those that helped with the CHS project and agreement. Sergeant gave an update on the Aquatic Center and the fields at Larson Acres' Park. There was discussion on the field usage, project deadlines, and the warranty timeline.
10. **Communications and Recommendations of the Mayor:**
- A. **Mayoral Proclamation 2024-02, National Library Week 2024:** Read by Brooks.
- Duggan expressed her thanks for all the hard work during the tornado clean up. Duggan also wanted to remind everyone to be safe with the weather changes and to vote for the election in April.
11. **New Business:**
- A. **Discussion and possible action on the 2024 Street & Utility Improvement bid award.**

Bubolz gave an outline of the projects, the bids, and the recommendations. There was some additional discussion on the materials for the sanitary sewer reconstruction.

Motion to award Rock Road Companies the contract for the Base Bid, plus the Alternate Bid for the Sport Court, and the Supplemental Bids for a total of \$1,842,847.13 plus 10% contingency by Brooks, seconded by Morrison. Motion passed by Roll Call 8-0.

- B. **Motion to Approve the Electric Transmission Line Easement Agreement with American Transmission Company LLC for parcel 222 05907101 by Brooks, seconded by Morrison. Motion passed by Roll Call 8-0.**
- C. **First Reading of Ordinance 2024-02, Amending Chapter 130 Zoning. Rezoning Territory from Residential District One (R-1) to Local Business District (B-1)(On Parcel 6-27-397). Read by Brooks.**
- D. **First Reading of Ordinance 2024-03, Amending Ordinance 2023-11. Read by Brooks.**

12. **Introduction of New Ordinances:** None.

13. **Upcoming Meeting Reminder:**

- A. Regular Common Council Meeting, Tuesday April 9, 2024, at 6:00 p.m.

14. **Motion to Adjourn by Neeley, seconded by Barnes. Motion passed at 8:05pm 8-0.**

PRELIMINARY ASSESSMENT REPORT

2024 STREET & UTILITY IMPROVEMENTS Almeron Street, Walker Street, and South Madison Street

(Plans and Specifications under separate cover are available at the
Office of the City Clerk and are a part of this report)

City of Evansville, Wisconsin

March 2024

TOWN & COUNTRY ENGINEERING, INC.

Madison ♦ Rhinelander ♦ Kenosha
6264 Nesbitt Road • Madison, WI 53719 • (608) 273-3350 • tce@tcengineers.net

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SECTION I

SUMMARY OF THE PROJECT

BENEFITED PROPERTIES

BASIS FOR ASSESSMENTS

SUMMARY OF THE PROJECT

The project covered by this assessment report concerns street and utility improvements on Almeron Street from Walker Street to Water Street, as Walker Street from South Madison Street to the terminus, as well as on South Madison Street from Water Street to Garrison Drive.

The work on Almeron Street will include replacement of all the existing 4-inch and 6-inch water main with new 8-inch water main, reconstruction of the sanitary sewer and storm sewer as necessary, complete reconstruction of the existing street pavement, replacement of the curb & gutter, replacement of existing damaged and heaved sidewalk, and construction of new sidewalk where none currently exists. The work on Walker Street will consist of replacement of existing damaged and heaved sidewalk and construction of new sidewalk where none currently exists, as well as street and utility improvements, including spot repairs to curb and gutter. The contractor will perform additional spot repairs as necessary and as directed by the City Engineer. The work on South Madison Street will consist of spot repair and replacement of existing sidewalks.

The improvement of the actual street surface and underground utility construction are paid for by the City and City-owned Utilities. Sidewalk, curb & gutter and the work items necessary to blend new sidewalk and curb & gutter to the existing yards and driveways will be assessed to the property owners. The plans, specifications and bidding documents which cover this work are under separate cover and are available at City Hall.

The benefited properties along Almeron Street are shown on Schedule A1 of the following pages, and the benefited properties along Walker Street are shown on Schedule A2, and benefited properties along South Madison Street are shown on Schedule B. Following the listing of the benefited properties is a narrative description of the basis for assessments.

Benefited Properties (Almeron Street)

I, the undersigned, do hereby state that it is my judgment that the properties listed below will benefit from, and will not be damaged by, curb & gutter, sidewalk, and driveway construction on Almeron Street from Water Street to Walker Street in the City of Evansville, Wisconsin.

OWNER	FRONTAGE DESCRIPTION	PARCEL NUMBER	FEET OF FRONTAGE	PERCENT OF TOTAL
West Side of Almeron Street <i>(Walker Street to Water Street)</i>				
ROBERT A TUESCHER & CINDY L TUESCHER 459 ALMERON ST EVANSVILLE WI 53536-1406	PT SE1/4 WALKER'S ADDITION LOT 1	6-27-535	66.00	2.63%
SHELLEY M HERRICKS 453 ALMERON ST EVANSVILLE WI 53536-1406	PT SE1/4 WALKER'S ADDITION LOT 2	6-27-536	66.00	2.63%
RICKIE D LARSON & LOREN A LARSON 447 ALMERON ST EVANSVILLE WI 53536-1406	PT SE1/4 WALKER'S ADDITION LOT 3	6-27-537	66.00	2.63%
PAMELA J ASCENCIO 441 ALMERON ST EVANSVILLE WI 53536-1406	PT SE1/4 WALKER'S ADDITION LOT 4	6-27-538	66.00	2.63%
ISAAC WILD 435 ALMERON ST EVANSVILLE WI 53536-1406	PT SE1/4 WALKER'S ADDITION LOT 5	6-27-539	66.00	2.63%
SARAH D KORPI 429 ALMERON ST EVANSVILLE WI 53536-1406	PT SE1/4 WALKER'S ADDITION LOT 6 & S 8' LOT 7	6-27-540	74.00	2.95%
KATHLEEN E SKAMEL 421 ALMERON ST EVANSVILLE WI 53536-1406	PT SE1/4 WALKER'S ADDITION N 72.75' LOT 7	6-27-541	80.75	3.22%
JOY A MORRISON REVOCABLE LIVING TRUST 415 ALMERON ST EVANSVILLE WI 53536-1406	PT SE1/4 BABCOCK'S ADDITION LOT 20	6-27-271	66.00	2.63%

OWNER	FRONTAGE DESCRIPTION	PARCEL NUMBER	FEET OF FRONTAGE	PERCENT OF TOTAL
KIMBERLY WESTERGAARD & CAROL FOGLESTAD 409 ALMERON ST EVANSVILLE WI 53536-1406	PT SE1/4 BABCOCK'S ADDITION LOT 19	6-27-270	66.00	2.63%
CRYSTAL SCHLIEFER 405 ALMERON ST EVANSVILLE WI 53536-1406 FOR (403 ALMERON STREET)	PT SE1/4 BABCOCK'S ADDITION LOT 18	6-27-269	66.00	2.63%
JEREMY A TIMMONS & KALYN M TIMMONS 349 ALMERON ST EVANSVILLE WI 53536-1404	PT SE1/4 BABCOCK'S ADDITION LOT 17	6-27-268	66.00	2.63%
STEVEN C GOLZ 343 ALMERON ST EVANSVILLE WI 53536-1404	PT SE1/4 BABCOCK'S ADDITION LOT 18	6-27-267.1	66.00	2.63%
DARRELL F HAMILTON & JENEAN M K HAMILTON 337 ALMERON ST EVANSVILLE WI 53536-1404	PT SE1/4 BABCOCK'S ADDITION LOT 15	6-27-267	66.00	2.63%
GWEN D CLENDENNING 331 ALMERON ST EVANSVILLE WI 53536-1404	PT SE1/4 BABCOCK'S ADDITION LOT 14	6-27-266	66.00	2.63%
SHANNON HARVEY 325 ALMERON ST EVANSVILLE WI 53536-1404	PT SE1/4 BABCOCK'S ADDITION LOT 13	6-27-265	66.00	2.63%
STEVEN HERBST 317 ALMERON ST EVANSVILLE WI 53536-1404	PT SE1/4 BABCOCK'S ADDITION LOTS 11 & 12	6-27-264	79.20	3.16%
JEREMIE CRIBBEN & TERA CRIBBEN 311 ALMERON ST EVANSVILLE WI 53536-1404	SE1/4 ASSESSOR'S PLAT SHEET 2 OUTLOT 50	6-27-654	66.00	2.63%
KAITLIN L JOHNSON 33 WATER ST EVANSVILLE WI 53536-1428	SE1/4 ASSESSOR'S PLAT SHEET 2 OUTLOT 49	6-27-653	99.00	3.95%

OWNER	FRONTAGE DESCRIPTION	PARCEL NUMBER	FEET OF FRONTAGE	PERCENT OF TOTAL
East Side of Almeron Street <i>(Walker Street to Water Street)</i>				
JOHN PATRICK BRANDON 460 ALMERON ST EVANSVILLE WI 53536-1407	PT SE1/4 WALKER'S ADDITION LOT 14	6-27-546	66.00	2.63%
BRIAN J SCHULTZ & JENNIFER L SCHULTZ 454 ALMERON ST EVANSVILLE WI 53536-1407	PT SE1/4 WALKER'S ADDITION LOT 13	6-27-545	66.00	2.63%
MARY G MEAD 444 ALMERON ST EVANSVILLE WI 53536-1407	PT SE1/4 WALKER'S ADDITION LOT 12	6-27-544.1	66.00	2.63%
MARCELO ROMERO & MARIANA ROMERO 442 S MADISON ST EVANSVILLE WI 53536-1404	PT SE1/4 WALKER'S ADDITION LOT 11	6-27-544B	66.00	2.63%
MARCO ANTONIO LUGO VALENCIA & LAURA ESTELA ZARATE ROMO 438 ALMERON ST EVANSVILLE WI 53536-1407	PT SE1/4 WALKER'S ADDITION LOT 10	6-27-544A	66.00	2.63%
THOMAS ERHARD SCHMIDT & DEANNA HARLENE SCHMIDT 430 ALMERON ST EVANSVILLE WI 53536-1407	PT SE1/4 WALKER'S ADDITION LOT 9	6-27-543	66.00	2.63%
RICHARD RINGHAND REVOCABLE LIVING TRUST RUSSELL RINGHAND REVOCABLE LIVING TRUST 422 ALMERON ST EVANSVILLE WI 53536-1407	PT SE1/4 WALKER'S ADDITION LOT 8	6-27-542	80.75	3.22%
KAILA A WEEDEN & MANIKA J CLEMENTE 414 ALMERON ST EVANSVILLE WI 53536-1407	PT SE1/4 BABCOCK'S ADDITION LOT 1	6-27-255	66.00	2.63%
BARBARA J STEPHENSON 410 ALMERON ST EVANSVILLE WI 53536-1407	PT SE1/4 BABCOCK'S ADDITION LOT 2	6-27-256	66.00	2.63%

OWNER	FRONTAGE DESCRIPTION	PARCEL NUMBER	FEET OF FRONTAGE	PERCENT OF TOTAL
NICHOLAS SCOTT FRY & BOBBIE KLINE 402 ALMERON ST EVANSVILLE WI 53536-1407	PT SE1/4 BABCOCK'S ADDITION LOT 3	6-27-257	66.00	2.63%
LAURA ANN BURT 350 ALMERON ST EVANSVILLE WI 53536-1405	PT SE1/4 BABCOCK'S ADDITION LOT 4	6-27-258	66.00	2.63%
JASON GROVER & BEATRIZ HERNANDEZ DE GROVER 144 W LIBERTY ST EVANSVILLE WI 53536-1354 <i>(FOR 344 ALMERON STREET)</i>	PT SE1/4 BABCOCK'S ADDITION LOT 5	6-27-259	66.00	2.63%
ALEX GREENE & MICHELLE ZEI 338 ALMERON ST EVANSVILLE WI 53536-1405	PT SE1/4 BABCOCK'S ADDITION LOT 6	6-27-260	66.00	2.63%
MARIE NELSON 332 ALMERON ST EVANSVILLE WI 53536-1405	PT SE1/4 BABCOCK'S ADDITION LOT 7	6-27-261	66.00	2.63%
ANGELA CLARK 326 ALMERON ST EVANSVILLE WI 53536-1405	PT SE1/4 BABCOCK'S ADDITION LOT 8	6-27-262	66.00	2.63%
DENNIS M HUGHES & SHELLY A HUGHES 235 S 4TH ST EVANSVILLE WI 53536-1205 <i>(FOR 318 ALMERON STREET)</i>	PT SE1/4 BABCOCK'S ADDITION LOT 9	6-27-263	66.00	2.63%
JEREMIAH A JOHNSON & AMANDA JO JOHNSON 312 ALMERON ST EVANSVILLE WI 53536-1405	PT SE1/4 BABCOCK'S 2ND ADDITION LOT 1	6-27-274	59.67	2.38%
DANIEL DROSTER 310 ALMERON ST EVANSVILLE WI 53536-1405	PT SE1/4 BABCOCK'S 2ND ADDITION LOT 2	6-27-275	59.67	2.38%

OWNER	FRONTAGE DESCRIPTION	PARCEL NUMBER	FEET OF FRONTAGE	PERCENT OF TOTAL
DONNA J SAROW 309 N BLOUNT ST APT B MADISON, WI 53703-3930 FOR (FOR 115 WATER STREET)	PT SE1/4 BABCOCK'S 2ND ADDITION LOT 3	6-27-276	59.67	2.38%
TOTALS			2506.71	100.00%


 Nick Bubolz, P.E. Town & Country Engineering, Inc.

Benefited Properties (Walker Street)

I, the undersigned, do hereby state that it is my judgment that the properties listed below will benefit from, and will not be damaged by, curb & gutter, sidewalk, and driveway construction on Walker Street from South Madison Street to Terminus in the City of Evansville, Wisconsin.

OWNER	FRONTAGE DESCRIPTION	PARCEL NUMBER	FEET OF FRONTAGE	PERCENT OF TOTAL
South Side of Walker Street <i>(S Madison Street to Termini)</i>				
JUST BEYOND THE WILLOW LLC 205 N 6TH ST EVANSVILLE WI 53536-1060 <i>(FOR 510 S MADISON STREET)</i>	PT NW1/4 NE1/4 COM NW COR SEC 34, E 60', S 165', W 60', N 165' TO POB & N 165' OF PT NE1/4 NW1/4 LYING E OF STH 213	6-27-983A	60.00	2.11%
LARS M OTTERSON & STEFANIE M OTTERSON 9 WALKER ST EVANSVILLE WI 53536-1401	PT NW1/4 NE1/4 COM N1/4 COR, E 60' TO POB, E 106', S 165', W 106', N 165' TO POB	6-27-983	106.00	3.73%
RODNEY R WILLING 19 WALKER ST EVANSVILLE WI 53536-1401	PT NW1/4 NE1/4 COM 166' E OF N1/4 COR, S 165', E 65', N TO N SEC LN, W 65' TO POB	6-27-983.1	65.00	2.29%
MATTHEW R PERSONS & JENNIFER S PERSONS 4955 W WALKER ST EVANSVILLE WI 53536-8445	NW1/4 NE1/4 COM S LN WALKER ST 198.5' E OF E LN HWY 213 S 165', E 66', N 165', W 66' TO POB	6-20-283	66.00	2.32%
MARY KATE DONOVAN N2978 STATE HIGHWAY 35 STODDARD WI 54658-9010 <i>(FOR 39 W WALKER STREET)</i>	PT NW1/4 NE1/4 COM ON S LN OF WALKERS ST 297' E OF E LN OF HWY 13, E 37', S 165', W 37', N TO POB (EXC S 10' NOT ANNEXED)	6-27-980.4	37.00	1.30%
BRANDON SKOLASKI 4937 W WALKER ST EVANSVILLE WI 53536-8445	COM 20 RD 3.25' E OF NW COR NW1/4 NE1/4, E 71', S 10 RD W 71', N 10 RDS TO POB	6-20-285	71.00	2.50%
MICHAEL KUNDERT 101 WALKER ST EVANSVILLE WI 53536-1402	PT NW1/4 NE1/4 CERTIFIED SURVEY MAP #1032983 VOL 12 PG 411-412 LOT 1	6-27-980.2	95.00	3.34%
MICHAEL D HAWKINSON 103 WALKER ST EVANSVILLE WI 53536-1402	PT NW1/4 NE1/4 CERTIFIED SURVEY MAP #1032983 VOL 12 PG 411-412 LOT 2	6-27-980.3	70.00	2.46%

OWNER	FRONTAGE DESCRIPTION	PARCEL NUMBER	FEET OF FRONTAGE	PERCENT OF TOTAL
J VIAENE PROPERTIES LLC 201 KINGSTON WAY WAUNAKEE, WI 53597-1709 (FOR 105 WALKER STREET)	PT NW1/4 NE1/4 COM 569.25' E OF NW COR, E 74', S 165', W 74', .N 165' TO POB	6-27-981	74.00	2.61%
SCOTT M REPLOGLE & CORRINE K REPLOGLE 4915 W WALKER ST EVANSVILLE WI 53536-8444	PT NW1/4 NE1/4 COM AT INTER W LN CHERRY & S LN WALKER STS, S 10RD, W 57', N 10RD, E 57' TO POB	6-20-296	57.00	2.01%
JANICE P MILLER 4905 W WALKER ST EVANSVILLE WI 53536-8444	PT NE 1/4 COM PT ON S LN WALKER ST ON E LN CHERRY ST EXT, S 10 RD, W 4 RD, N S LN WALKER ST, E TO POB)	6-20-279.01	66.00	2.32%
KYLE L LARSON 125 WALKER ST EVANSVILLE WI 53536-1440	PT NW1/4 NE1/4 COM S LN WALK ST AT PT S OF E LN CHERRY ST, S 10 RDS E 4 RDS, N 10 RDS, W 4 RDS TO POB	6-27-985	66.00	2.32%
NICHOLAS ELI DIXON & KIMBERLY MICHELLE LEIN 127 WALKER ST EVANSVILLE WI 53536-1440	PT NW1/4 NE1/4 COM C/L WALKER ST 66' E OF INTER E LN CHERRY ST EXTD CONT E 66', S 165', W 66', N 165' TO POB (EXC STREET)	6-27-971	66.00	2.32%
MARY ANN ZELMANSKI 129 WALKER ST EVANSVILLE WI 53536-1440	PT NW1/4 NE1/4 COM C/L WALKER ST 132'E OF INTER E LN CHERRY ST EXTD CONT E 66', S 165', W 66', N 165' TO POB (EXC N 7.5')	6-27-972	66.00	2.32%
KEVIN VAN SCHYNDEL & AMBER VAN SCHYNDEL 131 WALKER ST EVANSVILLE WI 53536-1440	PT NW1/4 NE1/4 COM C/L WALKER ST 198'E OF INTER E LN CHERRY ST EXT CONT E 66', S 165', W 66', N 165' TO POB (EXC N 7.5')	6-27-973	66.00	2.32%
CHRISTOPHER C HURT & STEPHANIE R HURT 133 WALKER ST EVANSVILLE WI 53536-1440	PT NW1/4 NE1/4 COM S LN WALKER ST 264' E OF CHERRY ST, S 165', E 66', N 165', W 66' TO POB	6-27-974	66.00	2.32%
MARK A THOMPSON 135 WALKER ST EVANSVILLE WI 53536-1440	PT NW1/4 NE1/4 COM S LN WALKER ST 20 RDS E OF INTER WITH E LN CHERRY ST EXT, S 10RDS, E 4 RDS, N 10 RDS, W 4 RDS TO POB (EXC N 7.5')	6-27-975	66.00	2.32%

OWNER	FRONTAGE DESCRIPTION	PARCEL NUMBER	FEET OF FRONTAGE	PERCENT OF TOTAL
S & F FARMLAND LLC 245 W LIBERTY ST EVANSVILLE WI 53536-1252 (FOR 100 BLOCK OF WALKER ST)	E 45A W1/2 NE1/4 (EXC N 10 RD) 42.3A, PT NW1/4 NE1/4 COM 28 RD E OF E LN CHERRY ST EXT ON S LN WALKER ST S 10 RD, E 5 RDS, N 10 RD, W 5 RD TO POB .33A, PT NW1/4 NE1/4 COM 24 RD E CHERRY ST EXT ON S LN WALKER ST, E 4 RD, S 10 RD, W 4 RD, N 10 RD TO POB .25A PT NW1/4 NE1/4 COM S LN WALKER ST ON W LN CHERRY ST EXT, E 4 RD, S 10 RD, W 4 RD, N 10 RD TO POB .25A (EXC PT NE 1/4 COM PT ON S LN WALKER ST ON E LN CHERRY ST EXT, S 10 RD, W 4 RD, N S LN WALKER ST, E TO POB) (EXC SLY 3A PT W1/2 NE1/4; COM 569.25' E & 165' S OF N1/4 COR, E 750.75', S 2475', W 750.75', N 2475' TO POB)	6-20-279	120.92	4.26%
BLUE SCOPE BUILDINGS NORTH AMERICA VARCO PRUDEN BUILDINGS 273 WATER ST EVANSVILLE, WI 53536-1433 (FOR 100 BLOCK OF WALKER ST)	PT NW1/4 NE1/4 PCL 2RDS SQUARE IN NE COR USED FOR LANE PURPOSES	6-20-282	33.00	1.16%
BLUE SCOPE BUILDINGS NORTH AMERICA VARCO PRUDEN BUILDINGS 273 WATER ST EVANSVILLE, WI 53536-1433 (FOR 100 BLOCK OF WALKER ST)	PT SE1/4 SE1/, SW1/4 SE1/4 SEC 27 LOTS 24-29, LOTS 1-9 FISHER'S ADD, LOTS 1 & 2 CSM VOL1 PG 20, ALL OR PT OLS 67,68,29,70,71,72, 73,74&75 SH 2 AP PT SE1/4 NE1/4 SEC 34 CERTIFIED SURVEY MAP #2009462 VOL 36 PG 202-208 LOT 2 (WAREHOUSE)	6-27-971.1A	156.75	5.52%
North Side of Walker Street <i>(S Madison Street to termini)</i>				
SCOTT HATLEVIG & GISELLA HATLEVIG 468 S MADISON ST EVANSVILLE WI 53536-1356	SE1/4 ASSESSORS PLAT SHEET 2 OUTLOT 63	6-27-665	173.25	6.10%
N L PAULSON HOLDINGS LLC 6130 W GRAND VIDERE DR JANESVILLE WI 53548-8305 (FOR 10 WALKER STREET)	SE1/4 ASSESSOR'S PLAT SHEET 2 OUTLOT 64	6-27-666	90.75	3.19%

OWNER	FRONTAGE DESCRIPTION	PARCEL NUMBER	FEET OF FRONTAGE	PERCENT OF TOTAL
ROBERT A TUESCHER & CINDY L TUESCHER 459 ALMERON ST EVANSVILLE WI 53536-1406	PT SE1/4 WALKER'S ADDITION LOT 1	6-27-535	132.00	4.65%
JOHN PATRICK BRANDON 460 ALMERON STREET EVANSVILLE WI 53536-1060	PT SE1/4 WALKER'S ADDITION LOT 14	6-27-546	132.00	4.65%
MICHAEL HAWKINSON 103 WALKER ST EVANSVILLE WI 53536-1402 (FOR 110 WALKER STREET)	PT SE1/4 WALKER'S ADDITION W 72' LOT 15 & W 72' LOT 16 (N62' OF E14')	6-27-547.2	72.00	2.53%
STEVEN F REISCHEL & RITA M REISCHEL 453 CHERRY ST EVANSVILLE WI 53536-1060	PT SE1/4 WALKER'S ADDITION E 60' LOT 15 & E 74' LOT 16 (EXC S 4' W 14')	6-27-547	60.00	2.11%
RICKY W BROOKINS & KELLY A BROOKINS 460 CHERRY ST EVANSVILLE WI 53536-1060	PT SE1/4 WALKER'S ADDITION LOTS 27 & 28	6-27-557	132.00	4.65%
BLUE SCOPE BUILDINGS NORTH AMERICA VARCO PRUDEN BUILDINGS 273 WATER ST EVANSVILLE, WI 53536-1433	PT SE1/4 SE1/, SW1/4 SE1/4 SEC 27 LOTS 24-29, BABCOCK'S SECOND ADD LOTS 1-9 FISHER'S SECOND ADD, LOTS 1 & 2 CSM VOL 1 PG 20, ALL OR PT OLS 67,68,69,70,71,72, 73,74&75 SH 2 AP PT NE1/4 NE1/4, SE1/4 NE1/4 SEC 34 CERTIFIED SURVEY MAP #2009462 VOL 36 PG 202-208 LOT 1	6-27-370	575.00	20.24%
TOTALS			2840.67	100.00%



Nick Bubolz, P.E., City Engineer

Benefited Properties (South Madison Street)

I, the undersigned, do hereby state that it is my judgment that the properties listed below will benefit from, and will not be damaged by, sidewalk and driveway construction on South Madison Street from Water Street to Garrison Drive in the City of Evansville, Wisconsin.

OWNER	FRONTAGE DESCRIPTION	PARCEL NUMBER	FEET OF FRONTAGE	PERCENT OF TOTAL
WEST SIDE OF SOUTH MADISON STREET (Water Street to Garrison Drive)				
KATHLEEN D EDWARDS & TIMOTHY JAMES EDWARDS 237 S MADISON ST EVANSVILLE WI 53536-1321	SW1/4 ASSESSOR'S PLAT SHEET 3 OUTLOT 23	6-27-714	82.50	2.45%
TERRY DELZER & KRISTINA SMITH 305 S MADISON ST EVANSVILLE WI 53536-1323	SW1/4 ASSESSOR'S PLAT SHEET 3 OUTLOT 24	6-27-715	49.50	1.47%
PLEASY BERG TRUST 102 E MAIN ST EVANSVILLE WI 53536-1124 (FOR 309 S MADISON ST)	SW1/4 ASSESSOR'S PLAT SHEET 3 N 59' E 154' OUTLOT 25	6-27-716	59.00	1.75%
SCC GROVE ENTERPRISES LLC 15 N 2ND ST EVANSVILLE WI 53536-1147 (FOR 313 S MADISON ST)	SW1/4 ASSESSOR'S PLAT SHEET 3 S 7' E 154' OUTLOT 25 E 154' OUTLOT 26	6-27-717	50.00	1.48%
MALLORY ISBELL 323 S MADISON ST EVANSVILLE WI 53536-1347	SW1/4 ASSESSOR'S PLAT SHEET 3 OUTLOT 33	6-27-726	66.00	1.96%
BRETT G MEYER 329 S MADISON ST EVANSVILLE WI 53536-1347	SW1/4 ASSESSORS PLAT SHEET 3 OUTLOTS 32 & 35	6-27-727	82.50	2.45%
BARBARA A MAY 337 S MADISON ST EVANSVILLE WI 53536-1347	SW1/4 ASSESSORS PLAT SHEET 3 OUTLOT 36	6-27-728	82.50	2.45%
AUSTIN FRENZEL & SARAH GORSLINE 345 S MADISON ST EVANSVILLE WI 53536-1347	PT SW1/4 SPENCER'S 2ND ADDITION LOT 13 & N 8.25' LOT 12	6-27-532.2	74.25	2.20%

OWNER	FRONTAGE DESCRIPTION	PARCEL NUMBER	FEET OF FRONTAGE	PERCENT OF TOTAL
SHEILA J NELSON 13901 W HILL DR EVANSVILLE WI 53536-8420 (FOR 351 S MADISON ST)	PT SW1/4 SPENCER'S 2ND ADDITION A STRIP OF LAND 1 RD WIDE OFF N SIDE LOT 11 AND A STRIP 3 1/2 RDS WIDE OFF S SIDE LOT 12	6-27-532.1	74.25	2.20%
RYAN SOPKO 405 S MADISON ST EVANSVILLE WI 53536-1325	SW1/4 ASSESSOR'S PLAT SHEET 3 OUTLOT 37 & SPENCER'S 2ND ADDITION, S 16.5' LOT 11	6-27-729	99.00	2.94%
DARLENE E VAN BEEK TRUST 411 S MADISON ST EVANSVILLE WI 53536-1325	SW1/4 ASSESSORS PLAT SHEET 3 N 50' OUTLOT 38	6-27-730	50.00	1.48%
JENNA MC KEE 413 S MADISON ST EVANSVILLE WI 53536-1325	SW1/4 ASSESSOR'S PLAT SHEET 3 S 60' OUTLOT 38	6-27-731	60.00	1.78%
MARGARET J FUNK & LEJUANA E MEADE 425 S MADISON ST EVANSVILLE, WI 53536-1325	SW1/4 ASSESSORS PLAT SHEET 3 OUTLOT 39	6-27-732	55.00	1.63%
SHANE MICHAEL GERARD 429 S MADISON ST EVANSVILLE WI 53536-1325	SW1/4 ASSESSOR'S PLAT SHEET 3 OUTLOT 40	6-27-733	66.00	1.96%
ROESSLER GROVE PROPERTIES LLC 42 GROVE ST EVANSVILLE WI 53536-1103 (FOR 435 S MADISON ST)	SW1/4 ASSESSOR'S PLAT SHEET 3 OUTLOT 41	6-27-734	99.32	2.95%
PLEASY R BERG & PLASY BERG TRUST (AKA) 102 E MAIN ST EVANSVILLE WI 53536-1124 (FOR 459 S MADISON ST)	PT NE1/4 NW1/4 SEC 34 PT OL 46 SHEET 3 AP CERTIFIED SURVEY MAP #1229090 VOL 17 PG 202-204 LOT 1	6-27-740.1	125.07	3.71%
PLEASY R BERG TRUST 102 E MAIN ST EVANSVILLE WI 53536-1124 (FOR 501 S MADISON ST)	PT NE1/4 NW1/4 SEC 34 PT OL 46 SHEET 3 AP CERTIFIED SURVEY MAP #1229090 VOL 17 PG 202-204 LOT 2	6-27-740.2	141.93	4.21%
PROPERTY GAP	NOT IDENTIFIED ON ROCK COUNTY GIS RECORDS	N/A	4.88	0.14%

OWNER	FRONTAGE DESCRIPTION	PARCEL NUMBER	FEET OF FRONTAGE	PERCENT OF TOTAL
PLEASY R BERG TRUST 102 E MAIN ST EVANSVILLE WI 53536-1124 (FOR 515 S MADISON ST)	PT NE1/4 NW1/4 COM 68'S OF NW COR, W 273.7' S 132', E 273.7', N TO POB (EXC HWY)	6-27-988	132.00	3.92%
HURST LLC 3324 N OLD 92 WI 53536-8569	EVANSVILLE PT NE1/4 NW1/4 COM 200' S N1/4 COR, W 89.78' TO W LN STH 213 FOR POB S 12', W 140.69', S 120', W 100' TO E LN; CSM 11-28, N 132', E 240.68 TO POB	6-27-994	10.96	0.33%
JJ HURST LLC 525 S Madison St EVANSVILLE WI 53536-8569 (FOR 6939 N STATE RD 213)	PT NE1/4 NW1/4 COM 200' S N1/4 COR, W 89.78' TO W LN STH 213 S 12', FOR POB; S 120', W 140.78', N 120', E 140.69' TO POB	6-27-993	120.00	3.56%
CITY OF EVANSVILLE PO BOX 529 EVANSVILLE WI 53536-5060 (FOR 535 S MADISON ST)	PT NE1/4 NW1/4 COM 24.57' W & 332' S OF N1/4 COR, W 241.15', S 462.15', E 241.15', N 462' TO POB	6-27-987	100.00	2.97%
<i>EAST SIDE OF SOUTH MADISON STREET</i>				
<i>(Water Street to Garrison Drive)</i>				
CAROLYN J BUTTS 302 S MADISON ST EVANSVILLE WI 53536-1324	ASSESSORS PLAT SHEET 2 SE1/4 N 48' OUTLOT 45 (EXC COM NW COR, S 19.60', NE 53.33', W 49.60' TO	6-27-649	48.01	1.43%
CYNTHIA A HOVORKA 5541 N EAGLE RD EVANSVILLE WI 53536-8757 (FOR 308 S MADISON ST)	SE1/4 ASSESSOR'S PLAT SHEET 2 OUTLOT 45 (EXC N 48')	6-27-649.1	51.00	1.51%
JAMES KARLS ANNE MARIE MATELSKI 312 S MADISON ST EVANSVILLE WI 53536-1324	SE1/4 ASSESSOR'S PLAT SHEET 2 OUTLOT 46	6-27-650	66.00	1.96%
PAULA J DUERST 322 S MADISON ST EVANSVILLE WI 53536-1324	PT SE1/4 BABCOCK'S ADDITION W1/2 LOT 21 (EXC S 4RD & 2')	6-27-272	97.00	2.88%

OWNER	FRONTAGE DESCRIPTION	PARCEL NUMBER	FEET OF FRONTAGE	PERCENT OF TOTAL
SARAH WOLFERT 328 S MADISON ST EVANSVILLE WI 53536-1324	PT SE1/4 BABCOCK'S ADDITION S 68' W 148.5' LOT 21	6-27-273	68.00	2.02%
ELLA RUTH FORSTROM 336 S MADISON ST EVANSVILLE WI 53536-1324	SE1/4 ASSESSOR'S PLAT SHEET 2 OUTLOT 51	6-27-655	80.45	2.39%
DIANNE C DUGGAN 342 S MADISON ST EVANSVILLE WI 53536-1324	SE1/4 ASSESSORS PLAT SHEET 2 OUTLOT 52	6-27-656	82.50	2.45%
MEGAN C WHITE 348 S MADISON ST EVANSVILLE WI 53536-1324	SE1/4 ASSESSORS PLAT SHEET 2 OUTLOT 53	6-27-657	66.00	1.96%
MICHAEL J CONNERS & TRACI L GRABER 402 S MADISON ST EVANSVILLE WI 53536-1326	SE1/4 ASSESSOR'S PLAT SHEET 2 OUTLOT 54	6-27-658	66.00	1.96%
JEFFREY C SCHULTHESS 408 S MADISON ST EVANSVILLE WI 53536-1326	SE1/4 ASSESSORS PLAT SHEET 2 OUTLOT 55	6-27-659	63.50	1.89%
TRISHA FORMAN 414 S MADISON ST EVANSVILLE WI 53536-1326	SE1/4 ASSESSOR'S PLAT SHEET 2 OUTLOT 56	6-27-660	64.50	1.92%
TONI A SPERRY 422 S MADISON ST EVANSVILLE WI 53536-1326	SE1/4 ASSESSOR'S PLAT SHEET 2 W 198' OUTLOT 57	6-27-661.1	100.00	2.97%
MARIANA KAMP 430 S MADISON ST EVANSVILLE WI 53536-1326	SE1/4 ASSESSORS PLAT SHEET 2 OUTLOT 59	6-27-662	82.50	2.45%
DANIEL G COBB 448 S MADISON ST EVANSVILLE WI 53536-1326	SE1/4 ASSESSOR'S PLAT SHEET 2 OUTLOT 60	6-27-662.1	82.50	2.45%

OWNER	FRONTAGE DESCRIPTION	PARCEL NUMBER	FEET OF FRONTAGE	PERCENT OF TOTAL
KENNETH C NEHLS SR 456 S MADISON ST EVANSVILLE WI 53536-1326	SE1/4 ASSESSORS PLAT SHEET 2 OUTLOT 61	6-27-663	66.00	1.96%
GARRETT WALKER 464 S MADISON ST EVANSVILLE WI 53536-1326	SE1/4 ASSESSORS PLAT SHEET 2 OUTLOT 62	6-27-664	99.00	2.94%
SCOTT HATLEVIG & GISELLA HATLEVIG 468 S MADISON ST EVANSVILLE WI 53536-1356	SE1/4 ASSESSORS PLAT SHEET 2 OUTLOT 63	6-27-665	82.50	2.45%
JUST BEYOND THE WILLOW LLC 205 N 6TH ST EVANSVILLE, WI 53536-1060 (FOR 510 S MADISON ST)	PT NW1/4 NE1/4 COM NW COR SEC 34, E 60', S 165', W 60', N 165' TO POB & N 165' OF PT NE1/4 NW1/4 LYING E OF STH 213	6-27-983A	165.37	4.91%
J VIAENE PROPERTIES LLC 201 KINGSTON WAY WAUNAKEE WI 53597-1709 (FOR PROPERTY WITHOUT ADDRESS)	PT NW1/4 NE1/4 COM 10 RD S N1/4 COR, E 7 RD, S 5 RD, W 7 RD, N 5 RD TO POB (EXC ANNEX 2008-7) RESTS *10' NLY STRIP NOT ANNEXED**	6-20-281	10.00	0.30%
J VIAENE PROPERTIES LLC 201 KINGSTON WAY WAUNAKEE WI 53597-1709 (FOR 520 S MADISON ST)	PT NW1/4 NE1/4 COM N1/4 COR, S 165.2' TO POB E 115.5', S 82.5', W 115.5', N 82.5 TO POB (EXC N 10')	6-27-983.2	72.00	2.14%
PRAIRIE CROSSING CONDO PO BOX 75 EVANSVILLE WI 53536-0075 (FOR PROPERTY WITHOUT ADDRESS)	PT NW1/4 NE1/4 SEE 6-20-280A.1 FOR REMAINDER COM 247.70' S OF N1/4 COR, E 115.5', N 82.5', E 291.3', E 165.11', S 737.48', W 571.27', N 654.1' TO POB PRAIRIE CROSSING CONDO ADD 1 UNITS 1 - 55 DECLARATION 1739453, 1740858 BYLAWS 1739454, 1740859 CONDO PLAT 1740860 --MAPPING PARCEL--	6-27-983.6	170.00	5.05%
TOTALS			3,367.49	100.00%



Nick Bubolz, P.E. City Engineer

BASIS FOR ASSESSMENTS

Curb & gutter is a direct benefit to adjacent properties because it provides for efficient drainage of runoff onto street right-of-way, without ditches which are troublesome to mow, particularly during wet periods. It avoids "rutting" of wheel paths from vehicles which may park on the street frontages during wet soil conditions and the ponding areas which result from such wheel ruts. It provides a clean, visually pleasing line of demarcation between the traveled portion of the street and adjacent vegetated areas. Assessments are made on a front foot basis for curb & gutter, that is, the assessable cost of all of the sidewalk, curb & gutter and all restoration (blending) between the curb & gutter and the existing yards, driveways and sidewalks is added up and assessed to the property served by that section of sidewalk and curb & gutter. A lineal foot basis for curb & gutter assessments is a commonly recognized method for determining curb & gutter benefits to adjacent properties, such benefits being drainage, appearance and longevity of adjacent surfaces. Costs for curb & gutter and sidewalk within intersections are not assessed to any property.

The City of Evansville assessment policy is that 50% of the costs of curb & gutter and sidewalk and 100% for driveways will be charged to the property owners abutting the improvements on the basis of front footage. Two-sided lots receive the same rate for each side. Storm sewer and drainage swales and appurtenances are not assessed. Curb & gutter, sidewalk, and driveway that must be replaced due to sanitary sewer, storm sewer, or water main improvements is not assessed.

Assessments for curb & gutter are made for 50% of the cost of excavation, new concrete curb & gutter, base course beneath and to one foot behind the curb & gutter, and restoration of all vegetated and paved areas behind the curb which must be disturbed to properly blend curb & gutter to the existing features.

Assessments for sidewalk are made for 50% of the cost for excavation, new concrete sidewalk, base course beneath the sidewalk, and restoration of all adjacent vegetated and paved areas which must be disturbed to properly blend the sidewalk to existing features.

Assessments for driveways are made for 100% of the cost for excavation, new concrete sidewalk, base course beneath the driveway, and restoration of all adjacent vegetated and paved areas which must be disturbed to properly blend the driveways to existing features.

In some areas residents may choose to also replace additional sidewalk and driveways. These areas will only be reconstructed at the homeowner's request and 100% of the associated costs will be assessed to that particular property owner.

The entire project was walked in the Fall of 2023 to identify curb & gutter, sidewalk, and driveway that would need replacement, and would be assessed to the fronting property owner. It is possible that some concrete has become damaged due to freeze/thaw cycles or other reasons, and would warrant replacement (and assessment) prior to the project commencing.

For the purposes of the preliminary assessment report, properties with existing driveways along either Almeron Street or Walker Street are shown to require at least 50 square feet of driveway replacement. Further, properties with existing sidewalk along either Almeron Street or Walker Street are shown to require at least 15 lineal feet of sidewalk reconstruction. This is also to account for variations from the Fall of 2023 to now. Final assessable amounts will be determined by re-inspecting the project prior to construction beginning and determining exactly the quantities of curb & gutter, sidewalk, and driveway will be assessable. The assessable improvements are being constructed as a part of a street and utilities improvements or sidewalk improvements project. Plans & specifications for the project are available at City Hall.

SECTION II
PROJECT COSTS

ASSESSABLE COSTS
 (using bid prices and planned quantities)
2024 STREET AND UTILITY IMPROVEMENTS
South Madison Street
 City of Evansville, Wisconsin
 March 2024

4" Concrete Sidewalk - Sample Cost for 100 linear feet (assumes 5 ft. width)

ITEM	NUMBER OF UNITS	UNIT COST	SUBTOTAL COST
Remove and Replace 4" Sidewalk	500 sq. ft.	\$7.50	\$3,750.00
SUBTOTAL			\$3,750.00
CONTINGENCY @ 10%			\$375.00
ENGINEERING @ 13%			\$487.50
TOTAL			\$4,612.50

Total Assessable Length: 100.00 feet
 Total Assessable Costs: \$2,306.25 (50%)
 Note: The total of the assessments will differ slightly due to rounding
 Cost per foot of sidewalk: \$23.0625 / foot

6" Concrete Driveways - Sample Cost for 100 square feet

ITEM	NUMBER OF UNITS	UNIT COST	SUBTOTAL COST
Remove and Replace 6" Concrete Driveway Pavement	100 sq. ft.	\$8.50	\$850.00
SUBTOTAL			\$850.00
CONTINGENCY @ 10%			\$85.00
ENGINEERING @ 13%			\$110.50
TOTAL			\$1,045.50

Total Assessable Area: 100.00 sq. ft.
 Total Assessable Costs: \$1,045.50 (100%)
 Note: The total of the assessments will differ slightly due to rounding
 Cost per square foot of conc. drive: \$10.4550 / sq. foot

2" Asphalt Driveways - Sample Cost for 100 square feet

ITEM	NUMBER OF UNITS	UNIT COST	SUBTOTAL COST
Remove and Replace 2" Asphalt Driveway Pavement	11.1 sq. yds.	\$28.90	\$321.11
SUBTOTAL			\$321.11
CONTINGENCY @ 10%			\$32.11
ENGINEERING @ 13%			\$41.74
TOTAL			\$394.97

Total Assessable Area: 100.00 sq. ft.
 Total Assessable Costs: \$394.97 (100%)
 Note: The total of the assessments will differ slightly due to rounding
 Cost per square foot of asph. drive: \$3.9497 / sq. foot

ASSESSABLE COSTS
 (using bid prices and planned quantities)
2024 STREET AND UTILITY IMPROVEMENTS
Walker Street
 City of Evansville, Wisconsin
 March 2024

Curb & Gutter - Sample Cost for 100 linear feet

ITEM	NUMBER OF UNITS	UNIT COST	SUBTOTAL COST
Excavation for New Curb & Gutter*	21.3 cu. yds.	\$11.07	\$236.16
New 30" Concrete Curb & Gutter	100 lin. ft.	\$19.55	\$1,955.00
3/4" Crushed Aggregate Base Course Under Curb & Gutter	3.90 tons	\$12.88	\$50.21
3" Breaker Run Base Course Under Curb & Gutter	19.49 tons	\$12.05	\$234.86
Topsoil Restoration, including Seeding, Fertilizing, & Mulching	166.7 sq. yds.	\$5.38	\$896.67
SUBTOTAL			\$3,372.90
CONTINGENCY @ 10%			\$337.29
ENGINEERING @ 13%			\$438.48
TOTAL			\$4,148.67

Total Assessable Length: 100.00 feet
 Total Assessable Costs: \$2,074.33 (50%)
 Note: The total of the assessments will differ slightly due to rounding
 Cost per foot of curb & gutter: \$20.7433 / foot

4" Concrete Sidewalk - Sample Cost for 100 linear feet (assumes 5 ft. width)

ITEM	NUMBER OF UNITS	UNIT COST	SUBTOTAL COST
Excavation for New 4" Sidewalk*	15.4 cu. yds.	\$11.07	\$170.83
New 4" Sidewalk	500 sq. ft.	\$6.47	\$3,235.00
3/4" Crushed Aggregate Base Course Under Sidewalk	18.56 tons	\$12.88	\$239.09
Topsoil Restoration, including Seeding, Fertilizing, & Mulching	44.4 sq. yds.	\$5.38	\$239.11
SUBTOTAL			\$3,884.03
CONTINGENCY @ 10%			\$388.40
ENGINEERING @ 13%			\$504.92
TOTAL			\$4,777.36

Total Assessable Length: 100.00 feet
 Total Assessable Costs: \$2,388.68 (50%)
 Note: The total of the assessments will differ slightly due to rounding
 Cost per foot of sidewalk: \$23.8868 / foot

6" Concrete Driveways - Sample Cost for 100 square feet

ITEM	NUMBER OF UNITS	UNIT COST	SUBTOTAL COST
Excavation for New Concrete Driveway *	4.3 cu. yds.	\$11.07	\$47.83
6" Concrete Driveway Pavement	100 sq. ft.	\$7.71	\$771.00
3/4" Crushed Aggregate Base Course Under Sidewalk	4.95 tons	\$12.88	\$63.76
Topsoil Restoration, including Seeding, Fertilizing, & Mulching	8.9 sq. yds.	\$5.38	\$47.82
SUBTOTAL			\$930.41
CONTINGENCY @ 10%			\$93.04
ENGINEERING @ 13%			\$120.95
TOTAL			\$1,144.40

Total Assessable Area: 100.00 sq. ft.
 Total Assessable Costs: \$1,144.40 (100%)
 Note: The total of the assessments will differ slightly due to rounding
 Cost per square foot of conc. drive: \$11.4440 / sq. foot

2" Asphalt Driveways - Sample Cost for 100 square feet

ITEM	NUMBER OF UNITS	UNIT COST	SUBTOTAL COST
Excavation for New Asphalt Driveway*	4.3 cu. yds.	\$11.07	\$47.83
2" Asphalt Driveway Pavement	11.1 sq. yds.	\$28.90	\$321.11
3/4" Crushed Aggregate Base Course Under Sidewalk	7.43 tons	\$12.88	\$95.63
Topsoil Restoration, including Seeding, Fertilizing, & Mulching	8.9 sq. yds.	\$5.38	\$47.82
SUBTOTAL			\$512.39
CONTINGENCY @ 10%			\$51.24
ENGINEERING @ 13%			\$66.61
TOTAL			\$630.24

Total Assessable Area: 100.00 sq. ft.
 Total Assessable Costs: \$630.24 (100%)
 Note: The total of the assessments will differ slightly due to rounding
 Cost per square foot of asph. drive: \$6.3024 / sq. foot

* Excavation for the new curb & gutter is computed for the area under and to 1 foot behind the back of the curb. Excavation for sidewalks and driveways is computed for the area directly beneath those surfaces.

ASSESSABLE COSTS
 (using bid prices and planned quantities)
2024 STREET AND UTILITY IMPROVEMENTS
Almeron Street
 City of Evansville, Wisconsin
 March 2024

Curb & Gutter - Sample Cost for 100 linear feet

ITEM	NUMBER OF UNITS	UNIT COST	SUBTOTAL COST
Excavation for New Curb & Gutter*	21.3 cu. yds.	\$11.07	\$236.16
New 30" Concrete Curb & Gutter	100 lin. ft.	\$19.55	\$1,955.00
3/4" Crushed Aggregate Base Course Under Curb & Gutter	3.90 tons	\$12.88	\$50.21
3" Breaker Run Base Course Under Curb & Gutter	19.49 tons	\$12.05	\$234.86
Topsoil Restoration, including Seeding, Fertilizing, & Mulching	166.7 sq. yds.	\$5.38	\$896.67
SUBTOTAL			\$3,372.90
CONTINGENCY @ 10%			\$337.29
ENGINEERING @ 13%			\$438.48
TOTAL			\$4,148.67

Total Assessable Length: 100.00 feet
 Total Assessable Costs: \$2,074.33 (50%)
 Note: The total of the assessments will differ slightly due to rounding
 Cost per foot of curb & gutter: \$20.7433 / foot

4" Concrete Sidewalk - Sample Cost for 100 linear feet (assumes 5 ft. width)

ITEM	NUMBER OF UNITS	UNIT COST	SUBTOTAL COST
Excavation for New 4" Sidewalk*	15.4 cu. yds.	\$11.07	\$170.83
New 4" Sidewalk	500 sq. ft.	\$6.47	\$3,235.00
3/4" Crushed Aggregate Base Course Under Sidewalk	18.56 tons	\$12.88	\$239.09
Topsoil Restoration, including Seeding, Fertilizing, & Mulching	44.4 sq. yds.	\$5.38	\$239.11
SUBTOTAL			\$3,884.03
CONTINGENCY @ 10%			\$388.40
ENGINEERING @ 13%			\$504.92
TOTAL			\$4,777.36

Total Assessable Length: 100.00 feet
 Total Assessable Costs: \$2,388.68 (50%)
 Note: The total of the assessments will differ slightly due to rounding
 Cost per foot of sidewalk: \$23.8868 / foot

6" Concrete Driveways - Sample Cost for 100 square feet

ITEM	NUMBER OF UNITS	UNIT COST	SUBTOTAL COST
Excavation for New Concrete Driveway *	4.3 cu. yds.	\$11.07	\$47.83
6" Concrete Driveway Pavement	100 sq. ft.	\$7.71	\$771.00
3/4" Crushed Aggregate Base Course Under Sidewalk	4.95 tons	\$12.88	\$63.76
Topsoil Restoration, including Seeding, Fertilizing, & Mulching	8.9 sq. yds.	\$5.38	\$47.82
SUBTOTAL			\$930.41
CONTINGENCY @ 10%			\$93.04
ENGINEERING @ 13%			\$120.95
TOTAL			\$1,144.40

Total Assessable Area: 100.00 sq. ft.
 Total Assessable Costs: \$1,144.40 (100%)
 Note: The total of the assessments will differ slightly due to rounding
 Cost per square foot of conc. drive: \$11.4440 / sq. foot

2" Asphalt Driveways - Sample Cost for 100 square feet

ITEM	NUMBER OF UNITS	UNIT COST	SUBTOTAL COST
Excavation for New Asphalt Driveway*	4.3 cu. yds.	\$11.07	\$47.83
2" Asphalt Driveway Pavement	11.1 sq. yds.	\$28.90	\$321.11
3/4" Crushed Aggregate Base Course Under Sidewalk	7.43 tons	\$12.88	\$95.63
Topsoil Restoration, including Seeding, Fertilizing, & Mulching	8.9 sq. yds.	\$5.38	\$47.82
SUBTOTAL			\$512.39
CONTINGENCY @ 10%			\$51.24
ENGINEERING @ 13%			\$66.61
TOTAL			\$630.24

Total Assessable Area: 100.00 sq. ft.
 Total Assessable Costs: \$630.24 (100%)
 Note: The total of the assessments will differ slightly due to rounding
 Cost per square foot of asph. drive: \$6.3024 / sq. foot

* Excavation for the new curb & gutter is computed for the area under and to 1 foot behind the back of the curb. Excavation for sidewalks and driveways is computed for the area directly beneath those surfaces.

SECTION III

ESTIMATED ASSESSMENTS

Preliminary Assessments (Almeron Street)

I, the undersigned, do hereby state that it is my judgment that the properties listed below will benefit from, and will not be damaged by, curb & gutter, sidewalk, and driveway construction on Almeron Street from Water Street to Walker Street in the City of Evansville, Wisconsin.

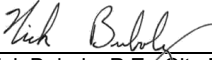
OWNER	PARCEL NUMBER	Curb & Gutter Length (ft.)	Curb & Gutter Cost	Plan Sidewalk Length (ft.)	Sidewalk Length (ft.)	Sidewalk Cost	Concrete Driveway Area (sq. ft.)	Asphalt Driveway Area (sq. ft.)	Driveway Cost	Total
West Side of Almeron Street <i>(Walker Street to Water Street)</i>										
ROBERT A TUESCHER & CINDY L TUESCHER 459 ALMERON ST EVANSVILLE WI 53536-1406	6-27-535	40	\$819.36	27.75	27.75	\$662.86	0	0	\$0.00	\$1,482.22
SHELLEY M HERRICKS 453 ALMERON ST EVANSVILLE WI 53536-1406	6-27-536	47	\$974.94	37.00	37.00	\$883.81	0	0	\$0.00	\$1,858.75
RICKIE D LARSON & LOREN A LARSON 447 ALMERON ST EVANSVILLE WI 53536-1406	6-27-537	47	\$974.94	27.00	27.00	\$644.94	0	0	\$0.00	\$1,619.88
PAMELA J ASCENCIO 441 ALMERON ST EVANSVILLE WI 53536-1406	6-27-538	47	\$974.94	24.00	24.00	\$573.28	202	0	\$2,314.56	\$3,862.78
ISAAC WILD 435 ALMERON ST EVANSVILLE WI 53536-1406	6-27-539	47	\$974.94	47.00	47.00	\$1,122.68	0	0	\$0.00	\$2,097.62
SARAH D KORPI 429 ALMERON ST EVANSVILLE WI 53536-1406	6-27-540	47	\$974.94	40.00	40.00	\$955.47	0	0	\$0.00	\$1,930.41
KATHLEEN E SKAMEL 421 ALMERON ST EVANSVILLE WI 53536-1406	6-27-541	49	\$1,016.42	2.00	15.00	\$358.30	143		\$1,636.50	\$3,011.22

OWNER	PARCEL NUMBER	Curb & Gutter Length (ft.)	Curb & Gutter Cost	Plan Sidewalk Length (ft.)	Sidewalk Length (ft.)	Sidewalk Cost	Concrete Driveway Area (sq. ft.)	Asphalt Driveway Area (sq. ft.)	Driveway Cost	Total
JOY A MORRISON REVOCABLE LIVING TRUST 415 ALMERON ST EVANSVILLE WI 53536-1406	6-27-271	47	\$974.94	4.00	15.00	\$358.30	190	0	\$2,174.37	\$3,507.61
KIMBERLY WESTERGAARD & CAROL 409 ALMERON ST EVANSVILLE WI 53536-1406	6-27-270	47	\$974.94	3.80	15.00	\$358.30	48	0	\$549.31	\$1,882.55
CRYSTAL SCHLIEFER 405 ALMERON ST EVANSVILLE WI 53536-1406 FOR (403 ALMERON STREET)	6-27-269	47	\$974.94	1.00	15.00	\$358.30	31	0	\$354.77	\$1,688.00
JEREMY A TIMMONS & KALYN M TIMMONS 349 ALMERON ST EVANSVILLE WI 53536-1404	6-27-268	47	\$974.94	3.00	15.00	\$358.30	0	167	\$1,052.50	\$2,385.74
STEVEN C GOLZ 343 ALMERON ST EVANSVILLE WI 53536-1404	6-27-267.1	40	\$819.36	25.00	25.00	\$597.17	110	0	\$1,258.84	\$2,675.38
DARRELL F HAMILTON & JENEAN M K 337 ALMERON ST EVANSVILLE WI 53536-1404	6-27-267	40	\$819.36	9.00	15.00	\$358.30	0	0	\$0.00	\$1,177.66
GWEN D CLENDENNING 331 ALMERON ST EVANSVILLE WI 53536-1404	6-27-266	47	\$974.94	40.50	40.50	\$967.41	0	235	\$1,481.06	\$3,423.41
SHANNON HARVEY 325 ALMERON ST EVANSVILLE WI 53536-1404	6-27-265	66	\$1,369.06	56.50	56.50	\$1,349.60	209	0	\$2,391.80	\$5,110.47

OWNER	PARCEL NUMBER	Curb & Gutter Length (ft.)	Curb & Gutter Cost	Plan Sidewalk Length (ft.)	Sidewalk Length (ft.)	Sidewalk Cost	Concrete Driveway Area (sq. ft.)	Asphalt Driveway Area (sq. ft.)	Driveway Cost	Total
STEVEN HERBST 317 ALMERON ST EVANSVILLE WI 53536-1404	6-27-264	63	\$1,306.83	29.00	29.00	\$692.72	0	0	\$0.00	\$1,999.55
JEREMIE CRIBBEN & TERA CRIBBEN 311 ALMERON ST EVANSVILLE WI 53536-1404	6-27-654	51	\$1,057.91	27.00	27.00	\$644.94	0	0	\$0.00	\$1,702.85
KAITLIN L JOHNSON 33 WATER ST EVANSVILLE WI 53536-1428	6-27-653	73	\$1,503.89	57.00	57.00	\$1,361.55	220	0	\$2,517.69	\$5,383.13
East Side of Almeron Street <i>(Walker Street to Water Street)</i>										
JOHN PATRICK BRANDON 460 ALMERON ST EVANSVILLE WI 53536-1407	6-27-546	47	\$974.94	23.00	23.00	\$549.40	0	0	\$0.00	\$1,524.33
BRIAN J SCHULTZ & JENNIFER L SCHULTZ 454 ALMERON ST EVANSVILLE WI 53536-1407	6-27-545	38	\$777.88	43.00	43.00	\$1,027.13	157	0	\$1,796.71	\$3,601.72
MARY G MEAD 444 ALMERON ST EVANSVILLE WI 53536-1407	6-27-544.1	33	\$674.16	50.00	50.00	\$1,194.34	0	0	\$0.00	\$1,868.50
MARCELO ROMERO & MARIANA ROMERO 442 S MADISON ST EVANSVILLE WI 53536-1404	6-27-544B	47	\$974.94	30.00	30.00	\$716.60	232	0	\$2,655.02	\$4,346.56
MARCO ANTONIO LUGO VALENCIA & LAURA ESTELA ZARATE ROMO 438 ALMERON ST EVANSVILLE WI 53536-1407	6-27-544A	47	\$974.94	50.00	50.00	\$1,194.34	238	0	\$2,723.68	\$4,892.96

OWNER	PARCEL NUMBER	Curb & Gutter Length (ft.)	Curb & Gutter Cost	Plan Sidewalk Length (ft.)	Sidewalk Length (ft.)	Sidewalk Cost	Concrete Driveway Area (sq. ft.)	Asphalt Driveway Area (sq. ft.)	Driveway Cost	Total
THOMAS ERHARD SCHMIDT & DEANNA HARLENE SCHMIDT 430 ALMERON ST EVANSVILLE WI 53536-1407	6-27-543	47	\$974.94	41.00	41.00	\$979.36	150	0	\$1,716.61	\$3,670.90
RICHARD RINGHAND REVOCABLE LIVING RUSSELL RINGHAND REVOCABLE LIVING 422 ALMERON ST EVANSVILLE WI 53536-1407	6-27-542	62	\$1,286.09	8.00	15.00	\$358.30	0	0	\$0.00	\$1,644.39
KAILA A WEEDEN & MANIKA J CLEMENTE 414 ALMERON ST EVANSVILLE WI 53536-1407	6-27-255	47	\$974.94	47.50	47.50	\$1,134.62	0	0	\$0.00	\$2,109.56
BARBARA J STEPHENSON 410 ALMERON ST EVANSVILLE WI 53536-1407	6-27-256	47	\$974.94	52.00	52.00	\$1,242.11	0	0	\$0.00	\$2,217.05
NICHOLAS SCOTT FRY & BOBBIE KLINE 402 ALMERON ST EVANSVILLE WI 53536-1407	6-27-257	47	\$974.94	38.00	38.00	\$907.70	0	0	\$0.00	\$1,882.63
LAURA ANN BURT 350 ALMERON ST EVANSVILLE WI 53536-1405	6-27-258	47	\$974.94	51.50	51.50	\$1,230.17	0	0	\$0.00	\$2,205.11
JASON GROVER & BEATRIZ HERNANDEZ DE GROVER 144 W LIBERTY ST EVANSVILLE WI 53536-1354 (FOR 344 ALMERON STREET)	6-27-259	47	\$974.94	38.00	38.00	\$907.70	0	160	\$1,008.38	\$2,891.02
ALEX GREENE & MICHELLE ZEI 338 ALMERON ST EVANSVILLE WI 53536-1405	6-27-260	47	\$974.94	35.00	35.00	\$836.04	0	0	\$0.00	\$1,810.97

OWNER	PARCEL NUMBER	Curb & Gutter Length (ft.)	Curb & Gutter Cost	Plan Sidewalk Length (ft.)	Sidewalk Length (ft.)	Sidewalk Cost	Concrete Driveway Area (sq. ft.)	Asphalt Driveway Area (sq. ft.)	Driveway Cost	Total
MARIE NELSON 332 ALMERON ST EVANSVILLE WI 53536-1405	6-27-261	47	\$974.94	53.00	53.00	\$1,266.00	0	0	\$0.00	\$2,240.94
ANGELA CLARK 326 ALMERON ST EVANSVILLE WI 53536-1405	6-27-262	47	\$974.94	17.00	17.00	\$406.08	0	198	\$1,247.87	\$2,628.89
DENNIS M HUGHES & SHELLY A HUGHES 235 S 4TH ST EVANSVILLE WI 53536-1205 (FOR 318 ALMERON STREET)	6-27-263	47	\$974.94	37.00	37.00	\$883.81	293	0	\$3,353.10	\$5,211.85
JEREMIAH A JOHNSON & AMANDA JO 312 ALMERON ST EVANSVILLE WI 53536-1405	6-27-274	41	\$850.48	30.00	30.00	\$716.60	0	242	\$1,525.18	\$3,092.26
DANIEL DROSTER 310 ALMERON ST EVANSVILLE WI 53536-1405	6-27-275	41	\$850.48	18.00	18.00	\$429.96	258	0	\$2,952.56	\$4,233.00
DONNA J SAROW 309 N BLOUNT ST APT B MADISON, WI 53703-3930 FOR (FOR 115 WATER STREET)	6-27-276	60	\$1,244.60	14.00	15.00	\$358.30	0	0	\$0.00	\$1,602.90
TOTALS		1,775.00	\$36,819.42	1,137	1211.75	\$28,944.81	2,481	1,002	\$34,710.53	\$100,474.76


 Nick Bubolz, P.E. City Engineer

Preliminary Assessments (Walker Street)

I, the undersigned, do hereby state that it is my judgment that the properties listed below will benefit from, and will not be damaged by, curb & gutter, sidewalk, and driveway construction on Walker Street from South Madison Street to Termini, in the City of Evansville, Wisconsin.

OWNER	PARCEL NUMBER	Curb & Gutter Length (ft.)	Curb & Gutter Cost	Plan Sidewalk Length (ft.)	Sidewalk Length (ft.)	Sidewalk Cost	Concrete Driveway Area (sq. ft.)	Driveway Cost	Total
South Side of Walker Street <i>(S Madison Street to Termini)</i>									
JUST BEYOND THE WILLOW LLC 205 N 6TH ST EVANSVILLE WI 53536-1060 (FOR 510 S MADISON STREET)	6-27-983A	0	\$0.00	46	0	\$0.00	0	\$0.00	\$0.00
LARS M OTTERSON & STEFANIE M OTTERSON 9 WALKER ST EVANSVILLE WI 53536-1401	6-27-983	0	\$0.00	46	0	\$0.00	205	\$2,346.03	\$2,346.03
RODNEY R WILLING 19 WALKER ST EVANSVILLE WI 53536-1401	6-27-983.1	0	\$0.00	46	0	\$0.00	203	\$2,323.14	\$2,323.14
MATTHEW R PERSONS & JENNIFER S PERSONS 4955 W WALKER ST EVANSVILLE WI 53536-8445	6-20-283	0	\$0.00	46	0	\$0.00	127	\$1,453.39	\$1,453.39
MARY KATE DONOVAN N2978 STATE HIGHWAY 35 STODDARD WI 54658-9010 (FOR 39 W WALKER STREET)	6-27-980.4	0	\$0.00	46	0	\$0.00	0	\$0.00	\$0.00
BRANDON SKOLASKI 4937 W WALKER ST EVANSVILLE WI 53536-8445	6-20-285	0	\$0.00	46	8	\$191.09	0	\$0.00	\$191.09
MICHAEL KUNDERT 101 WALKER ST EVANSVILLE WI 53536-1402	6-27-980.2	0	\$0.00	46	8	\$191.09	0	\$0.00	\$191.09
MICHAEL D HAWKINSON 103 WALKER ST EVANSVILLE WI 53536-1402	6-27-980.3		\$0.00	46		\$0.00	257	\$2,941.12	\$2,941.12
J VIAENE PROPERTIES LLC 201 KINGSTON WAY WAUNAKEE, WI 53597-1709 (FOR 105 WALKER STREET)	6-27-981	0	\$0.00	46	0	\$0.00	213	\$2,437.58	\$2,437.58

OWNER	PARCEL NUMBER	Curb & Gutter Length (ft.)	Curb & Gutter Cost	Plan Sidewalk Length (ft.)	Sidewalk Length (ft.)	Sidewalk Cost	Concrete Driveway Area (sq. ft.)	Driveway Cost	Total
SCOTT M REPLOGLE & CORRINE K REPLOGLE 4915 W WALKER ST EVANSVILLE WI 53536-8444	6-20-296	0	\$0.00	46	0	\$0.00	116	\$1,327.51	\$1,327.51
JANICE P MILLER 4905 W WALKER ST EVANSVILLE WI 53536-8444	6-20-279.01	0	\$0.00	46	0	\$0.00	113	\$1,293.18	\$1,293.18
KYLE L LARSON 125 WALKER ST EVANSVILLE WI 53536-1440	6-27-985	0	\$0.00	46	0	\$0.00	0	\$0.00	\$0.00
NICHOLAS ELI DIXON & KIMBERLY MICHELLE LEIN 127 WALKER ST EVANSVILLE WI 53536-1440	6-27-971	0	\$0.00	46	0	\$0.00	0	\$0.00	\$0.00
MARY ANN ZELMANSKI 129 WALKER ST EVANSVILLE WI 53536-1440	6-27-972	0	\$0.00	46	0	\$0.00	160	\$1,831.05	\$1,831.05
KEVIN VAN SCHYNDEL & AMBER VAN SCHYNDEL 131 WALKER ST EVANSVILLE WI 53536-1440	6-27-973	0	\$0.00	46	0	\$0.00	170	\$1,945.49	\$1,945.49
CHRISTOPHER C HURT & STEPHANIE R HURT 133 WALKER ST EVANSVILLE WI 53536-1440	6-27-974	0	\$0.00	46	0	\$0.00	127	\$1,453.39	\$1,453.39
MARK A THOMPSON 135 WALKER ST EVANSVILLE WI 53536-1440	6-27-975	0	\$0.00	46	0	\$0.00	137	\$1,567.83	\$1,567.83
S & F FARMLAND LLC 245 W LIBERTY ST EVANSVILLE WI 53536-1252 (FOR 100 BLOCK OF WALKER ST)	6-20-279	0	\$0.00	46	46	\$1,098.79	360	\$4,119.86	\$5,218.65
BLUE SCOPE BUILDINGS NORTH AMERICA VARCO PRUDEN BUILDINGS 273 WATER ST EVANSVILLE, WI 53536-1433 (FOR 100 BLOCK OF WALKER ST)	6-20-282	0	\$0.00	46	46	\$1,098.79	360	\$4,119.86	\$5,218.65

OWNER	PARCEL NUMBER	Curb & Gutter Length (ft.)	Curb & Gutter Cost	Plan Sidewalk Length (ft.)	Sidewalk Length (ft.)	Sidewalk Cost	Concrete Driveway Area (sq. ft.)	Driveway Cost	Total	
BLUE SCOPE BUILDINGS NORTH AMERICA VARCO PRUDEN BUILDINGS 273 WATER ST EVANSVILLE, WI 53536-1433 (FOR 100 BLOCK OF WALKER ST) North Side of Walker Street (S Madison Street to termini)	6-27-971.1A	0	\$0.00	46	46	\$1,098.79	360	\$4,119.86	\$5,218.65	
SCOTT HATLEVIG & GISELLA HATLEVIG 468 S MADISON ST EVANSVILLE WI 53536-1356	6-27-665	0	\$0.00	46	104	\$2,484.23	0	\$0.00	\$2,484.23	
N L PAULSON HOLDINGS LLC 6130 W GRAND VIDERE DR JANESVILLE WI 53548-8305 (FOR 10 WALKER STREET)	6-27-666	0	\$0.00	46	57	\$1,361.55	0	\$0.00	\$1,361.55	
ROBERT A TUESCHER & CINDY L TUESCHER 459 ALMERON ST EVANSVILLE WI 53536-1406	6-27-535	0	\$0.00	46	101	\$2,412.57	0	\$0.00	\$2,412.57	
JOHN PATRICK BRANDON 460 ALMERON STREET EVANSVILLE WI 53536-1060	6-27-546	0	\$0.00	46	133	\$3,176.94	0	\$0.00	\$3,176.94	
MICHAEL HAWKINSON 103 WALKER ST EVANSVILLE WI 53536-1402 (FOR 110 WALKER STREET)	6-27-547.2	0	\$0.00	46	73	\$1,743.74	0	\$0.00	\$1,743.74	
STEVEN F REISCHEL & RITA M REISCHEL 453 CHERRY ST EVANSVILLE WI 53536-1060	6-27-547	0	\$0.00	46	76	\$1,815.40	0	\$0.00	\$1,815.40	
RICKY W BROOKINS & KELLY A BROOKINS 460 CHERRY ST EVANSVILLE WI 53536-1060	6-27-557	62	\$1,286.09	46	132	\$3,153.06	0	\$0.00	\$4,439.14	
BLUE SCOPE BUILDINGS NORTH AMERICA VARCO PRUDEN BUILDINGS 273 WATER ST EVANSVILLE, WI 53536-1433 (FOR 100 BLOCK OF WALKER ST)	6-27-370	523	\$10,848.76	46		\$0.00	376	\$4,302.96	\$15,151.72	
TOTALS			\$585.00	\$12,134.85	\$1,288.00	\$830.00	\$19,826.03	\$3,284.00	\$37,582.24	\$69,543.12

Nick Bubolz
Nick Bubolz, P.E., City Engineer

Preliminary Assessments (South Madison Street)

I, the undersigned, do hereby state that it is my judgment that the properties listed below will benefit from, and will not be damaged by, sidewalk and driveway construction on South Madison Street from Water Street to Garrison Drive in the City of Evansville, Wisconsin.

OWNER	Parcel Number	Sidewalk Length (ft.)	Sidewalk Cost	Concrete Driveway Area	Driveway Cost	Total
WEST SIDE OF SOUTH MADISON STREET (Water Street to Garrison Drive) KATHLEEN D EDWARDS & TIMOTHY 237 S MADISON ST EVANSVILLE WI 53536-1321	6-27-714	25	\$576.56	0	\$0.00	\$576.56
TERRY DELZER & KRISTINA SMITH 305 S MADISON ST EVANSVILLE WI 53536-1323	6-27-715	35	\$807.19	30	\$313.65	\$1,120.84
PLEASY BERG TRUST 102 E MAIN ST EVANSVILLE WI 53536-1124 (FOR 309 S MADISON ST)	6-27-716	24	\$553.50	40	\$418.20	\$971.70
SCC GROVE ENTERPRISES LLC 15 N 2ND ST EVANSVILLE WI 53536-1147 (FOR 313 S MADISON ST)	6-27-717	15	\$345.94	0	\$0.00	\$345.94
MALLORY ISBELL 323 S MADISON ST EVANSVILLE WI 53536-1347	6-27-726	81	\$1,868.06	0	\$0.00	\$1,868.06
BRETT G MEYER 329 S MADISON ST EVANSVILLE WI 53536-1347	6-27-727	44	\$1,014.75	0	\$0.00	\$1,014.75
BARBARA A MAY 337 S MADISON ST EVANSVILLE WI 53536-1347	6-27-728	74	\$1,706.63	0	\$0.00	\$1,706.63
AUSTIN FRENZEL & SARAH GORSLINE 345 S MADISON ST EVANSVILLE WI 53536-1347	6-27-532.2	15	\$345.94	0	\$0.00	\$345.94

OWNER	Parcel Number	Sidewalk Length (ft.)	Sidewalk Cost	Concrete Driveway Area	Driveway Cost	Total
SHEILA J NELSON 13901 W HILL DR EVANSVILLE WI 53536-8420	6-27-532.1	46	\$1,060.88	50	\$522.75	\$1,583.63
RYAN SOPKO 405 S MADISON ST EVANSVILLE WI 53536-1325	6-27-729	15	\$345.94	50	\$522.75	\$868.69
DARLENE E VAN BEEK TRUST 411 S MADISON ST EVANSVILLE WI 53536-1325	6-27-730	23	\$530.44	0	\$0.00	\$530.44
JENNA MC KEE 413 S MADISON ST EVANSVILLE WI 53536-1325	6-27-731	37	\$853.31	0	\$0.00	\$853.31
MARGARET J FUNK & LEJUANA E MEADE 425 S MADISON ST EVANSVILLE, WI 53536-1325	6-27-732	21	\$484.31	20	\$209.10	\$693.41
SHANE MICHAEL GERARD 429 S MADISON ST EVANSVILLE WI 53536-1325	6-27-733	51	\$1,176.19	50	\$522.75	\$1,698.94
ROESSLER GROVE PROPERTIES LLC 42 GROVE ST EVANSVILLE WI 53536-1103 (FOR 435 S MADISON ST)	6-27-734	80	\$1,845.00	90	\$940.95	\$2,785.95
PLEASY R BERG & PLASY BERG TRUST (AKA) 102 E MAIN ST EVANSVILLE WI 53536-1124 (FOR 459 S MADISON ST)	6-27-740.1	15	\$345.94	0	\$0.00	\$345.94
PLEASY R BERG TRUST 102 E MAIN ST EVANSVILLE WI 53536-1124 (FOR 501 S MADISON ST)	6-27-740.2	15	\$345.94	0	\$0.00	\$345.94
PROPERTY GAP	N/A					

OWNER	Parcel Number	Sidewalk Length (ft.)	Sidewalk Cost	Concrete Driveway Area	Driveway Cost	Total
PLEASY R BERG TRUST 102 E MAIN ST EVANSVILLE WI 53536-1124 (FOR 515 S MADISON ST)	6-27-988	15	\$345.94	0	\$0.00	\$345.94
HURST LLC 3324 N OLD 92	6-27-994	11	\$253.69	0	\$0.00	\$253.69
JJ HURST LLC 525 S Madison St EVANSVILLE WI 53536-8569 (FOR 6939 N STATE RD 213)	6-27-993	15	\$345.94	0	\$0.00	\$345.94
CITY OF EVANSVILLE PO BOX 529 EVANSVILLE WI 53536-5060 (FOR 535 S MADISON ST)	6-27-987	15	\$345.94	0	\$0.00	\$345.94
EAST SIDE OF SOUTH MADISON STREET <i>(Water Street to Garrison Drive)</i>						
CAROLYN J BUTTS 302 S MADISON ST EVANSVILLE WI 53536-1324	6-27-649	15	\$345.94	0	\$0.00	\$345.94
CYNTHIA A HOVORKA 5541 N EAGLE RD EVANSVILLE WI 53536-8757 (FOR 308 S MADISON ST)	6-27-649.1	39	\$899.44	40	\$418.20	\$1,317.64
JAMES KARLS 312 S MADISON ST EVANSVILLE WI 53536-1324	6-27-650	48	\$1,107.00	90	\$940.95	\$2,047.95
PAULA J DUERST 322 S MADISON ST EVANSVILLE WI 53536-1324	6-27-272	90	\$2,075.63	35	\$365.93	\$2,441.55

OWNER	Parcel Number	Sidewalk Length (ft.)	Sidewalk Cost	Concrete Driveway Area	Driveway Cost	Total
SARAH WOLFERT 328 S MADISON ST EVANSVILLE WI 53536-1324	6-27-273	22	\$507.38	70	\$731.85	\$1,239.23
ELLA RUTH FORSTROM 336 S MADISON ST EVANSVILLE WI 53536-1324	6-27-655	75	\$1,729.69	25	\$261.38	\$1,991.06
DIANNE C DUGGAN 342 S MADISON ST EVANSVILLE WI 53536-1324	6-27-656	25	\$576.56	55	\$575.03	\$1,151.59
MEGAN C WHITE 348 S MADISON ST EVANSVILLE WI 53536-1324	6-27-657	41	\$945.56	0	\$0.00	\$945.56
MICHAEL J CONNERS & TRACI L GRABER 402 S MADISON ST EVANSVILLE WI 53536-1326	6-27-658	55	\$1,268.44	55	\$575.03	\$1,843.46
JEFFREY C SCHULTHESS 408 S MADISON ST EVANSVILLE WI 53536-1326	6-27-659	56	\$1,291.50	35	\$365.93	\$1,657.43
TRISHA FORMAN 414 S MADISON ST EVANSVILLE WI 53536-1326	6-27-660	50	\$1,153.13	70	\$731.85	\$1,884.98
TONI A SPERRY 422 S MADISON ST EVANSVILLE WI 53536-1326	6-27-661.1	27	\$622.69	0	\$0.00	\$622.69
MARIANA KAMP 430 S MADISON ST EVANSVILLE WI 53536-1326	6-27-662	46	\$1,060.88	60	\$627.30	\$1,688.18

OWNER	Parcel Number	Sidewalk Length (ft.)	Sidewalk Cost	Concrete Driveway Area	Driveway Cost	Total
DANIEL G COBB 448 S MADISON ST EVANSVILLE WI 53536-1326	6-27-662.1	60	\$1,383.75	35	\$365.93	\$1,749.68
KENNETH C NEHLS SR 456 S MADISON ST EVANSVILLE WI 53536-1326	6-27-663	17	\$392.06	0	\$0.00	\$392.06
GARRETT WALKER 464 S MADISON ST EVANSVILLE WI 53536-1326	6-27-664	84	\$1,937.25	65	\$679.58	\$2,616.83
SCOTT HATLEVIG & GISELLA HATLEVIG 468 S MADISON ST EVANSVILLE WI 53536-1356	6-27-665	15	\$345.94	0	\$0.00	\$345.94
JUST BEYOND THE WILLOW LLC 205 N 6TH ST EVANSVILLE, WI 53536-1060 (FOR 510 S MADISON ST)	6-27-983A	15	\$345.94	305	\$3,188.78	\$3,534.71
J VIAENE PROPERTIES LLC 201 KINGSTON WAY WAUNAKEE WI 53597-1709 (FOR PROPERTY WITHOUT ADDRESS)	6-20-281	10	\$230.63	0	\$0.00	\$230.63
J VIAENE PROPERTIES LLC 201 KINGSTON WAY WAUNAKEE WI 53597-1709 (FOR 520 S MADISON ST)	6-27-983.2	15	\$345.94	0	\$0.00	\$345.94
PRAIRIE CROSSING CONDO PO BOX 75 EVANSVILLE WI 53536-0075 (FOR PROPERTY WITHOUT ADDRESS)	6-27-983.6	15	\$345.94	0	\$0.00	\$345.94
TOTALS		1,492	\$34,409.25	1,270	\$13,277.85	\$47,687.10

Nick Bubolz, P.E., City Engineer

PRELIMINARY ASSESSMENT REPORT

2023 SIDEWALK IMPROVEMENTS Water Street

(Plans and Specifications under separate cover are available at the
Office of the City Clerk and are a part of this report)

City of Evansville, Wisconsin

March 2024

TOWN & COUNTRY ENGINEERING, INC.

Madison ♦ Rhinelander ♦ Kenosha

6264 Nesbitt Road • Madison, WI 53719 • (608) 273-3350 • tce@tcengineers.net

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SECTION I

SUMMARY OF THE PROJECT

BENEFITED PROPERTIES

BASIS FOR ASSESSMENTS

SUMMARY OF THE PROJECT

The project covered by this assessment report is for sidewalk improvements on Water Street.

The work on Water Street will include construction of new sidewalk where none currently exists and as directed by City Engineer.

Sidewalk and curb & gutter and the work items necessary to blend new sidewalk and curb & gutter to the existing yards and driveways will be assessed to the property owners. The plans, specifications and bidding documents which cover this work are under separate cover and are available at City Hall.

The benefited properties along Water Street are shown on Schedule B1 of the following pages. Following the listing of the benefited properties is a narrative description of the basis for assessments.

Benefited Properties (Water Street)

I, the undersigned, do hereby state that it is my judgment that the properties listed below will benefit from, and will not be damaged by, sidewalk and driveway construction on Water Street in the City of Evansville, Wisconsin.

OWNER	FRONTAGE DESCRIPTION	PARCEL NUMBER	FEET OF FRONTAGE	PERCENT OF TOTAL
NORTH SIDE OF WATER STREET TRIPLE B INVESTMENTS, LLC 102 E. MAIN STREET EVANSVILLE WI 53536-1124 (for 340 WATER STREET)	PT SE 1/4 PT OL 83 SHT 2 AP CERTIFIED SURVEY MAP #1257339 VOL 18 PG 126-128 LOT 1	6-27-684.3	324.58	77.12%
UNITED STATES POSTAL SERVICE 475 LENFANT PLZ SW, Room 6670 WASHINGTON D.C. 20260-0004 (for 402 WATER STREET)	PT NW 1/4 SW 1/4 ASSESSORS PLAT SHT 7 PT 2 OL 4 CERTIFIED SURVEY MAP #1994284 VOL 36 PG 55-57 LOT 1	6-27-585 A	96.28	22.88%
TOTALS			420.86	100.00%

Nick Bubolz, P.E., City Engineer



BASIS FOR ASSESSMENTS

Assessments are made on a front foot basis for curb & gutter, that is, the assessable cost of all of the sidewalk, curb & gutter and all restoration (blending) between the curb & gutter and the existing yards, driveways and sidewalks is added up and assessed to the property served by that section of sidewalk and curb & gutter. Costs for curb & gutter and sidewalk within intersections are not assessed to any property.

The City of Evansville assessment policy is that 50% of the costs of curb & gutter and sidewalk and 100% for driveways will be charged to the property owners abutting the improvements on the basis of front footage. Two-sided lots receive the same rate for each side. Storm sewer and drainage swales and appurtenances are not assessed. Curb & gutter, sidewalk, and driveway that must be replaced due to sanitary sewer, storm sewer, or water main improvements is not assessed.

Assessments for curb & gutter are made for 50% of the cost of excavation, new concrete curb & gutter, base course beneath and to one foot behind the curb & gutter, and restoration of all vegetated and paved areas behind the curb which must be disturbed to properly blend curb & gutter to the existing features.

Assessments for sidewalk are made for 50% of the cost for excavation, new concrete sidewalk, base course beneath the sidewalk, and restoration of all adjacent vegetated and paved areas which must be disturbed to properly blend the sidewalk to existing features.

Assessments for driveways are made for 100% of the cost for excavation, new concrete sidewalk, base course beneath the driveway, and restoration of all adjacent vegetated and paved areas which must be disturbed to properly blend the driveways to existing features.

In some areas residents may choose to also replace additional sidewalk and driveways. These areas will only be reconstructed at the homeowner's request and 100% of the associated costs will be assessed to that particular property owner.

For the purposes of the preliminary assessment report, properties with existing driveways along Water Street are shown to require at least 50 square feet of driveway replacement. Final assessable amounts will be determined by re-inspecting the project prior to construction beginning and determining exactly the quantities of curb & gutter, sidewalk, and driveway will be assessable. The assessable improvements are being constructed as a part of a street and utilities improvements or sidewalk improvements project. Plans & specifications for the project are available at City Hall.

SECTION II
PROJECT COSTS

ASSESSABLE COSTS
 (using bid prices and planned quantities)
2023 SIDEWALK IMPROVEMENTS
Water Street
 City of Evansville, Wisconsin
 March 2024

4" Concrete Sidewalk - Sample Cost for 100 linear feet (assumes 5 ft. width)

ITEM	NUMBER OF UNITS	UNIT COST	SUBTOTAL COST
Remove and Replace 4" Sidewalk	500 sq. ft.	\$8.50	\$4,250.00
SUBTOTAL			\$4,250.00
CONTINGENCY @ 10%			\$425.00
ENGINEERING @ 13%			\$552.50
TOTAL			\$5,227.50

Total Assessable Length: 100.00 feet
 Total Assessable Costs: \$2,613.75 (50%)
 Note: The total of the assessments will differ slightly due to rounding
 Cost per foot of sidewalk: \$26.1375 / foot

6" Concrete Driveways - Sample Cost for 100 square feet

ITEM	NUMBER OF UNITS	UNIT COST	SUBTOTAL COST
Remove and Replace 6" Concrete Driveway Pavement	100 sq. ft.	\$10.00	\$1,000.00
SUBTOTAL			\$1,000.00
CONTINGENCY @ 10%			\$100.00
ENGINEERING @ 13%			\$130.00
TOTAL			\$1,230.00

Total Assessable Area: 100.00 sq. ft.
 Total Assessable Costs: \$1,230.00 (100%)
 Note: The total of the assessments will differ slightly due to rounding
 Cost per square foot of conc. drive: \$12.3000 / sq. foot

2" Asphalt Driveways - Sample Cost for 100 square feet

ITEM	NUMBER OF UNITS	UNIT COST	SUBTOTAL COST
Remove and Replace 2" Asphalt Driveway Pavement	11.1 sq. yds.	\$178.36	\$1,981.78
SUBTOTAL			\$1,981.78
CONTINGENCY @ 10%			\$198.18
ENGINEERING @ 13%			\$257.63
TOTAL			\$2,437.59

Total Assessable Area: 100.00 sq. ft.
 Total Assessable Costs: \$2,437.59 (100%)
 Note: The total of the assessments will differ slightly due to rounding
 Cost per square foot of asph. drive: \$24.3759 / sq. foot

SECTION III

ESTIMATED ASSESSMENTS

Preliminary Assessments (Water Street)

I, the undersigned, do hereby state that it is my judgment that the properties listed below will benefit from, and will not be damaged by, sidewalk and driveway construction on Water Street in the City of Evansville, Wisconsin.

OWNER	PARCEL NUMBER	Sidewalk Length (ft.)	Sidewalk Cost	Concrete Driveway Area (sq. ft.)	Asphalt Driveway Area (sq. ft.)	Driveway Cost	Total
NORTH SIDE OF WATER STREET							
TRIPLE B INVESTMENTS, LLC 102 E. MAIN STREET EVANSVILLE WI 53536-1124 <i>(for 340 WATER STREET)</i>	6-27-684.3	313	\$8,181.04	117		\$1,442.79	\$0*
UNITED STATES POSTAL SERVICE 475 LENFANT PLZ SW, Room 6670 WASHINGTON D.C. 20260-0004 <i>(for 402 WATER STREET)</i>	6-27-585-A	95	\$2,483.06	0		\$0.00	\$0**
TOTALS		408	\$10,664.10	117	0.0	\$1,442.79	\$0.00

Handwritten signature/initials

Nick Bubolz, P.E., City Engineer

*Sidewalk easement was granted to the City
**Government Owned Property

**CITY OF EVANSVILLE
RESOLUTION #2024-10**

*A Preliminary Resolution Declaring Intent to Levy Special Assessments
Under Municipal Police Power Pursuant to §66.0703.*

WHEREAS, there is a benefit to the public that sidewalks and curbs are safe and functional; and

WHEREAS, there is a benefit to the public that water services are not lead or galvanized steel, and

WHEREAS, the replacement of such infrastructure can provide a financial and personal benefit to the adjacent property owner or occupant, and

WHEREAS, in favor of the public's interest, that portion of private benefit shall be assessed.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Evansville, Wisconsin:

1. The Common Council hereby declares its intention to exercise its police power under §66.0703, Stats., to levy special assessments upon property in the assessment district hereafter described for benefits conferred upon such property by reason of the following public work and improvements: Almeron Street, Walker Street, and South Madison Street.
2. The property to be assessed lies within the following described assessment district: All property fronting the project covered by this assessment report concerns street and utility improvements on Almeron Street from Walker Street to Water Street, as Walker Street from South Madison Street to the terminus, as well as on South Madison Street from Water Street to Garrison Drive.
3. The total amount assessed against the properties in the described assessment district shall not exceed:
 - a. 50% of the cost of the improvements to sidewalks and curb.
 - b. 100% of the driveway approaches from the street to the sidewalk
 - c. 100% voluntarily replaced private water service laterals that are lead or galvanized steel.
4. The Common Council determines that the improvements constitute an exercise of the police power for the health, safety and general welfare of the City of Evansville and its inhabitants.
5. The city engineer shall prepare a report which shall consist of:
 - a. Final plans and specifications for the improvements.
 - b. An estimate of the entire cost of the proposed improvements.
 - c. Schedule of proposed assessments.

6. When the report is completed, the city engineer shall file a copy of the report with the city clerk for public inspection and, if state property is to be assessed, shall mail a copy of the report to the responsible state agency and, for assessments of \$50,000 or more, to the Wisconsin state building commission.

7. Upon receiving the report of the city engineer, the clerk shall cause notice to be given stating the nature of the proposed improvements, the general boundary lines of the proposed assessment district, (including a small map thereof,) the time and place at which the report may be inspected, and the time and place of the public hearing on the matters contained in the preliminary resolution and the report. This notice shall be published as a class 1 notice under ch. 985, Stats, and a copy shall be mailed, at least 10 days before the hearing, to every interested party whose address is known or can be ascertained with reasonable diligence.

8. The hearing shall be held in the City of Evansville Council Chambers at the following address: 31 S Madison Street, Evansville, WI 53536, at a time set by the clerk in accordance with §66.0703, Stats.

9. Assessments shall be due within 30 days of billing date. Assessments may be paid in cash or in ten (10) annual installments. No such annual installment, except the final one, shall be less than \$50.00. Installments shall be placed on the next tax roll after the due date for collection and shall bear interest at the rate of 5.5% per annum on the unpaid balance (from due date). Installments or assessments not paid when due shall bear additional interest on the amount past due at the rate of 0.8% per annum.

Passed this 9th day of April 2024.

CITY OF EVANSVILLE

By: _____
Dianne C. Duggan, Mayor

Attest: _____
Leah L. Hurtley, City Clerk

Introduced: 4/9/2024
Approved: 4/9/2024
Published:

CITY OF EVANSVILLE
ORDINANCE # 2024-03

AN ORDINANCE AMENDING ORDINANCE #2023-11

The Common Council of the City of Evansville, Rock County, Wisconsin, do ordain as follows:

WHEREAS, the Mayor of the City of Evansville and the Council approved Ordinance #2023-11 regarding the Annexation and Rezoning Territory from the Town of Union to the City of Evansville, Wisconsin;

WEREAS, after due investigation, inquiry and consideration by the Wisconsin Election Commission, the City Clerk, and Clerk of Rock County, the desire to amend Ordinance #2023-11 to correct the an error;

WHEREAS, based upon the above, the City of Evansville has determined that it is necessary, advisable and in the best interest of the City and its residents to amend Section 6. Election District Designation in Ordinance 2023-11 as set forth herein:

“**SECTION 6. Election District Designation.** The territory annexed by this ordinance is hereby made part of Ward 910, Aldermanic District 4 subject to the ordinances and rules and regulations regarding such wards and districts.”

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COMMON COUNCIL OF THE CITY OF EVANSVILLE, WISCONSIN;

This ordinance shall take effect upon its passage and publication as provided by law.

Passed and adopted this 9th day of April, 2024

Dianne Duggan, Mayor

ATTEST:

Leah Hurtley, City Clerk

Introduced: 03/12/2024
Adopted: 04/09/2024
Published: __/__/2024

CITY OF EVANSVILLE
ORDINANCE # 2024-02

**An Ordinance Rezoning Territory from Residential District One (R-1)
to Local Business District (B-1)**
(On Parcel 6-27-397)

The Common Council of the City of Evansville, Rock County, Wisconsin, do ordain as follows:

SECTION 1. Zoning Classification. In accordance with Section 130-171 to 130-176, Evansville Municipal Code, Section 62.23(7)(d)2 of the Wisconsin State Statutes and upon recommendation of the Plan Commission and the findings of the Common Council that such zoning district change is in the best interest of the City, and all necessary notices having been given, and the required public hearing having been held, and the Plan Commission having made its recommendation of approval in writing to the Common Council, that the zoning classification of parcels be changed from Residential District One (R-1) to Local Business District (B-1). The areas to be rezoned are indicated on the map below:



SECTION 2. Zoning Map Amendment. The official zoning map, City of Evansville, Wisconsin, is hereby amended to show the territory described in Section 1 as Local Business District (B-1).

SECTION 3. Severability. If any provision of this Ordinance is invalid or unconstitutional, or if the application of the Ordinance to any person or circumstances is invalid or unconstitutional, such invalidity or unconstitutionality shall not affect the other provisions or applications of this Ordinance which can be given effect without the invalid or unconstitutional provision or application.

SECTION 4. Effective Date. This Ordinance shall take effect upon its passage and publication as provided by law.

Passed and adopted this 9th day of April 2024.

Dianne C. Duggan, Mayor

ATTEST: _____
Leah L. Hurtley, City Clerk

Introduced: 03/05/2024
Notices published: 02/19/2024, 02/26/2024
Public hearing held: 03/05/2024
Adopted: _____/2024
Published: (within 10 days of adoption)

Sponsor: This ordinance was initiated by a landowner application for a zoning map amendment.

Updated 02/29/2024 by Colette Spranger, Community Development Director



APPLICATION FOR REZONE – STAFF REPORT

Application No.: RZ-2024-01

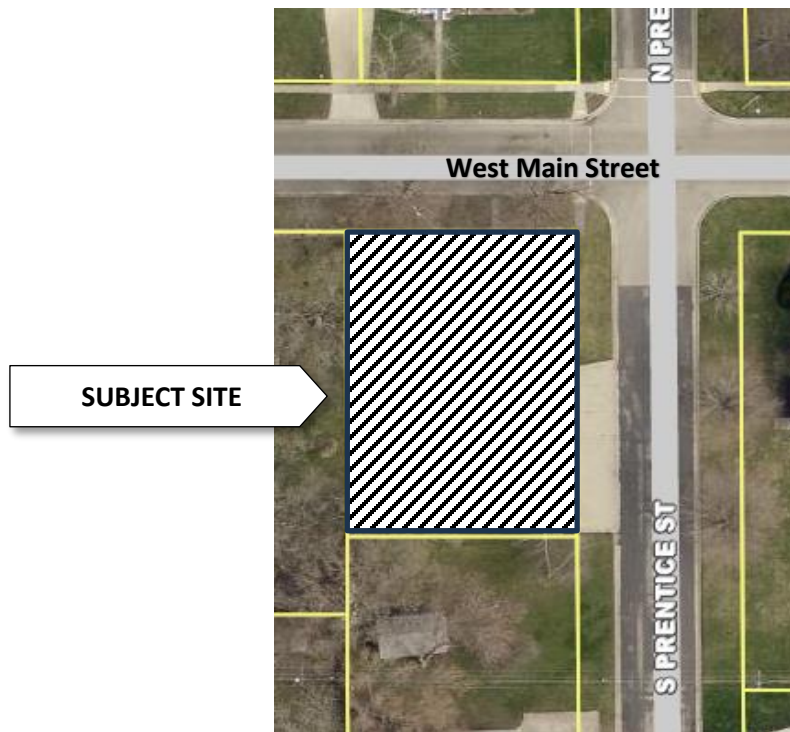
Applicant Triple B Investments

Parcels: 6-27-397

March 12, 2024

Prepared by: Colette Spranger, Community Development Director

Direct questions and comments to: colette.spranger@ci.evansville.wi.gov or 608-882-2263



Location: 457 W Main Street (former location of Oasis Bible Church)

Description of request: An application to rezone parcel 6-27-397 has been submitted for consideration by the Plan Commission.

Existing and Proposed Zoning: The parcel is currently zoned R-1 Residential District One. The applicant proposes B-1 Local Business District. The applicant intends to rent out this property for commercial uses. (A group day care center is proposed for this location.) The proposed new zoning would expand the opportunities and abilities of commercial tenants to conduct operate a variety of appropriate business in a building designed for group use in a residential setting.

A church was a use allowed by right in the R-1 zoning district. Opportunities to run businesses within properties zoned R-1 are very limited. B-1 zoning would allow a group day care (and other businesses) to operate by right. Single family uses are also allowed by right in the B-1

zoning district. Thus – if future development on this property involved demolition of the church and construction of a house, that would also be allowed by right.

(Note: The standards for Group Day Care Centers were updated in the Zoning Code in December 2023. Within Section 130-413, Group Day Care Centers are now permitted by right in all of the City's commercial zoning districts. City staff are continuing to edit the zoning code. There may be references throughout parts of the zoning code that reflect old regulations. The new regulations approved in Ordinance 2023-15 will be used to interpret new applications as they come in.)

A question for Plan Commission to consider is the appropriateness of other businesses that could operate by right in this location. For the B-1 zoning district, this includes offices, personal/professional services, indoor sales/service and indoor maintenance services. (This does not include vehicle repair services, which are considered outdoor maintenance services.) Other uses are possible but require conditional use permits.

Consistency with the City of Evansville Comprehensive Plan and Municipal Code: This area is existing land use as depicted on the Comprehensive Plan for this parcel is Historic Neighborhood, which denotes a mixed residential neighborhood with some neighborhood businesses. B-1 is a suggested implementing zoning district of the comprehensive plan. In staff's opinion, the proposed zoning map amendment is thoroughly consistent with the Future Land Use Map of the Comprehensive Plan.

Public Hearing and Plan Commission Recommended Motion: A public hearing was held at the regular meeting of the Plan Commission on Tuesday, March 5th. Two neighbors voiced support for the rezone, stating that when they had moved in 20 years prior, the building had been used as a daycare. Plan Commission voted to recommend approval of the ordinance.

Staff Recommended Motion: None tonight. Second reading of the ordinance is proposed for Common Council's April meeting. A decision can be made then.



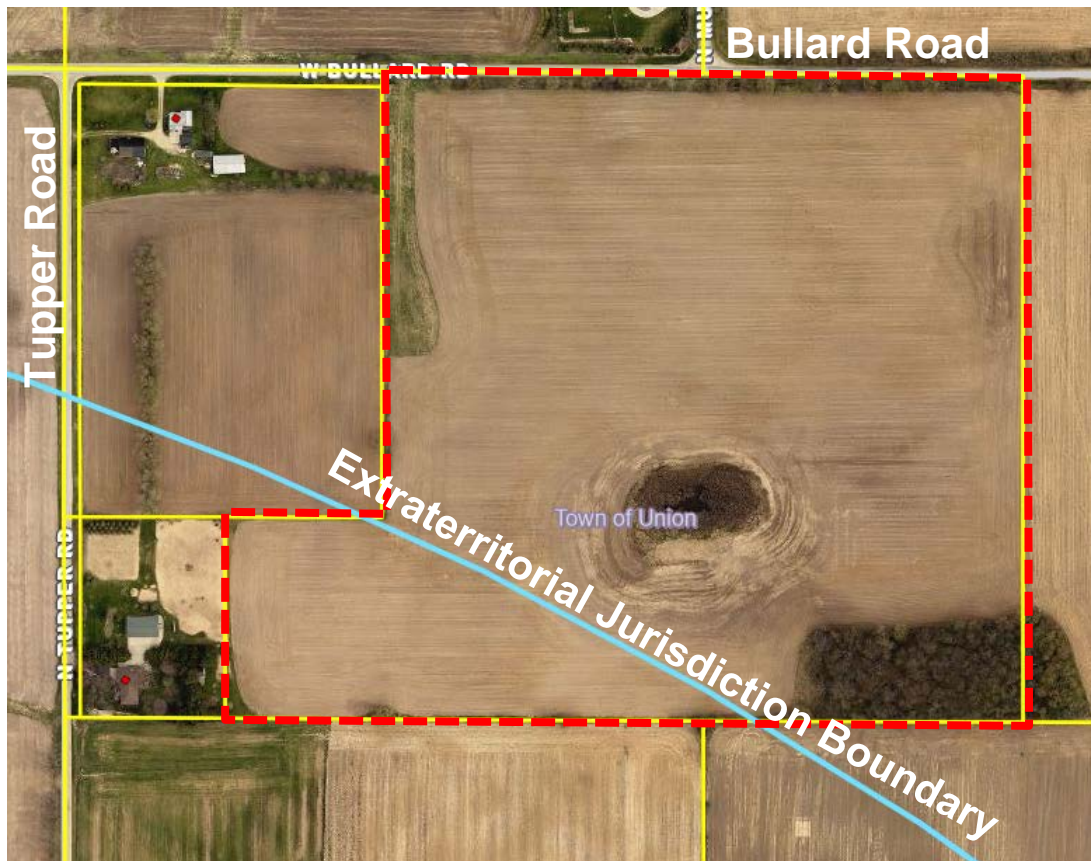
LAND DIVISION APPLICATION- STAFF REPORT

Application: LD-2024-03 **Applicant:** Ray and Mary Weigand

Parcel 6-20-107

April 9, 2024

Prepared by: Colette Spranger, Community Development Director
Direct questions and comments to: colette.spranger@ci.evansville.wi.gov or 608-882-2263



Location: Near corners of Tupper/Bullard Road, associated with 9238 Tupper Road

Description of request: An application to create two parcels, Lot 1(10.2 acres) and Lot 2 (31.8 acres), from parent parcel 6-20-107 which currently measures 43.26 acres. 1.26 remaining acres will be formally dedicated as public road right-of-way.

Existing Uses: Agricultural. Land is vacant.

Staff Analysis of Request

This land division falls on the border of the extraterritorial jurisdiction (ETJ) of the City of Evansville. Within this area, the City places limits on the size and number of land divisions. The intention is to preserve lands that may be suited to develop on City utility services in future years while preserve large tracts of land in the short term.

One of the exceptions to this rule is for land divisions creating no more than five lots with a minimum lot size of 10 acres. For all land divisions allowed under this exception, the subdivider must provide a preliminary plat or map for future replatting at higher density. No more than one land division created under this option may be created in a 20 year period for an original parcel or from contiguous parcels owned by the same landowner.

Once divided, Lot 1 will be entirely outside the City's extraterritorial limits. Lot 2 contains some terrain and environmental constraints may constrain further subdivision in certain areas, but could still be further subdivided at higher densities. A rough sketch outlining how Lot 2 could be further subdivided has been provided. This concept map will not be required to be following when further subdivision occurs. Its purpose is to show that further subdivision is possible.

The certified survey map and application submitted for Plan Commission review tonight meets the requirements set forth in Section 110-230(b)(3) of the Municipal Code.

Consistency with the City of Evansville Comprehensive Plan and Municipal Code: The proposed land division and land uses are thoroughly consistent with the Future Land Use Map of the Comprehensive Plan. The proposal complies with the requirements as set forth in the Land Division Ordinance.

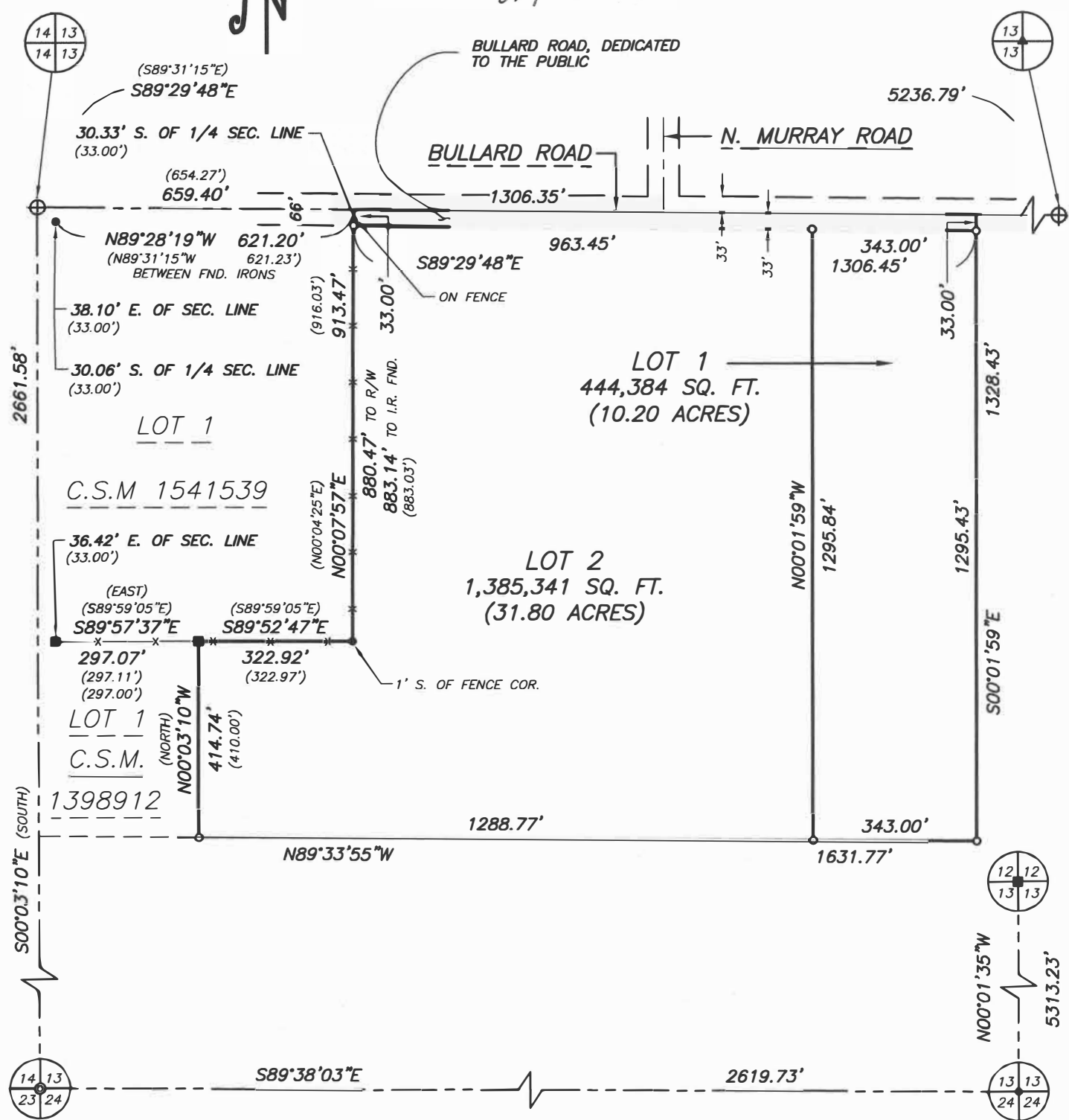
Plan Commission held a public hearing for this application at its regular meeting on April 2nd. There were no comments. Plan Commission recommended approval of the land division.

Recommended Motion: *Motion to approve a certified survey map creating two lots from parent parcel 6-20-107 (Town of Union) finding that the application is in the public interest and meets the objectives contained within Sections 110-230 and 110-102(g) of city ordinances, with the following conditions:*

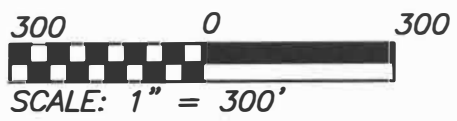
1. *The final certified survey map is recorded with Rock County Register of Deeds, along with the record of decision from the City outlining these conditions.*
2. *The applicant fulfills any other obligations set forth by the Town of Union and Rock County.*
3. *No further land division of these parcels occur prior to April 9, 2044 unless superseded by one or both of the following:*
 - a. *An update to Article VII of the City's Subdivision ordinance, last amended by Ordinance 2020-12; or*
 - b. *The Town of Union and City of Evansville enter a boundary agreement.*

CERTIFIED SURVEY MAP No. _____

Part of the Northwest and Northeast 1/4s of the Southwest 1/4 of Section 13, Town 4 North, Range 10 East, Town of Union, Rock County, Wisconsin.



VOL. _____ PAGE _____



JOB NO. 24013
POINTS 24013
DRWG. 24013_1
DRAWN BY MST

SHEET 1 OF 3

TALARCZYK
LAND SURVEYS LLC
517 2nd Avenue
New Glarus, WI 53574
608-527-5216
www.talarczyk surveys.com

CERTIFIED SURVEY MAP NO. _____

That part of the Northwest and Northeast 1/4s of the Southwest 1/4 of Section 13, Town 4 North, Range 10 East, Town of Union, Rock County, Wisconsin, bounded and described as follows:
 Commencing at the West 1/4 corner of said Section 13; thence S89°29'48"E along the East-West 1/4 line of Section 13, 659.40' to the point of beginning; thence S89°29'48"E, 1306.35' to the Northeast corner of the West 1/2 of the Northeast 1/4 of the Southwest 1/4 of Section 13; thence S00°01'59"E, 1328.43' to the Southeast corner of the West 1/2 of the Northeast 1/4 of the Southwest 1/4 of Section 13; thence N89°33'55"W along the South line of the North 1/2 of the Southwest 1/4 of Section 13, 1631.77'; thence N00°03'10"W, 414.74'; thence S89°52'47"E, 322.92'; thence N00°07'57"E, 913.47' to the point of beginning; subject to a public road right of way as shown and to any and all easements of record.

I hereby certify that this survey is in compliance with Section 236.34 of the Wis. Statutes and the subdivision regulations of the Town of Union, the City of Evansville and Rock County; and that under the direction of Ray & Mary Weigand, I have surveyed, monumented, and mapped the lands described hereon; and that this map is a correct representation of all exterior boundaries of the land surveyed in accordance with the information provided.

February 15, 2024












Robert A. Talarczyk
 Robert A. Talarczyk, P.L.S.

NOTES:

- 1.) Bearings are referenced to the Wisconsin County Coordinate System, Rock County Zone, NAD83 (2011), in which the East-West 1/4 line of Section 13 bears S89°29'48"E.
- 2.) Recorded data, when different than measured, is shown in parenthesis.
- 3.) No buildings which produce wastewater are allowed on lots until acceptable means of wastewater disposal is approved by the necessary governmental agencies.

LEGEND:

-  Cast aluminum monument found
-  Berntsen adjustable monument found
-  1" iron pipe found
-  5-1/2" x 6" cut limestone found
-  Mag spike found
-  1-1/4" iron pipe found
-  3/4" solid round iron rod found
-  3/4" x 24" solid round iron rod set, weighing 1.50 lbs per lineal foot
-  Fence

PREPARED FOR:
 Ray & Mary Weigand
 9238 Tupper Road
 Evansville, WI 53536
 (608) 931-2689

TALARCZYK
 LAND SURVEYS LLC
 517 2nd Avenue
 New Glarus, WI 53574
 608-527-5216
 www.talarczyk-surveys.com

JOB NO. 24013
 POINTS 24013
 DRWG. 24013_1
 DRAWN BY MST

CERTIFIED SURVEY MAP NO. _____

Part of the Northwest and Northeast 1/4s of the Southwest 1/4 of Section 13, Town 4 North, Range 10 East, Town of Union, Rock County, Wisconsin.

OWNER'S CERTIFICATE OF DEDICATION:

As owners, we hereby certify that we caused the land described on this Certified Survey Map to be surveyed, divided, mapped and dedicated as represented hereon. We also certify that this map is required by s.236.10 or s.236.12 to be submitted to the following for approval or objection: Town of Union; City of Evansville; Rock County Planning & Development.

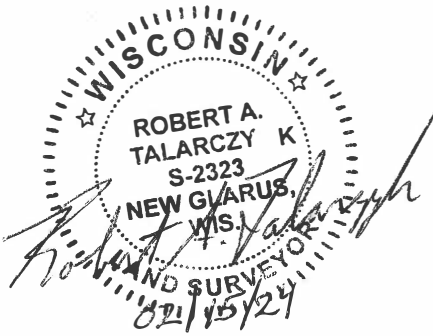
WITNESS the hand and seal of said owners this _____ day of _____, 20_____.
In the presence of:

Raymond J. Weigand, Trustee
Raymond J. & Mary C. Weigand Trust

Mary C. Weigand, Trustee
Raymond J. & Mary C. Weigand Trust

STATE OF WISCONSIN)

_____ COUNTY) SS
Personally came before me this _____ day of _____, 20_____, the above named Raymond J. Weigand and Mary C. Weigand, trustees of the above named trust, to me known to be the same persons who executed the foregoing instrument and acknowledged the same.



My commission expires _____.

TOWN APPROVAL: This Certified Survey Map and the public dedication shown hereon is approved for recording this _____ day of _____, 20_____ by the Town of Union.

Town Clerk

CITY APPROVAL: Approved for recording this _____ day of _____, 20_____ by the City of Evansville.

City Clerk

ROCK COUNTY TREASURER'S CERTIFICATE:

I hereby certify that the property taxes on the parent lot are current and have been paid as of _____, 20_____.

Rock County Treasurer

ROCK COUNTY PLANNING AND DEVELOPMENT:

This Final Land Division No. _____ is approved this _____ day of _____, 20_____, pursuant to Chapter 15 of the Rock County Land Division Regulations.

TALARCZYK
LAND SURVEYS LLC
517 2nd Avenue
New Glarus, WI 53574
608-527-5216
www.talarczyksurveys.com

Secretary

VOL. _____ PAGE _____



Invoice GL Account	Invoice GL Account Title	Vendor Number	Payee	Description	Invoice Number	Check Issue Date	Check Amount	Check Number	Discount Taken	GL Activity#	Job Number
010-1000130	UTILITY CASH CLEARING	922872	CITY OF EVANSVILLE	KITTENBALL FIELD OVER PAYMENT	2024 REFUN	03/28/2024	7,527.79	52336	.00	0	
010-1000130	UTILITY CASH CLEARING	922872	MELISSA MC COMBS	PSN ERROR PULLED TO MUCH MONEY	PSN ERRO 1	03/18/2024	211.94	52301	.00	0	
010-1000130	UTILITY CASH CLEARING	922872	CHRIS HIONIS	PSN ERROR PULLED TO MUCH MONEY	PSN ERROR	03/14/2024	304.73	52160	.00	0	
Total 0101000130:							8,044.46		.00		
100-1650000	PREPAYMENTS	1850	COMPUTER KNOW HOW L	20 PRE PAID SERVICE HOURS	40274	03/14/2024	2,200.00	52165	.00	0	
Total 1001650000:							2,200.00		.00		
100-2126000	FIRE DISTRICT ACCOUNTS PA	2280	EVANSVILLE COMMUNITY	REIMB FOR FIRE CALLS PLACED ON TAX ROLL - 222 06106	2023-TAX FU	03/21/2024	850.00	52311	.00	0	
100-2126000	FIRE DISTRICT ACCOUNTS PA	2280	EVANSVILLE COMMUNITY	REIMB FOR FIRE CALLS PLACED ON TAX ROLL - 222 019048	2023-TAX PE	03/21/2024	948.38	52311	.00	0	
Total 1002126000:							1,798.38		.00		
100-2127500	REIMBURSABLE DEV COSTS	1885	CONSIGNY LAW FIRM SC	ATTY FEES-AGRIBUSINESS REIMBURSABLE	59418	03/01/2024	1,782.00	52082	.00	0	
100-2127500	REIMBURSABLE DEV COSTS	1885	CONSIGNY LAW FIRM SC	ATTY FEES-ECONOMIC DEV.	59420	03/01/2024	594.00	52082	.00	0	
100-2127500	REIMBURSABLE DEV COSTS	1885	CONSIGNY LAW FIRM SC	ATTY FEES-AGRIBUSINESS REIMBURSABLE	59675	03/14/2024	4,983.00	52166	.00	0	
100-2127500	REIMBURSABLE DEV COSTS	4990	TOWN & COUNTRY ENGIN	2023 SETTLER'S GROVE SUPPORT	26343	03/01/2024	423.75	52111	.00	0	
100-2127500	REIMBURSABLE DEV COSTS	4990	TOWN & COUNTRY ENGIN	PROJECT ORANGE REVIEW	26344	03/01/2024	7,227.20	52111	.00	0	
100-2127500	REIMBURSABLE DEV COSTS	4990	TOWN & COUNTRY ENGIN	PROJECT ORANGE REVIEW	26441	03/14/2024	2,748.00	52204	.00	0	
100-2127500	REIMBURSABLE DEV COSTS	9133	FORSTER ELECTRICAL E	E02-23C PROJECT ORANGE	25133	03/14/2024	9,706.25	52172	.00	0	
100-2127500	REIMBURSABLE DEV COSTS	922920	BOARDMAN & CLARK LLP	SUBSTATION AGREEMENT	281252	03/14/2024	1,365.00	52151	.00	0	
Total 1002127500:							28,829.20		.00		
100-2127511	465 W MAIN STREET COSTS	922919	JOLENE KLITZMAN	COPY OF DEED FOR 465 W. MAIN STREET	2024-03	03/28/2024	4.00	52353	.00	0	
Total 1002127511:							4.00		.00		
100-2131100	FEDERAL W/H TAX DEDUCTIO	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT FEDERAL WITHHOLDING TAX Pay Period: 2/9/2024	PR0209241	03/01/2024	11,634.92	20132197	.00	0	
100-2131100	FEDERAL W/H TAX DEDUCTIO	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT FEDERAL WITHHOLDING TAX Pay Period: 2/23/2024	PR0223241	03/19/2024	12,314.79	20132209	.00	0	
100-2131100	FEDERAL W/H TAX DEDUCTIO	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT FEDERAL WITHHOLDING TAX Pay Period: 3/8/2024	PR0308241	03/28/2024	10,862.81	20132217	.00	0	

Invoice GL Account	Invoice GL Account Title	Vendor Number	Payee	Description	Invoice Number	Check Issue Date	Check Amount	Check Number	Discount Taken	GL Activity#	Job Number
Total 1002131100:							34,812.52		.00		
100-2131200	STATE W/H TAX DEDUCTION	5550	WI DEPT OF REVENUE-EF	SWT STATE WITHHOLDING TAX Pay Period: 2/9/2024	PR0209241	03/01/2024	5,313.88	20132201	.00	0	
100-2131200	STATE W/H TAX DEDUCTION	5550	WI DEPT OF REVENUE-EF	SWT STATE WITHHOLDING TAX Pay Period: 2/23/2024	PR0223241	03/19/2024	5,516.02	20132210	.00	0	
100-2131200	STATE W/H TAX DEDUCTION	5550	WI DEPT OF REVENUE-EF	SWT STATE WITHHOLDING TAX Pay Period: 3/8/2024	PR0308241	03/28/2024	5,078.88	20132222	.00	0	
Total 1002131200:							15,908.78		.00		
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS ADDITION	PR022341-A	03/28/2024	2,038.26-	20132223	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS ADJUSTMENT	PR022341-A	03/28/2024	451.22-	20132223	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS ADDITION	PR022341-A	03/28/2024	967.94	20132223	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	ROUNDING ADJUSTMENT	PR022341-A	03/28/2024	.02-	20132223	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS DED/EXP RETIREE HEALTH CARE PAYMENTS Pay Period: 2/23/2024	PR0223241	03/28/2024	2,218.76	20132227	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS DED/EXP HEALTH INS - SINGLE (PRE TAX) Pay Period: 2/23/2024	PR0223241	03/28/2024	702.24	20132227	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS DED/EXP HEALTH INS - SINGLE (PRE TAX) Pay Period: 2/23/2024	PR0223241	03/28/2024	5,061.93	20132227	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS DED/EXP HEALTH INS - FAMILY (PRE TAX) Pay Period: 2/23/2024	PR0223241	03/28/2024	4,137.24	20132227	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS DED/EXP HEALTH INS - FAMILY (PRE TAX) Pay Period: 2/23/2024	PR0223241	03/28/2024	30,279.70	20132227	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS DED/EXP RETIREE HEALTH CARE PAYMENTS Pay Period: 1/26/2024	PR0126241	03/01/2024	2,218.76	20132202	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS DED/EXP HEALTH INS - SINGLE (PRE TAX) Pay Period: 1/26/2024	PR0126241	03/01/2024	465.79	20132202	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS DED/EXP HEALTH INS - SINGLE (PRE TAX) Pay Period: 1/26/2024	PR0126241	03/01/2024	3,504.42	20132202	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS DED/EXP HEALTH INS - FAMILY (PRE TAX) Pay Period: 1/26/2024	PR0126241	03/01/2024	4,012.31	20132202	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS DED/EXP HEALTH INS - FAMILY (PRE TAX) Pay Period: 1/26/2024	PR0126241	03/01/2024	28,366.37	20132202	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS ADJUSTMENT	PR0126241-	03/01/2024	2,038.26	20132202	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS ADJUSTMENT	PR0126241-	03/01/2024	451.22	20132202	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS ADJUSTMENT	PR0126241-	03/01/2024	902.42-	20132202	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS ADJUSTMENT	PR0126241-	03/01/2024	1,011.62	20132202	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	ROUNDING ADJUSTMENT	PR0126241-	03/01/2024	.02-	20132202	.00	0	

Invoice GL Account	Invoice GL Account Title	Vendor Number	Payee	Description	Invoice Number	Check Issue Date	Check Amount	Check Number	Discount Taken	GL Activity#	Job Number
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS DED/EXP HEALTH INSURANCE - SINGLE Pay Period: 2/9/2024	PR0209241	03/28/2024	3,893.70	20132223	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS DED/EXP HEALTH INS - FAMILY (PRE TAX) Pay Period: 2/9/2024	PR0209241	03/28/2024	622.94	20132223	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS DED/EXP HEALTH INS - FAMILY (PRE TAX) Pay Period: 2/9/2024	PR0209241	03/28/2024	622.94	20132223	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS DED/EXP HEALTH INS - FAMILY (PRE TAX)2 Pay Period: 2/9/2024	PR0209241	03/28/2024	3,389.08	20132223	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS DED/EXP HEALTH INS - FAMILY (PRE TAX)2 Pay Period: 2/9/2024	PR0209241	03/28/2024	27,743.14	20132223	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS DED/EXP HEALTH INSURANCE - SINGLE Pay Period: 2/9/2024	PR0209241	03/28/2024	582.13	20132223	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS DED/EXP HEALTH INSURANCE - SINGLE Pay Period: 1/12/2024	PR0112241	03/01/2024	3,114.96	20132202	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS DED/EXP HEALTH INS - FAMILY (PRE TAX) Pay Period: 1/12/2024	PR0112241	03/01/2024	622.94	20132202	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS DED/EXP HEALTH INS - FAMILY (PRE TAX) Pay Period: 1/12/2024	PR0112241	03/01/2024	622.94	20132202	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS DED/EXP HEALTH INS - FAMILY (PRE TAX)2 Pay Period: 1/12/2024	PR0112241	03/01/2024	3,389.08	20132202	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS DED/EXP HEALTH INS - FAMILY (PRE TAX)2 Pay Period: 1/12/2024	PR0112241	03/01/2024	27,743.14	20132202	.00	0	
100-2132110	HEALTH INSURANCE	1997	WI DEPT-EMPLOYEE TRU	HEALTH INS DED/EXP HEALTH INSURANCE - SINGLE Pay Period: 1/12/2024	PR0112241	03/01/2024	403.87	20132202	.00	0	
Total 1002132110:							154,795.48		.00		
100-2132120	DENTAL INSURANCE	1998	DELTA DENTAL OF WISCO	DENTAL INS DED/EXP DENTAL INSURANCE Employer Pay Period: 2/23/2024	PR0223241	03/28/2024	4,101.42	52341	.00	0	
100-2132120	DENTAL INSURANCE	1998	DELTA DENTAL OF WISCO	ADJUSTMENT	PR0223241	03/28/2024	39.24-	52341	.00	0	
Total 1002132120:							4,062.18		.00		
100-2132130	RETIREMENT PAYABLE	5610	WISCONSIN RETIREMENT	WIS RETIRE EXP WRS ELECTED Pay Period: 12/29/2023	PR1229230	03/01/2024	68.81	20132206	.00	0	
100-2132130	RETIREMENT PAYABLE	5610	WISCONSIN RETIREMENT	WIS RETIRE EXP WRS GENERAL Pay Period: 12/29/2023	PR1229230	03/01/2024	5,284.45	20132206	.00	0	
100-2132130	RETIREMENT PAYABLE	5610	WISCONSIN RETIREMENT	WIS RETIRE EXP WRS GENERAL Pay Period: 12/29/2023	PR1229230	03/01/2024	5,284.45	20132206	.00	0	
100-2132130	RETIREMENT PAYABLE	5610	WISCONSIN RETIREMENT	WIS RETIRE EXP WRS PROTECTED							

Invoice GL Account	Invoice GL Account Title	Vendor Number	Payee	Description	Invoice Number	Check Issue Date	Check Amount	Check Number	Discount Taken	GL Activity#	Job Number
				UNION Pay Period: 12/29/2023	PR1229230	03/01/2024	2,276.44	20132206	.00	0	
100-2132130	RETIREMENT PAYABLE	5610	WISCONSIN RETIREMENT	WIS RETIRE EXP WRS PROTECTED UNION Pay Period: 12/29/2023	PR1229230	03/01/2024	4,724.44	20132206	.00	0	
100-2132130	RETIREMENT PAYABLE	5610	WISCONSIN RETIREMENT	WIS RETIRE EXP WRS ELECTED Pay Period: 12/29/2023	PR1229230	03/01/2024	68.81	20132206	.00	0	
100-2132130	RETIREMENT PAYABLE	5610	WISCONSIN RETIREMENT	WIS RETIRE EXP WRS PROTECTED UNION Pay Period: 2/9/2024	PR0209240	03/28/2024	5,007.71	20132226	.00	0	
100-2132130	RETIREMENT PAYABLE	5610	WISCONSIN RETIREMENT	WIS RETIRE EXP WRS GENERAL Pay Period: 2/9/2024	PR0209240	03/28/2024	6,134.80	20132226	.00	0	
100-2132130	RETIREMENT PAYABLE	5610	WISCONSIN RETIREMENT	WIS RETIRE EXP WRS GENERAL Pay Period: 2/9/2024	PR0209240	03/28/2024	6,134.80	20132226	.00	0	
100-2132130	RETIREMENT PAYABLE	5610	WISCONSIN RETIREMENT	WIS RETIRE EXP WRS PROTECTED UNION Pay Period: 2/9/2024	PR0209240	03/28/2024	2,412.93	20132226	.00	0	
100-2132130	RETIREMENT PAYABLE	5610	WISCONSIN RETIREMENT	WIS RETIRE EXP WRS ELECTED Pay Period: 1/26/2024	PR0126240	03/28/2024	68.81	20132226	.00	0	
100-2132130	RETIREMENT PAYABLE	5610	WISCONSIN RETIREMENT	WIS RETIRE EXP WRS GENERAL Pay Period: 1/26/2024	PR0126240	03/28/2024	5,659.14	20132226	.00	0	
100-2132130	RETIREMENT PAYABLE	5610	WISCONSIN RETIREMENT	WIS RETIRE EXP WRS GENERAL Pay Period: 1/26/2024	PR0126240	03/28/2024	5,659.14	20132226	.00	0	
100-2132130	RETIREMENT PAYABLE	5610	WISCONSIN RETIREMENT	WIS RETIRE EXP WRS PROTECTED UNION Pay Period: 1/26/2024	PR0126240	03/28/2024	2,471.66	20132226	.00	0	
100-2132130	RETIREMENT PAYABLE	5610	WISCONSIN RETIREMENT	WIS RETIRE EXP WRS PROTECTED UNION Pay Period: 1/26/2024	PR0126240	03/28/2024	5,129.58	20132226	.00	0	
100-2132130	RETIREMENT PAYABLE	5610	WISCONSIN RETIREMENT	WIS RETIRE EXP WRS ELECTED Pay Period: 1/26/2024	PR0126240	03/28/2024	68.81	20132226	.00	0	
100-2132130	RETIREMENT PAYABLE	5610	WISCONSIN RETIREMENT	WIS RETIRE EXP WRS PROTECTED UNION Pay Period: 1/12/2024	PR0112240	03/01/2024	6,180.23	20132206	.00	0	
100-2132130	RETIREMENT PAYABLE	5610	WISCONSIN RETIREMENT	WIS RETIRE EXP WRS GENERAL Pay Period: 1/12/2024	PR0112240	03/01/2024	6,503.87	20132206	.00	0	
100-2132130	RETIREMENT PAYABLE	5610	WISCONSIN RETIREMENT	WIS RETIRE EXP WRS GENERAL Pay Period: 1/12/2024	PR0112240	03/01/2024	6,503.87	20132206	.00	0	
100-2132130	RETIREMENT PAYABLE	5610	WISCONSIN RETIREMENT	WIS RETIRE EXP WRS PROTECTED UNION Pay Period: 1/12/2024	PR0112240	03/01/2024	2,977.92	20132206	.00	0	
Total 1002132130:							78,620.67		.00		
100-2133100	FICA DEDUCTIONS	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT MEDICARE Pay Period: 2/9/2024	PR0209241	03/01/2024	1,624.40	20132197	.00	0	
100-2133100	FICA DEDUCTIONS	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT SOCIAL SECURITY Pay Period: 2/9/2024	PR0209241	03/01/2024	8,132.06	20132197	.00	0	
100-2133100	FICA DEDUCTIONS	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT SOCIAL SECURITY Pay Period: 2/9/2024	PR0209241	03/01/2024	6,945.81	20132197	.00	0	
100-2133100	FICA DEDUCTIONS	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT MEDICARE Pay Period: 2/9/2024	PR0209241	03/01/2024	1,624.40	20132197	.00	0	
100-2133100	FICA DEDUCTIONS	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT SOCIAL SECURITY Pay Period: 2/23/2024	PR0223241	03/19/2024	8,621.18	20132209	.00	0	
100-2133100	FICA DEDUCTIONS	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT SOCIAL SECURITY Pay Period: 2/23/2024	PR0223241	03/19/2024	7,505.09	20132209	.00	0	
100-2133100	FICA DEDUCTIONS	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT MEDICARE Pay Period: 2/23/2024	PR0223241	03/19/2024	1,755.23	20132209	.00	0	
100-2133100	FICA DEDUCTIONS	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT MEDICARE Pay Period: 2/23/2024	PR0223241	03/19/2024	1,755.23	20132209	.00	0	
100-2133100	FICA DEDUCTIONS	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT SOCIAL							

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100-2133100	FICA DEDUCTIONS	2442	FICA/FWT DEPOSIT - EFTP	SECURITY Pay Period: 3/8/2024	PR0308241	03/28/2024	7,832.39	20132217	.00	0	
100-2133100	FICA DEDUCTIONS	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT SOCIAL SECURITY Pay Period: 3/8/2024	PR0308241	03/28/2024	6,865.18	20132217	.00	0	
100-2133100	FICA DEDUCTIONS	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT MEDICARE Pay Period: 3/8/2024	PR0308241	03/28/2024	1,605.55	20132217	.00	0	
100-2133100	FICA DEDUCTIONS	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT MEDICARE Pay Period: 3/8/2024	PR0308241	03/28/2024	1,605.55	20132217	.00	0	
Total 1002133100:							55,872.07		.00		
100-2134300	LIFE INS DEDUCTION	3515	SECURIAN FINANCIAL GR	ADJUSTMENT	PR02223243	03/14/2024	2.58-	52198	.00	0	
100-2134300	LIFE INS DEDUCTION	3515	SECURIAN FINANCIAL GR	ADJUSTMENT	PR02223243	03/14/2024	3.60-	52198	.00	0	
100-2134300	LIFE INS DEDUCTION	3515	SECURIAN FINANCIAL GR	ADJUSTMENT	PR02223243	03/14/2024	15.80-	52198	.00	0	
100-2134300	LIFE INS DEDUCTION	3515	SECURIAN FINANCIAL GR	ADJUSTMENT	PR02223243	03/14/2024	.01-	52198	.00	0	
100-2134300	LIFE INS DEDUCTION	3515	SECURIAN FINANCIAL GR	ADJUSTMENT	PR02223243	03/14/2024	78.80	52198	.00	0	
100-2134300	LIFE INS DEDUCTION	3515	SECURIAN FINANCIAL GR	LIFE INS DED/EXP LIFE INSURANCE Pay Period: 2/23/2024	PR0223243	03/14/2024	427.06	52198	.00	0	
100-2134300	LIFE INS DEDUCTION	3515	SECURIAN FINANCIAL GR	LIFE INS DED/EXP LIFE INSURANCE Pay Period: 2/23/2024	PR0223243	03/14/2024	840.97	52198	.00	0	
Total 1002134300:							1,324.84		.00		
100-2136100	UNION DUES DEDUCTIONS	5603	WI PROFESSIONAL POLIC	UNION DUES POLICE UNION DUES-POLICE Pay Period: 2/23/2024	PR0223241	03/05/2024	400.50	52121	.00	0	
Total 1002136100:							400.50		.00		
100-2137000	PAYROLL DEDUCTION MISC	5708	WI SCTF	CHILD SUPPORT DED CHILD SUPPORT Pay Period: 3/22/2024	PR0322242	03/28/2024	693.43	20132224	.00	0	
100-2137000	PAYROLL DEDUCTION MISC	5708	WI SCTF	CHILD SUPPORT DED CHILD SUPPORT Pay Period: 2/9/2024	PR0209242	03/01/2024	693.43	20132204	.00	0	
100-2137000	PAYROLL DEDUCTION MISC	5708	WI SCTF	CHILD SUPPORT DED CHILD SUPPORT Pay Period: 2/23/2024	PR0223242	03/01/2024	693.43	20132204	.00	0	
100-2137000	PAYROLL DEDUCTION MISC	5708	WI SCTF	CHILD SUPPORT DED CHILD SUPPORT Pay Period: 3/8/2024	PR0308242	03/28/2024	693.43	20132224	.00	0	
Total 1002137000:							2,773.72		.00		
100-2138000	ICMA RETIREMENT CORP DEF	2849	SECURITY BENEFIT	POLICE/VIBA DEFERRED - SBG - AMOUNT Pay Period: 2/9/2024	PR0209240	03/01/2024	450.00	20132199	.00	0	
100-2138000	ICMA RETIREMENT CORP DEF	2849	SECURITY BENEFIT LIFE I	DEF COMP-SBG DEFERRED COMP - SBG-% OF AMT Pay Period: 2/9/2024	PR0209241	03/01/2024	1,717.09	20132200	.00	0	
100-2138000	ICMA RETIREMENT CORP DEF	2849	SECURITY BENEFIT LIFE I	DEF COMP-SBG DEFERRED COMP - SBG-% OF AMT Pay Period: 3/22/2024	PR0322241	03/28/2024	1,716.96	20132219	.00	0	
100-2138000	ICMA RETIREMENT CORP DEF	2849	SECURITY BENEFIT LIFE I	DEF COMP-SBG DEFERRED COMP - SBG-% OF AMT Pay Period: 2/23/2024	PR0223241	03/01/2024	1,765.19	20132200	.00	0	
100-2138000	ICMA RETIREMENT CORP DEF	2849	SECURITY BENEFIT	POLICE/VIBA DEFERRED - SBG - AMOUNT Pay Period: 3/8/2024	PR0308240	03/28/2024	450.00	20132218	.00	0	
100-2138000	ICMA RETIREMENT CORP DEF	2849	SECURITY BENEFIT LIFE I	DEF COMP-SBG DEFERRED COMP -							

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				SBG-% OF AMT Pay Period: 3/8/2024	PR0308241	03/28/2024	1,717.15	20132219	.00	0	
100-2138000	ICMA RETIREMENT CORP DEF	2855	MISSION SQUARE RETIRE	DEF COMP DED DEFERRED COMP -	PR0308241	03/28/2024	250.00	52362	.00	0	
100-2138000	ICMA RETIREMENT CORP DEF	2855	MISSION SQUARE RETIRE	ICMA - AMOUNT Pay Period: 3/8/2024	PR0223241	03/05/2024	250.00	52120	.00	0	
100-2138000	ICMA RETIREMENT CORP DEF	2855	MISSION SQUARE RETIRE	DEF COMP DED DEFERRED COMP -	PR0322241	03/28/2024	250.00	52362	.00	0	
				ICMA - AMOUNT Pay Period: 3/22/2024							
Total 1002138000:							8,566.39		.00		
100-2140000	AFLAC ACC INS DEDUCTION	1065	AFLAC	ACC/MED/CCARE DED AFLAC	PR0209241	03/01/2024	12.42	20132195	.00	0	
				ACCIDENT INSURANCE Pay Period: 2/9/2024							
100-2140000	AFLAC ACC INS DEDUCTION	1065	AFLAC	ACC/MED/CCARE DED AFLAC	PR0126241	03/01/2024	12.42	20132195	.00	0	
				ACCIDENT INSURANCE Pay Period: 1/26/2024							
100-2140000	AFLAC ACC INS DEDUCTION	1065	AFLAC	ACC/MED/CCARE DED AFLAC	PR0308241	03/28/2024	12.42	20132216	.00	0	
				ACCIDENT INSURANCE Pay Period: 3/8/2024							
100-2140000	AFLAC ACC INS DEDUCTION	1065	AFLAC	ACC/MED/CCARE DED AFLAC	PR0223241	03/28/2024	12.42	20132216	.00	0	
				ACCIDENT INSURANCE Pay Period: 2/23/2024							
Total 1002140000:							49.68		.00		
100-2141000	AFLAC MED INS DEDUCTIONS	1065	AFLAC	ACC/MED/CCARE DED AFLAC Pay	PR0209241	03/01/2024	28.27	20132195	.00	0	
				Period: 2/9/2024							
100-2141000	AFLAC MED INS DEDUCTIONS	1065	AFLAC	ACC/MED/CCARE DED AFLAC	PR0126241	03/01/2024	28.28	20132195	.00	0	
				MEDICAL Pay Period: 1/26/2024							
100-2141000	AFLAC MED INS DEDUCTIONS	1065	AFLAC	ACC/MED/CCARE DED AFLAC Pay	PR0308241	03/28/2024	28.27	20132216	.00	0	
				Period: 3/8/2024							
100-2141000	AFLAC MED INS DEDUCTIONS	1065	AFLAC	ACC/MED/CCARE DED AFLAC	PR0223241	03/28/2024	28.28	20132216	.00	0	
				MEDICAL Pay Period: 2/23/2024							
Total 1002141000:							113.10		.00		
100-2142000	EMPLOYEES REIMBUR AFLAC	922879	MICHELLE NATROP	AFLAC REIMBURSMENTS	2024-03	03/28/2024	291.52	52357	.00	0	
Total 1002142000:							291.52		.00		
100-2161100	COUNTY & STATE TAXES	4320	ROCK COUNTY TREASUR	TAX SETTLEMENT	022024	03/21/2024	1,525,792.51	20132215	.00	0	
Total 1002161100:							1,525,792.51		.00		
100-2171100	SCHOOL DISTRICT TAXES	2260	EVANSVILLE SCHOOL DIS	TAX SETTLEMENT	022024	03/21/2024	2,930,511.17	20132214	.00	0	
Total 1002171100:							2,930,511.17		.00		

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100-2172100	VOCATIONAL DISTRICT TAXE	1480	BLACKHAWK TECHNICAL	TAX SETTLEMENT	022024	03/21/2024	298,220.57	20132212	.00	0	
Total 1002172100:							298,220.57		.00		
100-45110-520	COURT PENALTIES & COSTS	4700	ST OF WIS CONTROLLER'	COURT FINES/ASSESS-	2024-02	03/01/2024	1,361.20	52106	.00	0	
100-45110-520	COURT PENALTIES & COSTS	5160	CITY OF EVANSVILLE	SHOMARI LEE NSF ON 9-22-20	2024-2	03/01/2024	25.00	52081	.00	0	
100-45110-520	COURT PENALTIES & COSTS	5035	U S CELLULAR	MONTHLY CELL PHONE SERVICE	0633464656	03/01/2024	5.79	52112	.00	0	
100-45110-520	COURT PENALTIES & COSTS	5035	U S CELLULAR	MONTHLY CELL PHONE SERVICE	0639678186	03/21/2024	49.38	52322	.00	0	
Total 10045110520:							1,441.37		.00		
100-46110-510	RECORD SEARCH/COPY REV	9017	US BANK	TAPESTRY LAND RECORDS	6887-0126	03/28/2024	15.56	20132221	.00	0	
Total 10046110510:							15.56		.00		
100-51010-30	COUNCIL EXPENSES & SUPPL	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14598137	03/21/2024	13.14	52313	.00	0	
100-51010-30	COUNCIL EXPENSES & SUPPL	2540	GORDON FLESCH CO INC	ROUNDING ISSUE	IN14598137	03/21/2024	.02-	52313	.00	0	
100-51010-30	COUNCIL EXPENSES & SUPPL	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14610402	03/28/2024	68.05	52347	.00	0	
100-51010-30	COUNCIL EXPENSES & SUPPL	9017	US BANK	GOOGLE GSUITE	6123-0202	03/28/2024	349.20	20132221	.00	0	
100-51010-30	COUNCIL EXPENSES & SUPPL	1730	TIME WARNER CABLE	MONTHLY CHARTER BUSINESS SERVICE	2336729010	03/14/2024	82.19	52203	.00	0	
100-51010-30	COUNCIL EXPENSES & SUPPL	1850	COMPUTER KNOW HOW L	BDR BACKUP SYSTEM	BDR-03024	03/14/2024	33.74	52165	.00	0	
100-51010-30	COUNCIL EXPENSES & SUPPL	1850	COMPUTER KNOW HOW L	MICROSOFT 365	BDR-03024	03/14/2024	165.72	52165	.00	0	
100-51010-30	COUNCIL EXPENSES & SUPPL	2763	QUADIENT FINANCE USA I	MONTHLY POSTAGE	2023-02	03/07/2024	9.15	52139	.00	0	
Total 10051010300:							721.17		.00		
100-51010-33	COUNCIL & COMM PROF DEV	1572	JAMES BROOKS	APPA LRG RALLY	2024-02	03/14/2024	205.81	52178	.00	0	
100-51010-33	COUNCIL & COMM PROF DEV	922360	ABBIEY BARNES	REIMB. - MEALS, HOTEL	2024-02	03/14/2024	1,530.99	52145	.00	0	
Total 10051010330:							1,736.80		.00		
100-51020-30	MAYOR EXPENSES	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14598137	03/21/2024	.88	52313	.00	0	
100-51020-30	MAYOR EXPENSES	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14610402	03/28/2024	4.56	52347	.00	0	
100-51020-30	MAYOR EXPENSES	9017	US BANK	GOOGLE GSUITE	6123-0202	03/28/2024	58.20	20132221	.00	0	
100-51020-30	MAYOR EXPENSES	1730	TIME WARNER CABLE	MONTHLY CHARTER BUSINESS SERVICE	2336729010	03/14/2024	13.70	52203	.00	0	
100-51020-30	MAYOR EXPENSES	1850	COMPUTER KNOW HOW L	BDR BACKUP SYSTEM	BDR-03024	03/14/2024	5.62	52165	.00	0	
100-51020-30	MAYOR EXPENSES	1850	COMPUTER KNOW HOW L	MICROSOFT 365	BDR-03024	03/14/2024	27.62	52165	.00	0	
100-51020-30	MAYOR EXPENSES	2763	QUADIENT FINANCE USA I	MONTHLY POSTAGE	2023-02	03/07/2024	.05	52139	.00	0	
Total 10051020300:							110.63		.00		

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100-51030-28	MUNI COURT FINES/ASSESS	4320	ROCK COUNTY TREASUR	COURT FINES/ASSESS-FEB	2024-02 CO	03/01/2024	698.38	52104	.00	0	
100-51030-28	MUNI COURT FINES/ASSESS	922628	KAETHER, MAX	REDIRECTED RESTITUTION	2024-02	03/01/2024	20.00	52093	.00	0	
Total 10051030281:							718.38		.00		
100-51030-30	MUNICIPAL COURT EXPENSE	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14598137	03/21/2024	.83	52313	.00	0	
100-51030-30	MUNICIPAL COURT EXPENSE	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14610402	03/28/2024	4.28	52347	.00	0	
100-51030-30	MUNICIPAL COURT EXPENSE	5705	WISCONSIN SUPREME CO	CONTINUING JUDICIAL EDUCATION	680-0000001	03/21/2024	800.00	52325	.00	0	
100-51030-30	MUNICIPAL COURT EXPENSE	9017	US BANK	ZOOM. US	6004-0207	03/28/2024	15.99	20132221	.00	0	
100-51030-30	MUNICIPAL COURT EXPENSE	9017	US BANK	GOOGLE GSUITE	6123-0202	03/28/2024	58.20	20132221	.00	0	
100-51030-30	MUNICIPAL COURT EXPENSE	1730	TIME WARNER CABLE	MONTHLY CHARTER BUSINESS SERVICE	2336729010	03/14/2024	13.70	52203	.00	0	
100-51030-30	MUNICIPAL COURT EXPENSE	1850	COMPUTER KNOW HOW L	BDR BACKUP SYSTEM	BDR-03024	03/14/2024	5.62	52165	.00	0	
100-51030-30	MUNICIPAL COURT EXPENSE	1850	COMPUTER KNOW HOW L	MICROSOFT 365	BDR-03024	03/14/2024	27.62	52165	.00	0	
100-51030-30	MUNICIPAL COURT EXPENSE	5606	WI MUNICIPAL JUDGES AS	WIS MUNI JUDGES ASSN DUES	2024-03	03/21/2024	100.00	52323	.00	0	
100-51030-30	MUNICIPAL COURT EXPENSE	1090	AT&T	MONTHLY AT&T CHARGES	6088822228	03/01/2024	11.02	52072	.00	0	
100-51030-30	MUNICIPAL COURT EXPENSE	1090	AT&T	MONTHLY AT&T CHARGES	6088822281-	03/14/2024	11.01	52150	.00	0	
100-51030-30	MUNICIPAL COURT EXPENSE	2763	QUADIENT FINANCE USA I	MONTHLY POSTAGE	2023-02	03/07/2024	11.35	52139	.00	0	
100-51030-30	MUNICIPAL COURT EXPENSE	922895	ACI PAYMENTS INC	OPAY PLATFORM GENERAL RETURN ACH CT	1000111973	03/28/2024	8.00	52327	.00	0	
Total 10051030300:							1,067.62		.00		
100-51030-511	MUNI COURT LIABILITY INSUR	1870	COMMUNITY INSURANCE	GENERAL/AUTO LIABILITY INSURANCE	IN000015448	03/28/2024	80.42	52338	.00	0	
Total 10051030511:							80.42		.00		
100-51030-51	MUNI COURT WORKERS COM	1870	COMMUNITY INSURANCE	WORKERS COMP INSURANCE	IN000015449	03/28/2024	13.82	52338	.00	0	
Total 10051030512:							13.82		.00		
100-51040-21	LEGAL SERVICES	1885	CONSIGNY LAW FIRM SC	ATTY FEES-GENERAL FUND	59420	03/01/2024	792.50	52082	.00	0	
100-51040-21	LEGAL SERVICES	1885	CONSIGNY LAW FIRM SC	ATTY FEES-GENERAL FUND	59676	03/14/2024	1,921.45	52166	.00	0	
Total 10051040210:							2,713.95		.00		
100-51040-21	LEGAL SERVICES MUNI COUR	1885	CONSIGNY LAW FIRM SC	ATTY FEES-COURT	59414	03/01/2024	411.00	52082	.00	0	
100-51040-21	LEGAL SERVICES MUNI COUR	1885	CONSIGNY LAW FIRM SC	ATTY FEES-COURT	59673	03/14/2024	1,990.50	52166	.00	0	
Total 10051040215:							2,401.50		.00		
100-51070-30	CLERK ELECTION EXP	9017	US BANK	LINS GARDEN	6887-0125-1	03/28/2024	40.77	20132221	.00	0	

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Total 10051070300:							40.77		.00		
100-51100-210	ASSESSOR SERVICES	1220	ASSOCIATED APPRAISAL	INTERNET POSTING OF PARCELS BY ASSESSMENT TECHNOLOGIES	173069	03/07/2024	53.26	52124	.00	0	
100-51100-210	ASSESSOR SERVICES	1220	ASSOCIATED APPRAISAL	PROFESSIONAL SERVICES-MAR	173069	03/07/2024	1,791.67	52124	.00	0	
Total 10051100210:							1,844.93		.00		
100-51100-310	ASSESSOR SUPPLIES	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14598137	03/21/2024	2.54	52313	.00	0	
100-51100-310	ASSESSOR SUPPLIES	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14610402	03/28/2024	13.18	52347	.00	0	
Total 10051100310:							15.72		.00		
100-51110-290	FINANCE PUBLISHING CONTR	922873	APG OF SOUTHERN WISC	ADVERTISEMENT FOR BIDS LA	327101	03/07/2024	159.68	52122	.00	0	
100-51110-290	FINANCE PUBLISHING CONTR	922873	APG OF SOUTHERN WISC	REZONING APPLICATION 6-27-397 457 W MAIN STREET	327424	03/01/2024	74.39	52070	.00	0	
100-51110-290	FINANCE PUBLISHING CONTR	922873	APG OF SOUTHERN WISC	VOTING BY ABSENTEE BALLOT	328819	03/07/2024	104.78	52122	.00	0	
100-51110-290	FINANCE PUBLISHING CONTR	922873	APG OF SOUTHERN WISC	NOTICE OF MACHINE TEST VOTING	329405	03/21/2024	89.40	52302	.00	0	
100-51110-290	FINANCE PUBLISHING CONTR	922873	APG OF SOUTHERN WISC	NOTICE FOR CARE FACILITIES VOTING	329411	03/21/2024	17.58	52302	.00	0	
100-51110-290	FINANCE PUBLISHING CONTR	922873	APG OF SOUTHERN WISC	NOTICE OF PUBLIC MEETING RESOLUTION BORROWING 2024 CAPITAL IMPROVEMENT PROJECT	329412	03/21/2024	66.34	52302	.00	0	
100-51110-290	FINANCE PUBLISHING CONTR	922951	ROCK VALLEY PUBLISHIN	VOTE BY ABSENTEE BALLOT	451863	03/21/2024	96.54	52319	.00	0	
100-51110-290	FINANCE PUBLISHING CONTR	922951	ROCK VALLEY PUBLISHIN	VOTING MACHINE TESTING	452171	03/21/2024	21.27	52319	.00	0	
Total 10051110290:							629.98		.00		
100-51110-310	FINANCE OFFICE SUPPLIES &	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14598137	03/21/2024	19.49	52313	.00	0	
100-51110-310	FINANCE OFFICE SUPPLIES &	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14610402	03/28/2024	100.93	52347	.00	0	
100-51110-310	FINANCE OFFICE SUPPLIES &	9017	US BANK	AMAZON BLACK RIBBON	0981-0209	03/28/2024	16.78	20132221	.00	0	
100-51110-310	FINANCE OFFICE SUPPLIES &	9017	US BANK	AMAZON STARBUCKS COFFEE, ZAMADA DISPOSABLE PAPER FILTERS	0981-0216	03/28/2024	24.97	20132221	.00	0	
100-51110-310	FINANCE OFFICE SUPPLIES &	9017	US BANK	AMAZON CREDIT	6123-0128	03/28/2024	89.79-	20132221	.00	0	
100-51110-310	FINANCE OFFICE SUPPLIES &	9017	US BANK	BOUNCIE	6123-0203-1	03/28/2024	9.00	20132221	.00	0	
100-51110-310	FINANCE OFFICE SUPPLIES &	9017	US BANK	AMAZON CREDIT	6123-0220	03/28/2024	28.89-	20132221	.00	0	
100-51110-310	FINANCE OFFICE SUPPLIES &	4600	STAPLES BUSINESS CRE	PERK 13 GALLON KITCHEN TRASH BAGS, COMPARTMENT MESH DRAWER ORGANIZER	7000129009	03/14/2024	50.96	52200	.00	0	
100-51110-310	FINANCE OFFICE SUPPLIES &	4600	STAPLES BUSINESS CRE	DURACELL COPPERTOP AA BATTERY, ELMER'S DISAPPEARING GLUE STICKS, SWINGLINE SAPLES	7000129009	03/14/2024	52.66	52200	.00	0	
100-51110-310	FINANCE OFFICE SUPPLIES &	4600	STAPLES BUSINESS CRE	BROTHER TN-820 BLACK STANDARD YIELD TONER	7000129009	03/14/2024	139.18	52200	.00	0	
100-51110-310	FINANCE OFFICE SUPPLIES &	4600	STAPLES BUSINESS CRE	GLADE PLUGINS, GLUE STICKS,							

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100-51110-310	FINANCE OFFICE SUPPLIES &	4600	STAPLES BUSINESS CRE	KLEENEX, FLOOR CLEANER	7000129009	03/14/2024	92.41	52200	.00	0	
100-51110-310	FINANCE OFFICE SUPPLIES &	4600	STAPLES BUSINESS CRE	ALKALINE BATTERIES, COLOMBIAN COFFEE K-CUPS, FEBREZE ODER SPRAY	7000129009	03/14/2024	50.29	52200	.00	0	
100-51110-310	FINANCE OFFICE SUPPLIES &	4600	STAPLES BUSINESS CRE	RUBBERMAID SUPER STITCH MOP HEAD	7000129009	03/14/2024	22.80	52200	.00	0	
100-51110-310	FINANCE OFFICE SUPPLIES &	4600	STAPLES BUSINESS CRE	SHARP EL-2196BL 12-DIGIT DESKTOP PRINTIN CALCULATOR	7000198574	03/28/2024	84.52	52372	.00	0	
100-51110-310	FINANCE OFFICE SUPPLIES &	4600	STAPLES BUSINESS CRE	STAPLES COPY PAPER	7000198574	03/28/2024	25.04	52372	.00	0	
100-51110-310	FINANCE OFFICE SUPPLIES &	4600	STAPLES BUSINESS CRE	SWINGLING HIGH CAPACITY HEAVY DUTY STAPLER	7000198574	03/28/2024	63.05	52372	.00	0	
100-51110-310	FINANCE OFFICE SUPPLIES &	4600	STAPLES BUSINESS CRE	COASTWIDE PROFESSIONAL RECYCLED HARDWOUND PAPER TOWELS	7000198574	03/28/2024	32.61	52372	.00	0	
100-51110-310	FINANCE OFFICE SUPPLIES &	4600	STAPLES BUSINESS CRE	SCOTT ESSENTIAL RECYCLED TOILET PAPER	7000198574	03/28/2024	52.98	52372	.00	0	
100-51110-310	FINANCE OFFICE SUPPLIES &	4600	STAPLES BUSINESS CRE	SWINGLING PREMIUM HEAVY DUTY STAPLES	7000198574	03/28/2024	9.01	52372	.00	0	
100-51110-310	FINANCE OFFICE SUPPLIES &	2763	QUADIENT FINANCE USA I	MONTHLY POSTAGE	2023-02	03/07/2024	96.85	52139	.00	0	
100-51110-310	FINANCE OFFICE SUPPLIES &	2763	QUADIENT FINANCE USA I	MONTHLY POSTAGE	2023-02	03/07/2024	82.70	52139	.00	0	
Total 10051110310:							907.55		.00		
100-51110-330	FINANCE PROFESSIONAL DE	9017	US BANK	LOCAL GOVERNMENT EDUCATION	0981-0205	03/28/2024	799.00	20132221	.00	0	
100-51110-330	FINANCE PROFESSIONAL DE	9017	US BANK	GLACIER CANYON LODGE	6004-0207	03/28/2024	196.00	20132221	.00	0	
100-51110-330	FINANCE PROFESSIONAL DE	9017	US BANK	CITY OF MADISON PARKING	6123-0201	03/28/2024	3.00	20132221	.00	0	
100-51110-330	FINANCE PROFESSIONAL DE	9017	US BANK	KALAHARI RESTAURANT	6123-0202-1	03/28/2024	28.28	20132221	.00	0	
100-51110-330	FINANCE PROFESSIONAL DE	9017	US BANK	HILTON	6123-0202-2	03/28/2024	105.00	20132221	.00	0	
100-51110-330	FINANCE PROFESSIONAL DE	9017	US BANK	KALAHARI RESTAURANT	6123-0214	03/28/2024	58.04	20132221	.00	0	
100-51110-330	FINANCE PROFESSIONAL DE	9017	US BANK	GRAZE	6123-0221	03/28/2024	31.44	20132221	.00	0	
100-51110-330	FINANCE PROFESSIONAL DE	9017	US BANK	DANE COUNTY PARKING RAMP	6123-0221-1	03/28/2024	9.00	20132221	.00	0	
100-51110-330	FINANCE PROFESSIONAL DE	9017	US BANK	GRAND HYATT, UBER, ROCK COUNTY REGIS, KALAHRI	2200-0127	03/28/2024	836.85	20132221	.00	0	
100-51110-330	FINANCE PROFESSIONAL DE	9017	US BANK	LOCAL GOVERNMENT EDUCATION	6887-0125	03/28/2024	499.00	20132221	.00	0	
100-51110-330	FINANCE PROFESSIONAL DE	9017	US BANK	WILDERNESS HOTEL	6887-0201	03/28/2024	241.33	20132221	.00	0	
100-51110-330	FINANCE PROFESSIONAL DE	9017	US BANK	KALAHARI RESORT	6887-0214	03/28/2024	156.02	20132221	.00	0	
100-51110-330	FINANCE PROFESSIONAL DE	9017	US BANK	WILDERNESS HOTEL	6887-0215	03/28/2024	7.62	20132221	.00	0	
100-51110-330	FINANCE PROFESSIONAL DE	9017	US BANK	LAKE DELTON MONKS	6887-0215-2	03/28/2024	41.37	20132221	.00	0	
100-51110-330	FINANCE PROFESSIONAL DE	9017	US BANK	WILDERNESS HOTEL	6887-0216	03/28/2024	12.94	20132221	.00	0	
Total 10051110330:							3,024.89		.00		
100-51110-361	FINANCE COMMUNICATIONS	9017	US BANK	GOOGLE GSUITE	6123-0202	03/28/2024	261.90	20132221	.00	0	
100-51110-361	FINANCE COMMUNICATIONS	9017	US BANK	ROUNDING ISSUES	6123-0202	03/28/2024	.25-	20132221	.00	0	
100-51110-361	FINANCE COMMUNICATIONS	1730	TIME WARNER CABLE	MONTHLY CHARTER BUSINESS SERVICE	2336729010	03/14/2024	61.64	52203	.00	0	
100-51110-361	FINANCE COMMUNICATIONS	1730	TIME WARNER CABLE	ROUNDING	2336729010	03/14/2024	.01-	52203	.00	0	

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100-51110-361	FINANCE COMMUNICATIONS	1850	COMPUTER KNOW HOW L	MICROSOFT 365	BDR-03024	03/14/2024	124.29	52165	.00	0	
100-51110-361	FINANCE COMMUNICATIONS	1850	COMPUTER KNOW HOW L	BDR BACKUP SYSTEM	BDR-03024	03/14/2024	25.30	52165	.00	0	
100-51110-361	FINANCE COMMUNICATIONS	5035	U S CELLULAR	MONTHLY CELL PHONE SERVICE	0639582797	03/28/2024	55.38	52375	.00	0	
100-51110-361	FINANCE COMMUNICATIONS	7605	GREATAMERICA FINANCIA	4 LINE PHONE SYSTEM & VOIP	35979672	03/07/2024	233.57	52131	.00	0	
Total 10051110361:							761.82		.00		
100-51110-370	FINANCE ELECTION EXPENS	922924	PDS	2024 BADGER BOOK SERVER	2295077	03/21/2024	2,281.00	52317	.00	0	
100-51110-370	FINANCE ELECTION EXPENS	922924	PDS	2024 BADGER BOOK CLIENT	2295095	03/21/2024	14,077.00	52318	.00	0	
Total 10051110370:							16,358.00		.00		
100-51110-512	FINANCE WORK COMP INS	1870	COMMUNITY INSURANCE	WORKERS COMP INSURANCE	IN000015449	03/28/2024	100.24	52338	.00	0	
Total 10051110512:							100.24		.00		
100-51120-355	MUNICIPAL BUILDINGS	1230	ARAMARK	MAT_NYLON/RUBBER 3X10/4X6/SERVICE CHARGE	6140350497	03/28/2024	25.01	52330	.00	0	
100-51120-355	MUNICIPAL BUILDINGS	3435	MENARD'S-JANESVILLE	GIGI LED VANITY LT	42574	03/01/2024	79.99	52099	.00	0	
100-51120-355	MUNICIPAL BUILDINGS	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-01	03/01/2024	918.48	20132196	.00	0	
100-51120-355	MUNICIPAL BUILDINGS	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-02	03/19/2024	813.46	20132208	.00	0	
100-51120-355	MUNICIPAL BUILDINGS	5600	WE ENERGIES	MONTHLY GAS SERVICE	00002-0224	03/07/2024	499.47	52143	.00	0	
100-51120-355	MUNICIPAL BUILDINGS	3320	SUMMIT FIRE PROTECTIO	FIRE EXTINGUISHER ANNUAL INSPECTION	191016458	03/14/2024	507.25	52202	.00	0	
100-51120-355	MUNICIPAL BUILDINGS	3955	PROFESSIONAL PEST CO	MONTHLY PEST CONTROL-CITY HALL	658023	03/28/2024	53.00	52367	.00	0	
100-51120-355	MUNICIPAL BUILDINGS	3955	PROFESSIONAL PEST CO	MONTHLY PEST CONTROL-CITY HALL	662387	03/28/2024	53.00	52367	.00	0	
100-51120-355	MUNICIPAL BUILDINGS	3955	PROFESSIONAL PEST CO	MONTHLY PEST CONTROL-CITY HALL	666019	03/28/2024	53.00	52367	.00	0	
100-51120-355	MUNICIPAL BUILDINGS	1090	AT&T	MONTHLY AT&T CHARGES	6088822228	03/01/2024	11.02	52072	.00	0	
100-51120-355	MUNICIPAL BUILDINGS	1090	AT&T	MONTHLY AT&T CHARGES	6088822281-	03/14/2024	11.01	52150	.00	0	
Total 10051120355:							3,024.69		.00		
100-51140-285	DOG & CAT EXPENSE	4320	ROCK COUNTY TREASUR	DOG LICENSES - FEB	2024-02 DO	03/07/2024	142.50	52141	.00	0	
100-51140-285	DOG & CAT EXPENSE	4259	HUMANE SOCIETY OF SO	ANIMAL R&B / PICK UP CHARGE	207	03/07/2024	308.33	52133	.00	0	
Total 10051140285:							450.83		.00		
100-51140-511	LIABILITY INSURANCE	1870	COMMUNITY INSURANCE	GENERAL/AUTO LIABILITY INSURANCE	IN000015448	03/28/2024	731.15	52338	.00	0	
100-51140-511	LIABILITY INSURANCE	1870	COMMUNITY INSURANCE	GENERAL/AUTO LIABILITY INSURANCE	IN000015448	03/28/2024	109.30	52338	.00	0	
Total 10051140511:							840.45		.00		

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100-52200-20	Investigative Expenses	4107	TRANS UNION RISK AND A	CREDIT CHECK	5729311-202	03/07/2024	123.00	52142	.00	0	
Total 10052200205:							123.00		.00		
100-52200-21	PROFESSIONAL SERVICES	1885	CONSIGNY LAW FIRM SC	ATTY FEES-POLICE	59420	03/01/2024	1,617.00	52082	.00	0	
100-52200-21	PROFESSIONAL SERVICES	9017	US BANK	ADOBE INC	9978-0125-1	03/28/2024	239.88	20132221	.00	0	
Total 10052200210:							1,856.88		.00		
100-52200-25	POLICE- IT EQUIP	2738	HOMETOWN COMPUTER	NETGEAR 5 PORT, APC 7 OUTLET SURGE PROTEC, LOGITECH USB SPEAKER	10146023	03/07/2024	104.95	52132	.00	0	
Total 10052200252:							104.95		.00		
100-52200-31	POLICE OFFICE SUPPLIES	1776	CINTAS CORPORATION	RESTOCK MEDICINE CABINET	8406701219	03/14/2024	117.95	52161	.00	0	
100-52200-31	POLICE OFFICE SUPPLIES	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14598137	03/21/2024	18.00	52313	.00	0	
100-52200-31	POLICE OFFICE SUPPLIES	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14610402	03/28/2024	93.20	52347	.00	0	
100-52200-31	POLICE OFFICE SUPPLIES	2738	HOMETOWN COMPUTER	KINGSTON 32GB USB 3.2 FLA	10146065	03/21/2024	12.99	52314	.00	0	
100-52200-31	POLICE OFFICE SUPPLIES	2763	QUADIENT FINANCE USA I	MONTHLY POSTAGE	2023-02	03/07/2024	37.65	52139	.00	0	
Total 10052200310:							279.79		.00		
100-52200-33	POLICE PROFESSIONAL DEV	3598	MATTHEW NANKEE	REIMB MEALS-TRAINING	2024-02	03/07/2024	8.39	52136	.00	0	
100-52200-33	POLICE PROFESSIONAL DEV	922950	HEALTHYMINDS LLC	ANNUAL WELLNESS CHECK	HM000694	03/14/2024	125.00	52176	.00	0	
100-52200-33	POLICE PROFESSIONAL DEV	922950	HEALTHYMINDS LLC	ANNUAL WELLNESS CHECK	HM000694	03/14/2024	125.00	52176	.00	0	
100-52200-33	POLICE PROFESSIONAL DEV	922950	HEALTHYMINDS LLC	ANNUAL WELLNESS CHECK	HM000694	03/14/2024	125.00	52176	.00	0	
100-52200-33	POLICE PROFESSIONAL DEV	922950	HEALTHYMINDS LLC	ANNUAL WELLNESS CHECK	HM000694	03/14/2024	125.00	52176	.00	0	
100-52200-33	POLICE PROFESSIONAL DEV	922950	HEALTHYMINDS LLC	ANNUAL WELLNESS CHECK	HM000694	03/14/2024	125.00	52176	.00	0	
100-52200-33	POLICE PROFESSIONAL DEV	922950	HEALTHYMINDS LLC	ANNUAL WELLNESS CHECK	HM000694	03/14/2024	125.00	52176	.00	0	
100-52200-33	POLICE PROFESSIONAL DEV	922950	HEALTHYMINDS LLC	ANNUAL WELLNESS CHECK	HM000694	03/14/2024	125.00	52176	.00	0	
Total 10052200330:							883.39		.00		
100-52200-34	POLICE VEHICLE FUEL	9017	US BANK	BROOKLYN MINI MART	7376-0209-0	03/28/2024	18.08	20132221	.00	0	
100-52200-34	POLICE VEHICLE FUEL	9017	US BANK	BROOKLYN MINI MART	7376-0209-1	03/28/2024	36.46	20132221	.00	0	
100-52200-34	POLICE VEHICLE FUEL	9017	US BANK	BROOKLYN MINI MART	7376-0209-2	03/28/2024	23.15	20132221	.00	0	
100-52200-34	POLICE VEHICLE FUEL	9017	US BANK	BROOKLYN MINI MART	7376-0209-4	03/28/2024	31.85	20132221	.00	0	
Total 10052200343:							109.54		.00		
100-52200-35	POLICE EQUIP MAINTENANCE	2630	GENERAL COMMUNICATI	SOUNDOFF REPLACEMENT MICROPHONE	329980	03/14/2024	60.00	52174	.00	0	
100-52200-35	POLICE EQUIP MAINTENANCE	2630	GENERAL COMMUNICATI	SOUNDOFF 400 SERIES REMOTE							

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				EXTENSION CABLE	329980	03/14/2024	26.00	52174	.00	0	
100-52200-35	POLICE EQUIP MAINTENANCE	2630	GENERAL COMMUNICATI	SOUNDOFF REPLACEMENT KIT FOR	329980	03/14/2024	29.00	52174	.00	0	
100-52200-35	POLICE EQUIP MAINTENANCE	3751	PAPA DUKES-WHO'S CRAZ	500 SERIES MIC JACK PD-VEHICLE WASHES	2024-02	03/07/2024	77.40	52138	.00	0	
Total 10052200350:							192.40		.00		
100-52200-35	POLICE BLDG MAINT	1060	EVANSVILLE HARDWARE	ROPE PARACORD BLUE	126271	03/01/2024	15.99	52089	.00	0	
100-52200-35	POLICE BLDG MAINT	1060	EVANSVILLE HARDWARE	ADAPTR OUTLET	126548	03/21/2024	15.18	52312	.00	0	
100-52200-35	POLICE BLDG MAINT	1060	EVANSVILLE HARDWARE	LED T8 48" 32W DL	126548	03/21/2024	13.99	52312	.00	0	
100-52200-35	POLICE BLDG MAINT	1060	EVANSVILLE HARDWARE	PIPE PVC SCH40 2"X10	126778	03/28/2024	18.99	52345	.00	0	
100-52200-35	POLICE BLDG MAINT	1230	ARAMARK	MAT_NYLON/RUBBER 3X10/4X6/SERVICE CHARGE	6140337970	03/07/2024	71.55	52123	.00	0	
100-52200-35	POLICE BLDG MAINT	1230	ARAMARK	MAT_NYLON/RUBBER 3X10/4X6/SERVICE CHARGE	6140337971	03/07/2024	36.73	52123	.00	0	
100-52200-35	POLICE BLDG MAINT	1230	ARAMARK	MAT_NYLON/RUBBER 3X10/4X6/SERVICE CHARGE	6140346513	03/21/2024	25.01	52303	.00	0	
100-52200-35	POLICE BLDG MAINT	1230	ARAMARK	MAT_NYLON/RUBBER 3X10/4X6/SERVICE CHARGE	6140346516	03/21/2024	25.01	52303	.00	0	
100-52200-35	POLICE BLDG MAINT	1230	ARAMARK	MAT_NYLON/RUBBER 3X10/4X6/SERVICE CHARGE	6140350500	03/28/2024	25.01	52330	.00	0	
100-52200-35	POLICE BLDG MAINT	3320	SUMMIT FIRE PROTECTIO	MAT_NYLON/RUBBER 3X10/4X6/SERVICE CHARGE FIRE EXTINGUISHER ANNUAL INSPECTION	191016457	03/14/2024	917.35	52202	.00	0	
Total 10052200355:							1,164.81		.00		
100-52200-36	POLICE BLDG UTILITIES EXPE	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-01	03/01/2024	767.07	20132196	.00	0	
100-52200-36	POLICE BLDG UTILITIES EXPE	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-02	03/19/2024	674.06	20132208	.00	0	
100-52200-36	POLICE BLDG UTILITIES EXPE	5600	WE ENERGIES	MONTHLY GAS SERVICE	00005-0224	03/07/2024	329.61	52143	.00	0	
Total 10052200360:							1,770.74		.00		
100-52200-36	POLICE COMMUNICATIONS	9017	US BANK	GOOGLE GSUITE	6123-0202	03/28/2024	552.90	20132221	.00	0	
100-52200-36	POLICE COMMUNICATIONS	1730	TIME WARNER CABLE	MONTHLY CHARTER BUSINESS SERVICE	2336729010	03/14/2024	130.14	52203	.00	0	
100-52200-36	POLICE COMMUNICATIONS	1850	COMPUTER KNOW HOW L	500GB SSD HARD DRIVE	40248	03/14/2024	99.00	52165	.00	0	
100-52200-36	POLICE COMMUNICATIONS	1850	COMPUTER KNOW HOW L	PD-BACKUP SERVER/LABOR	BDR-03024	03/14/2024	149.00	52165	.00	0	
100-52200-36	POLICE COMMUNICATIONS	1850	COMPUTER KNOW HOW L	MICROSOFT 365	BDR-03024	03/14/2024	262.38	52165	.00	0	
100-52200-36	POLICE COMMUNICATIONS	5035	U S CELLULAR	MONTHLY CELL PHONE SERVICE	0639372280	03/21/2024	443.90	52322	.00	0	
100-52200-36	POLICE COMMUNICATIONS	7605	GREATAMERICA FINANCIA	4 LINE PHONE SYSTEM & VOIP	35979672	03/07/2024	273.56	52131	.00	0	
Total 10052200361:							1,910.88		.00		
100-52200-511	POLICE LIABILITY INSURANCE	1870	COMMUNITY INSURANCE	GENERAL/AUTO LIABILITY INSURANCE	IN000015448	03/28/2024	1,490.49	52338	.00	0	

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Total 10052200511:							1,490.49		.00		
100-52200-51	POLICE WORKERS COMP INS	1870	COMMUNITY INSURANCE	WORKERS COMP INSURANCE	IN000015449	03/28/2024	5,782.06	52338	.00		0
Total 10052200512:							5,782.06		.00		
100-52230-33	PT - POLICE PROFESSIONAL	9017	US BANK	KALAHARI RESORT	2472-0204	03/28/2024	198.00	20132221	.00		0
100-52230-33	PT - POLICE PROFESSIONAL	9017	US BANK	KALAHARI RESORT	9978-0204	03/28/2024	198.00	20132221	.00		0
Total 10052230330:							396.00		.00		
100-52230-51	PT - POLICE WORK COMP INS	1870	COMMUNITY INSURANCE	WORKERS COMP INSURANCE	IN000015449	03/28/2024	191.78	52338	.00		0
Total 10052230512:							191.78		.00		
100-52240-30	BLDG INSP - MISC EXP	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14598137	03/21/2024	.09	52313	.00		0
100-52240-30	BLDG INSP - MISC EXP	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14610402	03/28/2024	.44	52347	.00		0
100-52240-30	BLDG INSP - MISC EXP	2763	QUADIENT FINANCE USA I	MONTHLY POSTAGE	2023-02	03/07/2024	8.80	52139	.00		0
Total 10052240300:							9.33		.00		
100-52240-36	BLDG INSP - COMMUNICATIO	9017	US BANK	GOOGLE GSUITE	6123-0202	03/28/2024	29.10	20132221	.00		0
100-52240-36	BLDG INSP - COMMUNICATIO	1730	TIME WARNER CABLE	MONTHLY CHARTER BUSINESS SERVICE	2336729010	03/14/2024	6.85	52203	.00		0
100-52240-36	BLDG INSP - COMMUNICATIO	1850	COMPUTER KNOW HOW L	BDR BACKUP SYSTEM	BDR-03024	03/14/2024	2.81	52165	.00		0
100-52240-36	BLDG INSP - COMMUNICATIO	1850	COMPUTER KNOW HOW L	MICROSOFT 365	BDR-03024	03/14/2024	13.81	52165	.00		0
100-52240-36	BLDG INSP - COMMUNICATIO	5035	U S CELLULAR	MONTHLY CELL PHONE SERVICE	0639582797	03/28/2024	104.13	52375	.00		0
Total 10052240361:							156.70		.00		
100-52240-51	BLDG INSP WORK COMP INS	1870	COMMUNITY INSURANCE	WORKERS COMP INSURANCE	IN000015449	03/28/2024	597.24	52338	.00		0
Total 10052240512:							597.24		.00		
100-53300-21	PROFESSIONAL SERVICES	3320	SUMMIT FIRE PROTECTIO	FIRE EXTINGUISHER ANNUAL INSPECTION	191016461	03/14/2024	1,079.05	52202	.00		0
Total 10053300210:							1,079.05		.00		
100-53300-30	PW STREET MAINT& REPAIRS	1060	EVANSVILLE HARDWARE	CONDUIT EMT	126547	03/21/2024	39.99	52312	.00		0
100-53300-30	PW STREET MAINT& REPAIRS	1060	EVANSVILLE HARDWARE	HX LAG SCREW Z BOX	126642	03/21/2024	38.99	52312	.00		0
100-53300-30	PW STREET MAINT& REPAIRS	1060	EVANSVILLE HARDWARE	FENDER WASH Z BOX	126642	03/21/2024	47.98	52312	.00		0

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100-53300-30	PW STREET MAINT& REPAIRS	1060	EVANSVILLE HARDWARE	WHIZ LOCK NUTS	126642	03/21/2024	12.49	52312	.00	0	
100-53300-30	PW STREET MAINT& REPAIRS	1060	EVANSVILLE HARDWARE	USS HX CP GR.5	126642	03/21/2024	40.99	52312	.00	0	
100-53300-30	PW STREET MAINT& REPAIRS	1060	EVANSVILLE HARDWARE	FASTENERS	126820	03/28/2024	27.86	52345	.00	0	
100-53300-30	PW STREET MAINT& REPAIRS	1985	DECKER SUPPLY CO INC	STREET NAME SIGN GRN/WHT NXPW1806	927202	03/14/2024	286.65	52168	.00	0	
100-53300-30	PW STREET MAINT& REPAIRS	1985	DECKER SUPPLY CO INC	STREET NAME SIGN NXPW2406	927202	03/14/2024	345.50	52168	.00	0	
100-53300-30	PW STREET MAINT& REPAIRS	1985	DECKER SUPPLY CO INC	STREET NAME NXPW3006	927202	03/14/2024	74.80	52168	.00	0	
100-53300-30	PW STREET MAINT& REPAIRS	1985	DECKER SUPPLY CO INC	812X 2 SQUARE	927202	03/14/2024	214.50	52168	.00	0	
100-53300-30	PW STREET MAINT& REPAIRS	1985	DECKER SUPPLY CO INC	812X CROSS	927202	03/14/2024	165.00	52168	.00	0	
100-53300-30	PW STREET MAINT& REPAIRS	1985	DECKER SUPPLY CO INC	SIDEWALK CLOSED	927302	03/14/2024	63.22	52168	.00	0	
100-53300-30	PW STREET MAINT& REPAIRS	1985	DECKER SUPPLY CO INC	NO PARKING ANY TIME	927444	03/28/2024	198.50	52340	.00	0	
100-53300-30	PW STREET MAINT& REPAIRS	1985	DECKER SUPPLY CO INC	DEAF CHILD AREA	927444	03/28/2024	84.90	52340	.00	0	
100-53300-30	PW STREET MAINT& REPAIRS	4165	ROCK ROAD COMPANIES I	COLD MIX 2 TONS	319494	03/14/2024	1,777.50	52195	.00	0	
100-53300-30	PW STREET MAINT& REPAIRS	5690	WIS DEPT OF TRANSPOR	MADISON STREET	395-0000342	03/14/2024	7,741.32	52212	.00	0	
100-53300-30	PW STREET MAINT& REPAIRS	2545	FOOTVILLE ROCK & LIME	3/4" LIMESTONE WITH FINS AT PIT PER TON	23/24-345	03/28/2024	75.30	52346	.00	0	
100-53300-30	PW STREET MAINT& REPAIRS	2545	FOOTVILLE ROCK & LIME	3/4" LIMESTONE WITH FINES AT PIT PER TON	23/24-345	03/28/2024	76.38	52346	.00	0	
100-53300-30	PW STREET MAINT& REPAIRS	2545	FOOTVILLE ROCK & LIME	3/4" LIMESTONE WITH FINES AT PIT PER TON	23/24-345	03/28/2024	77.94	52346	.00	0	
Total 10053300300:							11,389.81		.00		
100-53300-30	STREET TREE REMOVAL	3435	MENARD'S-JANESVILLE	32" POLY LEAFRAKE W/GRIP	44606	03/21/2024	51.96	52315	.00	0	
Total 10053300301:							51.96		.00		
100-53300-30	DE-ICING MATERIALS	2930	LYCON	PLANT PICKUP	0550050-IN	03/14/2024	139.65	52185	.00	0	
Total 10053300302:							139.65		.00		
100-53300-31	PW OFFICE SUPPLIES & EXP	1060	EVANSVILLE HARDWARE	ACE BAG 55GAL 20CT FLAP	126809	03/28/2024	13.99	52345	.00	0	
100-53300-31	PW OFFICE SUPPLIES & EXP	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14598137	03/21/2024	.28	52313	.00	0	
100-53300-31	PW OFFICE SUPPLIES & EXP	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14610402	03/28/2024	1.43	52347	.00	0	
100-53300-31	PW OFFICE SUPPLIES & EXP	9017	US BANK	JAY'S BIG ROLLS - BROWN ROLL	1069-0212	03/28/2024	18.00	20132221	.00	0	
100-53300-31	PW OFFICE SUPPLIES & EXP	9017	US BANK	AMAZON PAINT MARKER PENS, EPSON INK,	3774-0219	03/28/2024	162.77	20132221	.00	0	
100-53300-31	PW OFFICE SUPPLIES & EXP	2763	QUADIENT FINANCE USA I	MONTHLY POSTAGE	2023-02	03/07/2024	1.70	52139	.00	0	
Total 10053300310:							198.17		.00		
100-53300-33	PW PROFESSIONAL DEVL	9017	US BANK	COUNTRY INN & STES	1069-0130-1	03/28/2024	253.80	20132221	.00	0	
100-53300-33	PW PROFESSIONAL DEVL	9017	US BANK	COUNTRY INN & STES	1069-0130-2	03/28/2024	374.90	20132221	.00	0	
100-53300-33	PW PROFESSIONAL DEVL	9017	US BANK	OUTBACK STEAKHOUSE	1069-0130-4	03/28/2024	98.00	20132221	.00	0	
100-53300-33	PW PROFESSIONAL DEVL	9017	US BANK	PARKING	1069-0131	03/28/2024	8.00	20132221	.00	0	

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100-53300-33	PW PROFESSIONAL DEVL	9017	US BANK	LA CROSS FAMILY RESTAURANT	1069-0131-1	03/28/2024	40.00	20132221	.00	0	
100-53300-33	PW PROFESSIONAL DEVL	9017	US BANK	CITY OF LA CROSSE PARKING	1069-0201	03/28/2024	8.00	20132221	.00	0	
100-53300-33	PW PROFESSIONAL DEVL	9017	US BANK	T JO'S PIZZA	1069-0201-1	03/28/2024	33.88	20132221	.00	0	
100-53300-33	PW PROFESSIONAL DEVL	9017	US BANK	BUTTALO WILD WINGS	1069-0202-1	03/28/2024	75.23	20132221	.00	0	
100-53300-33	PW PROFESSIONAL DEVL	9017	US BANK	MCDONALDS	1069-0202-2	03/28/2024	24.77	20132221	.00	0	
Total 10053300330:							916.58		.00		
100-53300-34	PW - TOOLS & EQUIP	1060	EVANSVILLE HARDWARE	POST OAK SMOKING CHIPS, ACE SCHOO GRAIN POLY	126424	03/01/2024	31.04	52089	.00	0	
100-53300-34	PW - TOOLS & EQUIP	1060	EVANSVILLE HARDWARE	TANK SPRAYER ORTHO 2G	126565	03/21/2024	36.99	52312	.00	0	
100-53300-34	PW - TOOLS & EQUIP	3435	MENARD'S-JANESVILLE	KODIAK 5000L FLSHLIGHT	42515	03/01/2024	15.99	52099	.00	0	
Total 10053300340:							84.02		.00		
100-53300-34	PW VEHICLE FUEL	1681	CASEY'S BUSINESS MAST	DPW FUEL W/ DISCOUNT	QN366-0224	03/01/2024	56.71	52078	.00	0	
100-53300-34	PW VEHICLE FUEL	1681	CASEY'S BUSINESS MAST	DPW FUEL W/ DISCOUNT	QN366-0224	03/01/2024	91.79	52078	.00	0	
100-53300-34	PW VEHICLE FUEL	922831	CONSUMERS COOP OIL C	DPW - FUEL	154771-0224	03/21/2024	23.31	52309	.00	2024020	
100-53300-34	PW VEHICLE FUEL	922831	CONSUMERS COOP OIL C	DPW - FUEL	154771-0224	03/21/2024	63.90	52309	.00	0	
100-53300-34	PW VEHICLE FUEL	922831	CONSUMERS COOP OIL C	DPW - FUEL	154771-0224	03/21/2024	95.98	52309	.00	0	
100-53300-34	PW VEHICLE FUEL	922831	CONSUMERS COOP OIL C	DPW - FUEL	154771-0224	03/21/2024	55.78	52309	.00	0	
100-53300-34	PW VEHICLE FUEL	922831	CONSUMERS COOP OIL C	DPW - FUEL	154771-0224	03/21/2024	83.61	52309	.00	0	
100-53300-34	PW VEHICLE FUEL	922831	CONSUMERS COOP OIL C	DPW - FUEL	154771-0224	03/21/2024	256.71	52309	.00	0	
Total 10053300343:							727.79		.00		
100-53300-35	PW BLDG MAINT & SUPPLIES	1060	EVANSVILLE HARDWARE	SPRYPNT 2X FLT BLACK	126743	03/21/2024	32.50	52312	.00	0	
100-53300-35	PW BLDG MAINT & SUPPLIES	1060	EVANSVILLE HARDWARE	TRASH CAN 32GAL BLK ACE	126743	03/21/2024	26.99	52312	.00	0	
100-53300-35	PW BLDG MAINT & SUPPLIES	1060	EVANSVILLE HARDWARE	FASTENERS	126743	03/21/2024	19.96	52312	.00	0	
100-53300-35	PW BLDG MAINT & SUPPLIES	1060	EVANSVILLE HARDWARE	FASTENERS	126743	03/21/2024	1.40	52312	.00	0	
100-53300-35	PW BLDG MAINT & SUPPLIES	1060	EVANSVILLE HARDWARE	CAULK DFLEX230 TAN	126819	03/28/2024	6.99	52345	.00	0	
100-53300-35	PW BLDG MAINT & SUPPLIES	1060	EVANSVILLE HARDWARE	FIN HX USS Z	126819	03/28/2024	8.49	52345	.00	0	
100-53300-35	PW BLDG MAINT & SUPPLIES	1060	EVANSVILLE HARDWARE	CAB SCREW	126819	03/28/2024	15.99	52345	.00	0	
100-53300-35	PW BLDG MAINT & SUPPLIES	1060	EVANSVILLE HARDWARE	TIEDOWN CMO 10	126819	03/28/2024	17.99	52345	.00	0	
100-53300-35	PW BLDG MAINT & SUPPLIES	1060	EVANSVILLE HARDWARE	C-PAK USS FLAT WASH	126819	03/28/2024	7.99	52345	.00	0	
100-53300-35	PW BLDG MAINT & SUPPLIES	1060	EVANSVILLE HARDWARE	REWARDS	126819	03/28/2024	20.00-	52345	.00	0	
100-53300-35	PW BLDG MAINT & SUPPLIES	3435	MENARD'S-JANESVILLE	KODIAK 5000L FLSHLIGHT, VISION 400L RECHRG HDLAMP	42450	03/01/2024	152.21	52099	.00	2024020	
100-53300-35	PW BLDG MAINT & SUPPLIES	3435	MENARD'S-JANESVILLE	12000LM LED FLODING LT, CAGE STR FLXZL, FLEXZILLA CORD, S HOOK OPEN TWIN LOOP	42517	03/01/2024	613.16	52099	.00	2024020	
100-53300-35	PW BLDG MAINT & SUPPLIES	3435	MENARD'S-JANESVILLE	48" T8 32W 4100K-30PK, 32 W 4 BULB BALLAST	42838	03/01/2024	107.98	52099	.00	0	
100-53300-35	PW BLDG MAINT & SUPPLIES	3456	MID-STATE EQUIPMENT	71PM3 64E CHAIN STIHL/C	I47076	03/14/2024	26.99	52186	.00	0	

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100-53300-35	PW BLDG MAINT & SUPPLIES	3456	MID-STATE EQUIPMENT	12" BAR 1/4" .0 STIHL	I47076	03/14/2024	35.99	52186	.00	0	
100-53300-35	PW BLDG MAINT & SUPPLIES	2455	FERRELLGAS	DOCK SALES - BULK GAS	QA16693009	03/14/2024	12.00-	52171	.00	0	
100-53300-35	PW BLDG MAINT & SUPPLIES	2455	FERRELLGAS	DOCK SALES - BULK GAS	RN10271779	03/14/2024	12.00	52171	.00	0	
100-53300-35	PW BLDG MAINT & SUPPLIES	2455	FERRELLGAS	DOCK SALES - BULK GAS	RNT9706650	03/14/2024	12.00	52171	.00	0	
100-53300-35	PW BLDG MAINT & SUPPLIES	2455	FERRELLGAS	DOCK SALES - BULK GAS	RNT9706650	03/14/2024	12.00-	52171	.00	0	
100-53300-35	PW BLDG MAINT & SUPPLIES	2455	FERRELLGAS	DOCK SALES - BULK GAS	OA16693009	03/14/2024	12.00	52171	.00	0	
Total 10053300355:							1,066.63		.00		
100-53300-36	PW BLDG UTILITIES EXP-HEAT	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-01	03/01/2024	700.66	20132196	.00	0	
100-53300-36	PW BLDG UTILITIES EXP-HEAT	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-02	03/19/2024	571.98	20132208	.00	0	
100-53300-36	PW BLDG UTILITIES EXP-HEAT	5600	WE ENERGIES	MONTHLY GAS SERVICE	00001-0224	03/01/2024	1,042.11	52115	.00	0	
Total 10053300360:							2,314.75		.00		
100-53300-36	PW COMMUNICATIONS	9017	US BANK	GOOGLE GSUITE	6123-0202	03/28/2024	87.30	20132221	.00	0	
100-53300-36	PW COMMUNICATIONS	1730	TIME WARNER CABLE	MONTHLY CHARTER BUSINESS SERVICE	1708303010	03/01/2024	116.97	52110	.00	0	
100-53300-36	PW COMMUNICATIONS	1730	TIME WARNER CABLE	MONTHLY CHARTER BUSINESS SERVICE	1708303010	03/28/2024	119.98	52374	.00	0	
100-53300-36	PW COMMUNICATIONS	1730	TIME WARNER CABLE	MONTHLY CHARTER BUSINESS SERVICE	2336729010	03/14/2024	20.55	52203	.00	0	
100-53300-36	PW COMMUNICATIONS	1850	COMPUTER KNOW HOW L	BDR BACKUP SYSTEM	BDR-03024	03/14/2024	8.43	52165	.00	0	
100-53300-36	PW COMMUNICATIONS	1850	COMPUTER KNOW HOW L	MICROSOFT 365	BDR-03024	03/14/2024	41.43	52165	.00	0	
100-53300-36	PW COMMUNICATIONS	5035	U S CELLULAR	MONTHLY CELL PHONE SERVICE	0633348657	03/01/2024	86.99	52112	.00	0	
100-53300-36	PW COMMUNICATIONS	5035	U S CELLULAR	MONTHLY CELL PHONE SERVICE	0639531798	03/21/2024	176.99	52322	.00	0	
100-53300-36	PW COMMUNICATIONS	7605	GREATAMERICA FINANCIA	4 LINE PHONE SYSTEM & VOIP	35979672	03/07/2024	47.43	52131	.00	0	
Total 10053300361:							706.07		.00		
100-53300-39	PW MISC EXPENSE	9017	US BANK	BIRD CITY WISCONSIN	9864-0223	03/28/2024	175.00	20132221	.00	0	
Total 10053300390:							175.00		.00		
100-53300-511	PW LIABILITY INSURANCE	1870	COMMUNITY INSURANCE	GENERAL/AUTO LIABILITY INSURANCE	IN000015448	03/28/2024	4,372.67	52338	.00	0	
Total 10053300511:							4,372.67		.00		
100-53300-51	PW WORKERS COMP INSURA	1870	COMMUNITY INSURANCE	WORKERS COMP INSURANCE	IN000015449	03/28/2024	1,781.20	52338	.00	0	
Total 10053300512:							1,781.20		.00		
100-53310-29	Recycling & Refuse Collection	1295	LRS-BADGERLAND DISPO	FUEL SURCHARGE	0004676153	03/14/2024	440.80	52184	.00	0	

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100-53310-29	Recycling & Refuse Collection	1295	LRS-BADGERLAND DISPO	MONTHLY TRASH SERVICE/WEEKLY	0004676153	03/14/2024	6,850.30	52184	.00	0	
100-53310-29	Recycling & Refuse Collection	1295	LRS-BADGERLAND DISPO	MONTHLY RECYCLE SERVICE/BI-WEEKLY	0004676153	03/14/2024	3,396.80	52184	.00	0	
100-53310-29	Recycling & Refuse Collection	1295	LRS-BADGERLAND DISPO	MONTHLY RECYCLE SERVICE/BI-WEEKLY	0004676153	03/14/2024	3,168.00	52184	.00	0	
100-53310-29	Recycling & Refuse Collection	1295	LRS-BADGERLAND DISPO	MONTHLY TRASH SERVICE/WEEKLY	0004676153	03/14/2024	6,594.10	52184	.00	0	
100-53310-29	Recycling & Refuse Collection	1295	LRS-BADGERLAND DISPO	MONTHLY RECYCLE SERVICE/BI-WEEKLY	0004676153	03/14/2024	3,132.80	52184	.00	0	
Total 10053310290:							23,582.80		.00		
100-53310-51	RECYCLING WORK COMP INS	1870	COMMUNITY INSURANCE	WORKERS COMP INSURANCE	IN000015449	03/28/2024	561.52	52338	.00	0	
Total 10053310512:							561.52		.00		
100-53420-30	PW FLEET MAINTENANCE	1570	BROOKS TRACTOR INC	OIL FILTER	S45238	03/14/2024	99.84	52154	.00	0	
100-53420-30	PW FLEET MAINTENANCE	3435	MENARD'S-JANESVILLE	2X8-12' #2&8BTR DOUG FIR	44606	03/21/2024	88.74	52315	.00	0	
100-53420-30	PW FLEET MAINTENANCE	3435	MENARD'S-JANESVILLE	HANDLING CHARGE	44606	03/21/2024	8.99	52315	.00	0	
100-53420-30	PW FLEET MAINTENANCE	5114	DUCKSOUP SIGNS & DESI	18.5" X 9.75" CUT VINYL CITY LOGOS BLK HP	16091	03/28/2024	150.00	52343	.00	0	
100-53420-30	PW FLEET MAINTENANCE	5114	DUCKSOUP SIGNS & DESI	16" X 8.3" CUT VINYL CITY LOGO WHITE HP	16091	03/28/2024	24.00	52343	.00	0	
100-53420-30	PW FLEET MAINTENANCE	5114	DUCKSOUP SIGNS & DESI	SETUP CHARGES - REDRAW OF EXISTING LOGO	16091	03/28/2024	129.00	52343	.00	0	
100-53420-30	PW FLEET MAINTENANCE	5114	DUCKSOUP SIGNS & DESI	SHOP SUPPLIES TRANSFER TAPE	16091	03/28/2024	25.00	52343	.00	0	
100-53420-30	PW FLEET MAINTENANCE	9017	US BANK	BLAINS FARM AND FLEET HERCULINER BED LINER, KIT, 3M LIGHT RUST & PAINT REMOVER, THIN CUT	1069-0126	03/28/2024	196.47	20132221	.00	0	
100-53420-30	PW FLEET MAINTENANCE	9017	US BANK	BLAINS FARM AND FLEET UTILITY MAT	1069-0130	03/28/2024	47.88	20132221	.00	0	
100-53420-30	PW FLEET MAINTENANCE	1687	CARTER & GRUENEWALD	OIL FILTER	427571	03/14/2024	99.64	52156	.00	0	
100-53420-30	PW FLEET MAINTENANCE	9136	EVANSVILLE FORD LLC	CORRECTED PO	6069141	03/28/2024	26.32	52344	.00	0	
100-53420-30	PW FLEET MAINTENANCE	5176	VARESI'S AUTO & TRUCK	REMOVE & REPLACE FUEL TANK TRANSFER FUEL	2724	03/01/2024	1,378.68	52114	.00	0	
Total 10053420300:							2,274.56		.00		
100-53470-30	PW STREET LIGHTING EXP	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-01	03/01/2024	5,517.82	20132196	.00	0	
100-53470-30	PW STREET LIGHTING EXP	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-02	03/19/2024	5,289.64	20132208	.00	0	
Total 10053470300:							10,807.46		.00		
100-54620-21	SENIOR CITIZENS PROGRAM	2239	CREEKSIDE PLACE INC	MONTHLY SR PROGRAMMING	40312	03/07/2024	375.00	52128	.00	0	
Total 10054620210:							375.00		.00		

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100-54620-21	SENIOR TRANS & SERVICES	2239	CREEKSIDE PLACE INC	SR SERVICE COOR COMPENSATION	40312	03/07/2024	1,925.84	52128	.00	0	
Total 10054620212:							1,925.84		.00		
100-55720-30	PARK MAINT EXPENSES	1060	EVANSVILLE HARDWARE	ACE BETTER BRUSH FLAT	126214	03/01/2024	19.98	52089	.00	0	
100-55720-30	PARK MAINT EXPENSES	1060	EVANSVILLE HARDWARE	STAPLE STANDARD, STAPLER DESK ASSORTED	126319	03/01/2024	10.58	52089	.00	0	
100-55720-30	PARK MAINT EXPENSES	1060	EVANSVILLE HARDWARE	BATTERY ALKALINE AA30PK	126655	03/21/2024	15.99	52312	.00	0	
100-55720-30	PARK MAINT EXPENSES	1060	EVANSVILLE HARDWARE	MW HEX BIT SET SAE 1" 9P	126824	03/28/2024	10.99	52345	.00	0	
100-55720-30	PARK MAINT EXPENSES	1990	THE DELONG CO INC	QTS + TORDON RTU	3022146	03/01/2024	62.71	52109	.00	0	
100-55720-30	PARK MAINT EXPENSES	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14598137	03/21/2024	.31	52313	.00	0	
100-55720-30	PARK MAINT EXPENSES	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14610402	03/28/2024	1.60	52347	.00	0	
100-55720-30	PARK MAINT EXPENSES	3435	MENARD'S-JANESVILLE	CONCRETE MIX 60LB	44678	03/28/2024	211.68	52356	.00	0	
100-55720-30	PARK MAINT EXPENSES	3456	MID-STATE EQUIPMENT	BEARINGS	I47533	03/28/2024	40.50	52359	.00	0	
100-55720-30	PARK MAINT EXPENSES	3456	MID-STATE EQUIPMENT	SEALS	I47533	03/28/2024	18.76	52359	.00	0	
100-55720-30	PARK MAINT EXPENSES	3456	MID-STATE EQUIPMENT	AXLE	I47533	03/28/2024	13.65	52359	.00	0	
100-55720-30	PARK MAINT EXPENSES	3456	MID-STATE EQUIPMENT	SPACER	I47533	03/28/2024	7.20	52359	.00	0	
100-55720-30	PARK MAINT EXPENSES	3456	MID-STATE EQUIPMENT	5# .105 X-LINE	I47533	03/28/2024	63.99	52359	.00	0	
100-55720-30	PARK MAINT EXPENSES	3456	MID-STATE EQUIPMENT	BLADE 24.5"	I47533	03/28/2024	172.38	52359	.00	0	
100-55720-30	PARK MAINT EXPENSES	1730	TIME WARNER CABLE	MONTHLY CHARTER BUSINESS SERVICE	2336729010	03/14/2024	6.85	52203	.00	0	
100-55720-30	PARK MAINT EXPENSES	1850	COMPUTER KNOW HOW L	MICROSOFT 365	BDR-03024	03/14/2024	13.81	52165	.00	0	
100-55720-30	PARK MAINT EXPENSES	3320	SUMMIT FIRE PROTECTIO	FIRE EXTINGUISHER ANNUAL INSPECTION	191016460	03/14/2024	609.50	52202	.00	0	
100-55720-30	PARK MAINT EXPENSES	4805	SUMMIT SUPPLY CORPOR	STEEL CHAIN BASKETBALL NET FOR DOUBLE BUMPED-RING GOALS	85330	03/21/2024	66.15	52321	.00	0	
100-55720-30	PARK MAINT EXPENSES	2763	QUADIENT FINANCE USA I	MONTHLY POSTAGE	2023-02	03/07/2024	1.75	52139	.00	0	
100-55720-30	PARK MAINT EXPENSES	1295	LRS-BADGERLAND DISPO	WEEKLY STANDARD RESTROOM - SOCCER	0004703344	03/14/2024	141.00	52184	.00	0	
Total 10055720300:							1,489.38		.00		
100-55720-35	PARKS - IT EQUIP	2738	HOMETOWN COMPUTER	LOGITECH M317 WIRELESS MOUSE	10145971	03/14/2024	19.99	52177	.00	0	
Total 10055720352:							19.99		.00		
100-55720-36	PARK UTILITIES EXPENSE	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-01	03/01/2024	1,639.44	20132196	.00	0	
100-55720-36	PARK UTILITIES EXPENSE	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-02	03/19/2024	1,656.16	20132208	.00	0	
Total 10055720360:							3,295.60		.00		
100-55720-36	PARKS COMMUNICATION EXP	5035	U S CELLULAR	MONTHLY CELL PHONE SERVICE	0633348657	03/01/2024	45.99	52112	.00	0	
100-55720-36	PARKS COMMUNICATION EXP	5035	U S CELLULAR	MONTHLY CELL PHONE SERVICE	0639531798	03/21/2024	45.99	52322	.00	0	

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Total 10055720361:							91.98		.00		
100-55720-36	BALLFIELD LIGHTING EXP	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-02	03/19/2024	291.39	20132208	.00	0	
Total 10055720362:							291.39		.00		
100-55720-511	PARK LIABILITY INSURANCE	1870	COMMUNITY INSURANCE	GENERAL/AUTO LIABILITY INSURANCE	IN000015448	03/28/2024	182.79	52338	.00	0	
Total 10055720511:							182.79		.00		
100-55720-51	PARK WORKERS COMP INSU	1870	COMMUNITY INSURANCE	WORKERS COMP INSURANCE	IN000015449	03/28/2024	717.88	52338	.00	0	
Total 10055720512:							717.88		.00		
100-55730-30	SWIMMING POOL EXPENSES	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14598137	03/21/2024	.25	52313	.00	0	
100-55730-30	SWIMMING POOL EXPENSES	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14610402	03/28/2024	1.29	52347	.00	0	
100-55730-30	SWIMMING POOL EXPENSES	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-01	03/01/2024	34.37	20132196	.00	0	
100-55730-30	SWIMMING POOL EXPENSES	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-02	03/19/2024	32.08	20132208	.00	0	
100-55730-30	SWIMMING POOL EXPENSES	9017	US BANK	GOOGLE GSUITE	6123-0202	03/28/2024	58.20	20132221	.00	0	
100-55730-30	SWIMMING POOL EXPENSES	1730	TIME WARNER CABLE	MONTHLY CHARTER BUSINESS SERVICE	2336729010	03/14/2024	13.70	52203	.00	0	
100-55730-30	SWIMMING POOL EXPENSES	1850	COMPUTER KNOW HOW L	MICROSOFT 365	BDR-03024	03/14/2024	27.62	52165	.00	0	
100-55730-30	SWIMMING POOL EXPENSES	1850	COMPUTER KNOW HOW L	BDR BACKUP SYSTEM	BDR-03024	03/14/2024	5.62	52165	.00	0	
100-55730-30	SWIMMING POOL EXPENSES	1090	AT&T	MONTHLY AT&T CHARGES	6088822228	03/01/2024	11.02	52072	.00	0	
100-55730-30	SWIMMING POOL EXPENSES	1090	AT&T	MONTHLY AT&T CHARGES	6088822281-	03/14/2024	11.02	52150	.00	0	
100-55730-30	SWIMMING POOL EXPENSES	2763	QUADIENT FINANCE USA I	MONTHLY POSTAGE	2023-02	03/07/2024	3.40	52139	.00	0	
100-55730-30	SWIMMING POOL EXPENSES	922951	ROCK VALLEY PUBLISHIN	POOL JOB OPPORTUNITIES RV HW	40924-2/4/24	03/14/2024	192.00	52196	.00	0	
Total 10055730300:							390.57		.00		
100-55730-511	POOL LIABILITY INSURANCE	1870	COMMUNITY INSURANCE	GENERAL/AUTO LIABILITY INSURANCE	IN000015448	03/28/2024	409.45	52338	.00	0	
Total 10055730511:							409.45		.00		
100-55730-51	POOL WORKERS COMP INSU	1870	COMMUNITY INSURANCE	WORKERS COMP INSURANCE	IN000015449	03/28/2024	500.60	52338	.00	0	
Total 10055730512:							500.60		.00		
100-55740-30	PARK STORE EXPENSES	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-01	03/01/2024	126.23	20132196	.00	0	
100-55740-30	PARK STORE EXPENSES	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-02	03/19/2024	109.91	20132208	.00	0	

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Total 10055740300:							236.14		.00		
100-55740-51	PARK STORE WORK COMP IN	1870	COMMUNITY INSURANCE	WORKERS COMP INSURANCE	IN000015449	03/28/2024	53.72	52338	.00	0	
Total 10055740512:							53.72		.00		
100-55750-21	YOUTH CENTER PROF SERVI	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14598137	03/21/2024	.04	52313	.00	0	
100-55750-21	YOUTH CENTER PROF SERVI	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14610402	03/28/2024	.19	52347	.00	0	
100-55750-21	YOUTH CENTER PROF SERVI	3955	PROFESSIONAL PEST CO	MONTHLY PEST CONTROL-YOUTH CTR	658024	03/28/2024	38.00	52367	.00	0	
100-55750-21	YOUTH CENTER PROF SERVI	3955	PROFESSIONAL PEST CO	MONTHLY PEST CONTROL-YOUTH CTR	662388	03/28/2024	38.00	52367	.00	0	
100-55750-21	YOUTH CENTER PROF SERVI	3955	PROFESSIONAL PEST CO	MONTHLY PEST CONTROL-YOUTH CTR	666020	03/28/2024	38.00	52367	.00	0	
Total 10055750210:							114.23		.00		
100-55750-30	YOUTH CENTER OPER EXPE	5600	WE ENERGIES	MONTHLY GAS SERVICE	00010-0224	03/07/2024	140.24	52143	.00	0	
100-55750-30	YOUTH CENTER OPER EXPE	9017	US BANK	DOLLAR GENERAL	4877-0130	03/28/2024	14.20	20132221	.00	0	
100-55750-30	YOUTH CENTER OPER EXPE	9017	US BANK	DOLLAR GENERAL	4877-0201	03/28/2024	22.05	20132221	.00	0	
100-55750-30	YOUTH CENTER OPER EXPE	9017	US BANK	SAMS CLUB	4877-0206	03/28/2024	151.16	20132221	.00	0	
100-55750-30	YOUTH CENTER OPER EXPE	9017	US BANK	GOOGLE GSUITE	6123-0202	03/28/2024	29.10	20132221	.00	0	
100-55750-30	YOUTH CENTER OPER EXPE	1730	CHARTER COMMUNICATI	MONTHLY CHARTER BUSINESS SERVICE	0084271021	03/07/2024	144.97	52126	.00	0	
100-55750-30	YOUTH CENTER OPER EXPE	1730	TIME WARNER CABLE	MONTHLY CHARTER BUSINESS SERVICE	2336729010	03/14/2024	6.85	52203	.00	0	
100-55750-30	YOUTH CENTER OPER EXPE	1850	COMPUTER KNOW HOW L	MICROSOFT 365	BDR-03024	03/14/2024	13.81	52165	.00	0	
100-55750-30	YOUTH CENTER OPER EXPE	1850	COMPUTER KNOW HOW L	BDR BACKUP SYSTEM	BDR-03024	03/14/2024	2.81	52165	.00	0	
100-55750-30	YOUTH CENTER OPER EXPE	2763	QUADIENT FINANCE USA I	MONTHLY POSTAGE	2023-02	03/07/2024	.05	52139	.00	0	
Total 10055750300:							525.24		.00		
100-55750-35	YOUTH CNTR REPAIRS& MAIN	1060	EVANSVILLE HARDWARE	LEVER FLUSH MANSFIELD	126466	03/01/2024	7.99	52089	.00	0	
100-55750-35	YOUTH CNTR REPAIRS& MAIN	1060	EVANSVILLE HARDWARE	LEVER FLUSH MANSFIELD	126477	03/01/2024	7.99	52089	.00	0	
100-55750-35	YOUTH CNTR REPAIRS& MAIN	1885	CONSIGNY LAW FIRM SC	ATTY FEES-465 WEST MAIN ST	59417	03/01/2024	66.00	52082	.00	0	
100-55750-35	YOUTH CNTR REPAIRS& MAIN	1885	CONSIGNY LAW FIRM SC	ATTY FEES-YOUTH CENTER BLDG	59676	03/14/2024	280.50	52166	.00	0	
100-55750-35	YOUTH CNTR REPAIRS& MAIN	2942	JEFF'S PLUMBING & HEAT	FIXED LEAK ON MEN'S TOILET, FIXED LEAK ON WEMEN'S TOILET	2024-03-2	03/28/2024	229.00	52352	.00	0	
100-55750-35	YOUTH CNTR REPAIRS& MAIN	2942	JEFF'S PLUMBING & HEAT	REPLACE TOILET HANDLE & PLUNGER GASKET IN TOILET	2024-03-1	03/14/2024	158.00	52181	.00	0	
100-55750-35	YOUTH CNTR REPAIRS& MAIN	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-01	03/01/2024	355.12	20132196	.00	0	
100-55750-35	YOUTH CNTR REPAIRS& MAIN	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-02	03/19/2024	321.33	20132208	.00	0	

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Total 10055750355:							1,425.93		.00		
100-55750-511	YOUTH CENTER LIABILITY INS	1870	COMMUNITY INSURANCE	GENERAL/AUTO LIABILITY INSURANCE	IN000015448	03/28/2024	124.29	52338	.00		0
Total 10055750511:							124.29		.00		
100-55750-51	YOUTH CENTER WORK COMP	1870	COMMUNITY INSURANCE	WORKERS COMP INSURANCE	IN000015449	03/28/2024	15.00	52338	.00		0
Total 10055750512:							15.00		.00		
100-55760-30	BASEBALL/RECREATON EXPE	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14598137	03/21/2024	1.08	52313	.00		0
100-55760-30	BASEBALL/RECREATON EXPE	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14610402	03/28/2024	5.58	52347	.00		0
100-55760-30	BASEBALL/RECREATON EXPE	2763	QUADIENT FINANCE USA I	MONTHLY POSTAGE	2023-02	03/07/2024	2.40	52139	.00		0
Total 10055760300:							9.06		.00		
100-56820-21	PROFESSIONAL SERVICES	1885	CONSIGNY LAW FIRM SC	ATTY FEES-ECONOMIC DEV.	59676	03/14/2024	998.25	52166	.00		0
100-56820-21	PROFESSIONAL SERVICES	4990	TOWN & COUNTRY ENGIN	2024 GIS SUPPORT	26357	03/01/2024	77.00	52111	.00		0
Total 10056820210:							1,075.25		.00		
100-56820-30	ECONOMIC DEVELOPMENT E	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14598137	03/21/2024	.37	52313	.00		0
100-56820-30	ECONOMIC DEVELOPMENT E	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14610402	03/28/2024	1.91	52347	.00		0
100-56820-30	ECONOMIC DEVELOPMENT E	2763	QUADIENT FINANCE USA I	MONTHLY POSTAGE	2023-02	03/07/2024	.90	52139	.00		0
Total 10056820300:							3.18		.00		
100-56840-21	PROFESSIONAL SERVICES	1885	CONSIGNY LAW FIRM SC	ATTY FEES-SETTLER'S GROVE	59415	03/01/2024	148.50	52082	.00		0
100-56840-21	PROFESSIONAL SERVICES	1885	CONSIGNY LAW FIRM SC	ATTY FEES-SETTLER'S GROVE	59416	03/01/2024	594.00	52082	.00		0
100-56840-21	PROFESSIONAL SERVICES	1885	CONSIGNY LAW FIRM SC	ATTY FEES-COMMUNITY PLANNING	59420	03/01/2024	396.00	52082	.00		0
100-56840-21	PROFESSIONAL SERVICES	2763	QUADIENT FINANCE USA I	MONTHLY POSTAGE	2023-02	03/07/2024	.05	52139	.00		0
Total 10056840210:							1,138.55		.00		
100-56840-30	COMMUNITY DEVELOP EXPE	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14598137	03/21/2024	7.27	52313	.00		0
100-56840-30	COMMUNITY DEVELOP EXPE	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14610402	03/28/2024	37.64	52347	.00		0
100-56840-30	COMMUNITY DEVELOP EXPE	9017	US BANK	GOOGLE GSUITE	6123-0202	03/28/2024	58.20	20132221	.00		0
100-56840-30	COMMUNITY DEVELOP EXPE	9017	US BANK	ALLPAID ROCK COUNTY REGIS	6887-0201-1	03/28/2024	216.20	20132221	.00		0
100-56840-30	COMMUNITY DEVELOP EXPE	1730	TIME WARNER CABLE	MONTHLY CHARTER BUSINESS SERVICE	2336729010	03/14/2024	13.70	52203	.00		0
100-56840-30	COMMUNITY DEVELOP EXPE	1850	COMPUTER KNOW HOW L	MICROSOFT 365	BDR-03024	03/14/2024	27.62	52165	.00		0

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100-56840-30	COMMUNITY DEVELOP EXPE	1850	COMPUTER KNOW HOW L	BDR BACKUP SYSTEM	BDR-03024	03/14/2024	5.62	52165	.00	0	
100-56840-30	COMMUNITY DEVELOP EXPE	5035	U S CELLULAR	MONTHLY CELL PHONE SERVICE	0639582797	03/28/2024	87.62	52375	.00	0	
100-56840-30	COMMUNITY DEVELOP EXPE	7605	GREATAMERICA FINANCIA	4 LINE PHONE SYSTEM & VOIP	35979672	03/07/2024	9.50	52131	.00	0	
100-56840-30	COMMUNITY DEVELOP EXPE	2763	QUADIENT FINANCE USA I	MONTHLY POSTAGE	2023-02	03/07/2024	12.05	52139	.00	0	
100-56840-30	COMMUNITY DEVELOP EXPE	922873	APG OF SOUTHERN WISC	LAND DIVISION FOR A CERTIFIED SURVEY MAP	330750	03/28/2024	13.89	52329	.00	0	
Total 10056840300:							489.31		.00		
100-56840-33	COMMUNITY DEVL PROFESSI	9017	US BANK	NATIONAL EMERGENCY TRAIN	0999-0131	03/28/2024	242.08	20132221	.00	0	
100-56840-33	COMMUNITY DEVL PROFESSI	9017	US BANK	COACH USA	0999-0210	03/28/2024	37.00	20132221	.00	0	
100-56840-33	COMMUNITY DEVL PROFESSI	9017	US BANK	BROTHER'S BBQ	0999-0211	03/28/2024	21.16	20132221	.00	0	
100-56840-33	COMMUNITY DEVL PROFESSI	9017	US BANK	FRONTERA GRILL	0999-0211-1	03/28/2024	18.81	20132221	.00	0	
100-56840-33	COMMUNITY DEVL PROFESSI	9017	US BANK	STARBUCKS	0999-0211-2	03/28/2024	13.07	20132221	.00	0	
100-56840-33	COMMUNITY DEVL PROFESSI	9017	US BANK	UNITED	0999-0211-3	03/28/2024	35.00	20132221	.00	0	
100-56840-33	COMMUNITY DEVL PROFESSI	9017	US BANK	O'LEARY'S	0999-0215	03/28/2024	28.00	20132221	.00	0	
100-56840-33	COMMUNITY DEVL PROFESSI	9017	US BANK	PHILLIPS SEAFOOD	0999-0216	03/28/2024	20.00	20132221	.00	0	
100-56840-33	COMMUNITY DEVL PROFESSI	9017	US BANK	UNITED	0999-0216-1	03/28/2024	35.00	20132221	.00	0	
100-56840-33	COMMUNITY DEVL PROFESSI	9017	US BANK	GREENE TURTLE	0999-0218	03/28/2024	7.65	20132221	.00	0	
100-56840-33	COMMUNITY DEVL PROFESSI	9017	US BANK	KALAHARI RESORT	6123-0214-1	03/28/2024	109.00	20132221	.00	0	
100-56840-33	COMMUNITY DEVL PROFESSI	4000	JASON SERGEANT	MILEAGE TO STATE CAPITAL	2024-03	03/28/2024	30.69	52351	.00	0	
100-56840-33	COMMUNITY DEVL PROFESSI	4000	JASON SERGEANT	REIMB - MILEAGE	2024-02	03/14/2024	30.69	52179	.00	0	
100-56840-33	COMMUNITY DEVL PROFESSI	4000	JASON SERGEANT	REIMB-MEALS	2024-02	03/14/2024	37.54	52179	.00	0	
100-56840-33	COMMUNITY DEVL PROFESSI	4525	COLETTE SPRANGER	REIMB MILEAGE HOME TO CHICAGO, PIGGLY WIGGLY	2024-03	03/07/2024	105.81	52127	.00	0	
Total 10056840330:							771.50		.00		
100-56840-51	COMMUNITY DEVL P WORK C	1870	COMMUNITY INSURANCE	WORKERS COMP INSURANCE	IN000015449	03/28/2024	35.42	52338	.00	0	
Total 10056840512:							35.42		.00		
100-56880-30	HISTORIC PRESERVATION EX	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14598137	03/21/2024	3.11	52313	.00	0	
100-56880-30	HISTORIC PRESERVATION EX	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14610402	03/28/2024	16.11	52347	.00	0	
100-56880-30	HISTORIC PRESERVATION EX	2763	QUADIENT FINANCE USA I	MONTHLY POSTAGE	2023-02	03/07/2024	10.35	52139	.00	0	
Total 10056880300:							29.57		.00		
100-56880-34	TREE REFORESTATION EXP	3435	MENARD'S-JANESVILLE	4' GARDEN STAKE	44242	03/21/2024	136.29	52315	.00	0	
Total 10056880340:							136.29		.00		
110-56820-300	TOURISM EXPENSE	2163	EVANSVILLE CHAMBER O	RADIO AD FOR ART CRAWL 2024	2135	03/21/2024	1,000.00	52310	.00	0	

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Total 11056820300:							1,000.00		.00		
200-52220-21	EMS PROFESSIONAL SERVIC	4190	ROCK COUNTY FIRE OFFI	RO CO FIRE OFFICERS ASSN MEMBERSHIP DUES	24-05	03/14/2024	350.00	52194	.00	0	
Total 20052220210:							350.00		.00		
200-52220-25	EMS - IT EQUIP	9017	US BANK	CRADLEPOINT	6903-0222	03/28/2024	296.80	20132221	.00	0	
Total 20052220252:							296.80		.00		
200-52220-31	EMS OFFICE SUPPLIES	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14598137	03/21/2024	.07	52313	.00	0	
200-52220-31	EMS OFFICE SUPPLIES	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14610402	03/28/2024	.35	52347	.00	0	
200-52220-31	EMS OFFICE SUPPLIES	9017	US BANK	STAPLES - COTTONELLE CLEAN CARE, STAPLE, TONER	6903-0217-1	03/28/2024	264.67	20132221	.00	0	
200-52220-31	EMS OFFICE SUPPLIES	2763	QUADIENT FINANCE USA I	MONTHLY POSTAGE	2023-02	03/07/2024	9.65	52139	.00	0	
Total 20052220310:							274.74		.00		
200-52220-33	EMS PROFESSIONAL DEVL	9017	US BANK	WI EMS ASSOC MEMBERSHIP	6903-0129	03/28/2024	350.00	20132221	.00	0	
200-52220-33	EMS PROFESSIONAL DEVL	9017	US BANK	D2 SPORTS PUB GREEN BAY	6903-0131	03/28/2024	45.62	20132221	.00	0	
200-52220-33	EMS PROFESSIONAL DEVL	9017	US BANK	BEST WESTERN GREEN BAY	6903-0131-1	03/28/2024	98.99	20132221	.00	0	
200-52220-33	EMS PROFESSIONAL DEVL	3076	CAROLYN KLEISCH	WEMSA CONFERENCE IN GREENBAY	2024-02	03/01/2024	214.40	52077	.00	0	
200-52220-33	EMS PROFESSIONAL DEVL	3076	CAROLYN KLEISCH	BOOK FOR A-EMT CLASS	2024-03	03/28/2024	161.71	52334	.00	0	
Total 20052220330:							870.72		.00		
200-52220-34	EMS MED SUPPLIES & EQUIP	2157	EMERGENCY MEDICAL PR	CURAPLEX CURASLIDE BC SAFETY IV CATHERTER W/BLOCK CONTROL	2619572	03/01/2024	398.00	52088	.00	0	
200-52220-34	EMS MED SUPPLIES & EQUIP	2157	EMERGENCY MEDICAL PR	ZOLL THERMAL EKG, CURAPLEX IV, CURAPLEX EXTEN	2621175	03/07/2024	333.59	52129	.00	0	
Total 20052220340:							731.59		.00		
200-52220-34	EMS AMBULANCE FUEL	922831	CONSUMERS COOP OIL C	EMS - FUEL	154781-0124	03/01/2024	773.13	52083	.00	0	
200-52220-34	EMS AMBULANCE FUEL	922831	CONSUMERS COOP OIL C	EMS - FUEL	154781-0224	03/28/2024	708.34	52339	.00	0	
Total 20052220343:							1,481.47		.00		
200-52220-35	EMS AMBULANCE MAINTENA	1060	EVANSVILLE HARDWARE	EMS-PEAK BLUEDEF 2.5 GAL	126441	03/07/2024	18.99	52130	.00	0	
200-52220-35	EMS AMBULANCE MAINTENA	4468	SIREN SERVICES LLC	NEEDS WIPERS, AIR FILTER, WHITE MIDDLE LIGHT FILLED WITH WATER	2748	03/14/2024	931.30	52199	.00	0	
200-52220-35	EMS AMBULANCE MAINTENA	4468	SIREN SERVICES LLC	HEAT SHIELD AROUND MUFFLER COMING OFF & ELBOW TO TAIL PIPE							

Invoice GL Account	Invoice GL Account Title	Vendor Number	Payee	Description	Invoice Number	Check Issue Date	Check Amount	Check Number	Discount Taken	GL Activity#	Job Number
				HAS RUSTED HOLE IN IT	2749	03/14/2024	1,307.45	52199	.00	0	
Total 20052220350:							2,257.74		.00		
200-52220-35	EMS BUILDING MAINT & REPA	3320	SUMMIT FIRE PROTECTIO	FIRE EXTINGUISHER ANNUAL INSPECTION	191016459	03/14/2024	259.40	52202	.00	0	
Total 20052220355:							259.40		.00		
200-52220-36	EMS COMMUNICATIONS	9017	US BANK	GOOGLE GSUITE	6123-0202	03/28/2024	58.20	20132221	.00	0	
200-52220-36	EMS COMMUNICATIONS	1730	TIME WARNER CABLE	MONTHLY CHARTER BUSINESS SERVICE	2336729010	03/14/2024	13.70	52203	.00	0	
200-52220-36	EMS COMMUNICATIONS	1850	COMPUTER KNOW HOW L	MICROSOFT 365	BDR-03024	03/14/2024	27.62	52165	.00	0	
200-52220-36	EMS COMMUNICATIONS	1850	COMPUTER KNOW HOW L	BDR BACKUP SYSTEM	BDR-03024	03/14/2024	5.62	52165	.00	0	
200-52220-36	EMS COMMUNICATIONS	1090	AT&T	MONTHLY AT&T CHARGES	6088822228	03/01/2024	22.04	52072	.00	0	
200-52220-36	EMS COMMUNICATIONS	1090	AT&T	MONTHLY AT&T CHARGES	6088822281-	03/14/2024	22.04	52150	.00	0	
200-52220-36	EMS COMMUNICATIONS	7605	GREATAMERICA FINANCIA	4 LINE PHONE SYSTEM & VOIP	35979672	03/07/2024	33.88	52131	.00	0	
Total 20052220361:							183.10		.00		
200-52220-36	EMS UTILITIES	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-01	03/01/2024	398.18	20132196	.00	0	
200-52220-36	EMS UTILITIES	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-02	03/19/2024	327.78	20132208	.00	0	
200-52220-36	EMS UTILITIES	5600	WE ENERGIES	MONTHLY GAS SERVICE	00003-0224	03/01/2024	156.05	52115	.00	0	
200-52220-36	EMS UTILITIES	5600	WE ENERGIES	MONTHLY GAS SERVICE	00007-0224	03/01/2024	203.93	52115	.00	0	
200-52220-36	EMS UTILITIES	1730	CHARTER COMMUNICATI	MONTHLY CHARTER BUSINESS SERVICE	0035901030	03/14/2024	56.09	52158	.00	0	
200-52220-36	EMS UTILITIES	5035	U S CELLULAR	MONTHLY CELL PHONE SERVICE	0633211092	03/01/2024	122.15	52112	.00	0	
200-52220-36	EMS UTILITIES	5035	U S CELLULAR	MONTHLY CELL PHONE SERVICE	0639337178	03/28/2024	122.33	52375	.00	0	
Total 20052220362:							1,386.51		.00		
200-52220-511	EMS LIABILITY INSURANCE	1870	COMMUNITY INSURANCE	GENERAL/AUTO LIABILITY INSURANCE	IN000015448	03/28/2024	4,820.42	52338	.00	0	
Total 20052220511:							4,820.42		.00		
200-52220-51	EMS WORKERS COMP INSUR	1870	COMMUNITY INSURANCE	WORKERS COMP INSURANCE	IN000015449	03/28/2024	2,591.50	52338	.00	0	
Total 20052220512:							2,591.50		.00		
200-55220-80	MISC EXPENSE	922954	AMERICAN TRADE MARK	PASSPORT NAME STRIPS	00006202	03/14/2024	149.50	52147	.00	0	
200-55220-80	MISC EXPENSE	922954	AMERICAN TRADE MARK	PASSPORT APPARATUS COLLECTOR	00006202	03/14/2024	61.14	52147	.00	0	

Invoice GL Account	Invoice GL Account Title	Vendor Number	Payee	Description	Invoice Number	Check Issue Date	Check Amount	Check Number	Discount Taken	GL Activity#	Job Number
Total 20055220800:							210.64		.00		
210-55700-25	LIBRARY- IT MAINT & REPAIR	7801	LAKESHORES LIBRARY S	ANNUAL FEES TO SHARE AUTOMATION DATABASE & ADDITIONAL DATABASE FEES	2815	03/01/2024	6,505.76	52096	.00	0	
Total 21055700251:							6,505.76		.00		
210-55700-31	LIBRARY OFFICE SUPPLIES	9017	US BANK	THERMAL PAPER RECEIPT ROLLS	2394-0212	03/28/2024	67.99	20132221	.00	0	
210-55700-31	LIBRARY OFFICE SUPPLIES	4600	STAPLES BUSINESS CRE	SWINGLING DESK TOP STAPLER	7000198574	03/28/2024	7.72	52372	.00	0	
210-55700-31	LIBRARY OFFICE SUPPLIES	4600	STAPLES BUSINESS CRE	RECYCLED NOTES	7000198574	03/28/2024	1.81	52372	.00	0	
210-55700-31	LIBRARY OFFICE SUPPLIES	4600	STAPLES BUSINESS CRE	TRU RED COPY PAPER	7000198574	03/28/2024	44.48	52372	.00	0	
210-55700-31	LIBRARY OFFICE SUPPLIES	4600	STAPLES BUSINESS CRE	FILE FOLDERS	7000198574	03/28/2024	9.25	52372	.00	0	
210-55700-31	LIBRARY OFFICE SUPPLIES	4600	STAPLES BUSINESS CRE	COVER STOCK PAPER	7000198574	03/28/2024	7.83	52372	.00	0	
210-55700-31	LIBRARY OFFICE SUPPLIES	4600	STAPLES BUSINESS CRE	AVERY EASY PEEL LASER	7000198574	03/28/2024	3.80	52372	.00	0	
210-55700-31	LIBRARY OFFICE SUPPLIES	4600	STAPLES BUSINESS CRE	STAPLES COPY PAPER	7000198574	03/28/2024	62.34	52372	.00	0	
210-55700-31	LIBRARY OFFICE SUPPLIES	4600	STAPLES BUSINESS CRE	STAPLES NOTEPADS	7000198574	03/28/2024	10.59	52372	.00	0	
210-55700-31	LIBRARY OFFICE SUPPLIES	5560	WISCONSIN DEPT OF REV	BUSINESS REGISTRATION RENEWAL-EAGER FREE PUBLIC LIBRARY	2023-12 LIB	03/01/2024	10.00	52117	.00	0	
210-55700-31	LIBRARY OFFICE SUPPLIES	5560	WI DEPT OF REVENUE	SALES USE TAX-LIB	2023-12 LIB	03/01/2024	220.35	52116	.00	0	
210-55700-31	LIBRARY OFFICE SUPPLIES	7380	DEMCO	PLASTIC SIGN HOLDER HORIZONTAL	7450463	03/28/2024	32.78	52342	.00	0	
210-55700-31	LIBRARY OFFICE SUPPLIES	7380	DEMCO	CLEAR ACRYLIC SLATWALL LEAFLET	7450463	03/28/2024	32.73	52342	.00	0	
Total 21055700310:							511.67		.00		
210-55700-311	LIBRARY BOOK PROCESS SU	7380	DEMCO	BOOK PROCESSING SUPPLIES	7431528	03/01/2024	139.43	52087	.00	0	
Total 21055700311:							139.43		.00		
210-55700-31	LIBRARY COPIER SUPPLIES	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14548232	03/01/2024	59.12	52090	.00	0	
210-55700-31	LIBRARY COPIER SUPPLIES	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14589479	03/28/2024	112.75	52347	.00	0	
210-55700-31	LIBRARY COPIER SUPPLIES	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14614776	03/28/2024	111.54	52347	.00	0	
Total 21055700312:							283.41		.00		
210-55700-31	LIBRARY POSTAGE	8060	PETTY CASH-EAGER FRE	POSTAGE	2024-03	03/28/2024	5.32	52365	.00	0	
210-55700-31	LIBRARY POSTAGE	8060	PETTY CASH-EAGER FRE	POSTAGE	2024-02	03/01/2024	44.56	52102	.00	0	
Total 21055700313:							49.88		.00		
210-55700-35	BLDG MAINTENANCE & REPAI	1776	CINTAS	MONTHLY MATS/RESTROOM & CLEANING SUPPLIES	4184062093	03/01/2024	74.20	52080	.00	0	
210-55700-35	BLDG MAINTENANCE & REPAI	1776	CINTAS	MONTHLY MAT SERVICE/LIBRARY	4187026350	03/28/2024	55.23	52335	.00	0	

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210-55700-35	BLDG MAINTENANCE & REPAI	2940	JEFFERSON FIRE & SAFE	ANNUAL SPRINKLER SYSTEM INSPECTION	IN311879	03/01/2024	209.50	52092	.00	0	
210-55700-35	BLDG MAINTENANCE & REPAI	8026	OTIS ELEVATOR CO	ELEVATOR MAINT-TESTING-LIBRARY	1004014883	03/28/2024	2,467.80	52364	.00	0	
210-55700-35	BLDG MAINTENANCE & REPAI	4600	STAPLES BUSINESS CRE	SCOTT ESSENTIAL RECYCLED TOILET PAPER	7000198574	03/28/2024	52.98	52372	.00	0	
210-55700-35	BLDG MAINTENANCE & REPAI	4600	STAPLES BUSINESS CRE	COASTWIDE PROFESSIONAL MULTIFOLD PAPER TOWEL	7000198574	03/28/2024	31.06	52372	.00	0	
210-55700-35	BLDG MAINTENANCE & REPAI	4600	STAPLES BUSINESS CRE	BOUNTY ESSENTIALS	7000198574	03/28/2024	23.27	52372	.00	0	
210-55700-35	BLDG MAINTENANCE & REPAI	4600	STAPLES BUSINESS CRE	CLOROX PRO TOIELT BOWL CLEANER	7000198574	03/28/2024	42.00	52372	.00	0	
210-55700-35	BLDG MAINTENANCE & REPAI	4600	STAPLES BUSINESS CRE	WINDEX GLASS CLEANER	7000198574	03/28/2024	9.69	52372	.00	0	
210-55700-35	BLDG MAINTENANCE & REPAI	4600	STAPLES BUSINESS CRE	SCOTT ESSENTIAL RECYCLED TOILET PAPER	7000198574	03/28/2024	52.98	52372	.00	0	
210-55700-35	BLDG MAINTENANCE & REPAI	4600	STAPLES BUSINESS CRE	CLASSIC LINEAR LOW DENSITY CAN LINERS TRASH BAGS	7000198574	03/28/2024	69.96	52372	.00	0	
210-55700-35	BLDG MAINTENANCE & REPAI	4600	STAPLES BUSINESS CRE	COASTWIDE PROFESSIONAL MULTIFOLD PAPER	7000198574	03/28/2024	93.18	52372	.00	0	
210-55700-35	BLDG MAINTENANCE & REPAI	2865	CONVERGINT TECHNOLO	LIBRARY-MONITORING AGREEMENT	11709244	03/01/2024	1,483.20	52084	.00	0	
210-55700-35	BLDG MAINTENANCE & REPAI	1250	ATIS ELEVATOR INSPECTI	ANNUAL INSPECTION	IN332653	03/07/2024	125.00	52125	.00	0	
210-55700-35	BLDG MAINTENANCE & REPAI	922611	TDS AUTOMATIC DOOR LL	MAIN ENTRANCE INTERIOR AUTOMATIC SLIDING DOOR	27505	03/28/2024	115.00	52373	.00	0	
210-55700-35	BLDG MAINTENANCE & REPAI	922611	TDS AUTOMATIC DOOR LL	TRIP CHARGE	27505	03/28/2024	100.00	52373	.00	0	
210-55700-35	BLDG MAINTENANCE & REPAI	922611	TDS AUTOMATIC DOOR LL	MAIN ENTRANCE INTERIOR AUTOMATIC SLIDING DOOR	27513	03/28/2024	115.00	52373	.00	0	
210-55700-35	BLDG MAINTENANCE & REPAI	922611	TDS AUTOMATIC DOOR LL	BEA IXIO MOTION PRESENCE SENSOR	27513	03/28/2024	500.00	52373	.00	0	
210-55700-35	BLDG MAINTENANCE & REPAI	1959	DAVE JONES INC	ANNUAL FIRE SPRINKLER INSPECTION	39364178	03/01/2024	552.06	52086	.00	0	
210-55700-35	BLDG MAINTENANCE & REPAI	922933	NORSE LAWN SERVICE LL	SNOW REMOVAL	78	03/01/2024	75.00	52101	.00	0	
210-55700-35	BLDG MAINTENANCE & REPAI	922933	NORSE LAWN SERVICE LL	SNOW REMOVAL	93	03/28/2024	50.00	52363	.00	0	
Total 21055700355:							6,297.11		.00		
210-55700-36	LIBRARY COMMUNICATIONS	1730	CHARTER COMMUNICATI	MONTHLY CHARTER BUSINESS SERVICE	0073605030	03/21/2024	36.32	52307	.00	0	
210-55700-36	LIBRARY COMMUNICATIONS	1090	AT&T	MONTHLY AT&T CHARGES	6088822228	03/01/2024	22.04	52072	.00	0	
210-55700-36	LIBRARY COMMUNICATIONS	1090	AT&T	MONTHLY AT&T CHARGES	6088822281-	03/14/2024	22.04	52150	.00	0	
210-55700-36	LIBRARY COMMUNICATIONS	7605	GREATAMERICA FINANCIA	4 LINE PHONE SYSTEM & VOIP	35979672	03/07/2024	73.68	52131	.00	0	
Total 21055700361:							154.08		.00		
210-55700-36	LIBRARY UTILITIES	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-01	03/01/2024	1,115.52	20132196	.00	0	
210-55700-36	LIBRARY UTILITIES	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-02	03/19/2024	1,086.42	20132208	.00	0	
Total 21055700362:							2,201.94		.00		
210-55700-36	LIBRARY FUEL	5600	WE ENERGIES	MONTHLY GAS SERVICE	00001-0224	03/01/2024	255.91	52115	.00	0	

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Total 21055700363:							255.91		.00		
210-55700-37	LIBRARY ADULT BOOKS	7100	BAKER & TAYLOR CO	ADULT BOOKS	2038070316	03/01/2024	17.14	52073	.00	0	
210-55700-37	LIBRARY ADULT BOOKS	7100	BAKER & TAYLOR CO	ADULT BOOKS	2038070317	03/01/2024	31.99	52073	.00	0	
210-55700-37	LIBRARY ADULT BOOKS	7100	BAKER & TAYLOR CO	ADULT BOOKS	2038070318	03/01/2024	18.56	52073	.00	0	
210-55700-37	LIBRARY ADULT BOOKS	7100	BAKER & TAYLOR CO	ADULT BOOKS	2038083457	03/01/2024	67.91	52073	.00	0	
210-55700-37	LIBRARY ADULT BOOKS	7100	BAKER & TAYLOR CO	ADULT BOOKS	2038100377	03/01/2024	86.92	52073	.00	0	
210-55700-37	LIBRARY ADULT BOOKS	7100	BAKER & TAYLOR CO	ADULT BOOKS	2038100378	03/01/2024	11.41	52073	.00	0	
210-55700-37	LIBRARY ADULT BOOKS	7100	BAKER & TAYLOR CO	ADULT BOOKS	2038100379	03/01/2024	201.36	52073	.00	0	
210-55700-37	LIBRARY ADULT BOOKS	7100	BAKER & TAYLOR CO	ADULT BOOKS	2038100380	03/01/2024	17.14	52073	.00	0	
210-55700-37	LIBRARY ADULT BOOKS	7100	BAKER & TAYLOR CO	ADULT AUDIO - VARIOUS TITLES	2038113578	03/28/2024	17.14	52332	.00	0	
210-55700-37	LIBRARY ADULT BOOKS	7100	BAKER & TAYLOR CO	ADULT BOOKS - VARIOUS TITLES	2038137520	03/28/2024	31.42	52332	.00	0	
210-55700-37	LIBRARY ADULT BOOKS	7100	BAKER & TAYLOR CO	ADULT BOOKS - VARIOUS TITLES	2038166297	03/28/2024	124.17	52332	.00	0	
210-55700-37	LIBRARY ADULT BOOKS	7100	BAKER & TAYLOR CO	ADULT BOOKS - VARIOUS TITLES	2038176524	03/28/2024	16.46	52332	.00	0	
210-55700-37	LIBRARY ADULT BOOKS	7100	BAKER & TAYLOR CO	ADULT BOOKS - VARIOUS TITLES	2038176526	03/28/2024	354.55	52332	.00	0	
210-55700-37	LIBRARY ADULT BOOKS	7100	BAKER & TAYLOR CO	ADULT BOOKS - VARIOUS TITLES	2038176529	03/28/2024	249.97	52332	.00	0	
210-55700-37	LIBRARY ADULT BOOKS	7101	BAKER & TAYLOR	ADULT- DVD	H68039120	03/28/2024	39.58	52331	.00	0	
210-55700-37	LIBRARY ADULT BOOKS	7101	BAKER & TAYLOR	ADULT- DVD	H68183870	03/28/2024	28.79	52331	.00	0	
210-55700-37	LIBRARY ADULT BOOKS	7101	BAKER & TAYLOR	ADULT- DVD	H68203571	03/28/2024	17.99	52331	.00	0	
210-55700-37	LIBRARY ADULT BOOKS	7101	BAKER & TAYLOR	ADULT- DVD	H68208660	03/28/2024	102.87	52331	.00	0	
210-55700-37	LIBRARY ADULT BOOKS	7101	BAKER & TAYLOR	ADULT- DVD	H68286230	03/28/2024	21.59	52331	.00	0	
210-55700-37	LIBRARY ADULT BOOKS	7680	HARLEQUIN READER SER	ADULT BOOKS	209840594-0	03/01/2024	32.48	52091	.00	0	
210-55700-37	LIBRARY ADULT BOOKS	7680	HARLEQUIN READER SER	ADULT BOOKS	209840594-0	03/28/2024	45.07	52348	.00	0	
210-55700-37	LIBRARY ADULT BOOKS	7680	HARLEQUIN READER SER	ADULT BOOKS	209840768-0	03/28/2024	27.56	52348	.00	0	
210-55700-37	LIBRARY ADULT BOOKS	922823	KANOPY INC.	ADULT BOOKS DVD	386241-PPU	03/01/2024	23.75	52094	.00	0	
Total 21055700371:							1,585.82		.00		
210-55700-37	LIBRARY CHILDREN'S BOOKS	7890	MIDAMERICA BOOKS	BOOKS CHILDRENS	0028932	03/28/2024	252.45	52358	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	CHILDREN BOOKS VARIOUS TITLES	2038070319	03/01/2024	24.05	52073	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	CHILDREN BOOKS VARIOUS TITLES	2038083458	03/01/2024	15.49	52073	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	CHILDREN BOOKS VARIOUS TITLES	2038083459	03/01/2024	7.33	52073	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	CHILDREN BOOKS VARIOUS TITLES	2038083460	03/01/2024	11.99	52073	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	CHILDREN BOOKS VARIOUS TITLES	2038100381	03/01/2024	213.07	52073	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	CHILDREN BOOKS VARIOUS TITLES	2038100382	03/01/2024	29.13	52073	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	B00KS-CHILDRENS VARIOUS TITLES	2038113579	03/28/2024	23.43	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	B00KS-CHILDRENS VARIOUS TITLES	2038113580	03/28/2024	22.26	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	B00KS-CHILDRENS VARIOUS TITLES	2038113581	03/28/2024	167.98	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	B00KS-CHILDRENS VARIOUS TITLES	2038113582	03/28/2024	11.41	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	B00KS-CHILDRENS VARIOUS TITLES	2038113583	03/28/2024	20.53	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	B00KS-CHILDRENS VARIOUS TITLES	2038137521	03/28/2024	69.62	52332	.00	0	

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210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	BOOKS-CHILDRENS VARIOUS TITLES	2038137522	03/28/2024	36.61	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	BOOKS-CHILDRENS VARIOUS TITLES	2038137523	03/28/2024	109.79	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	BOOKS-CHILDRENS VARIOUS TITLES	2038137524	03/28/2024	62.25	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	BOOKS-CHILDRENS VARIOUS TITLES	2038137525	03/28/2024	11.41	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	BOOKS-CHILDRENS VARIOUS TITLES	2038137526	03/28/2024	8.34	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	BOOKS-CHILDRENS VARIOUS TITLES	2038137527	03/28/2024	14.84	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	BOOKS-CHILDRENS VARIOUS TITLES	2038146909	03/28/2024	37.78	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	BOOKS-CHILDRENS VARIOUS TITLES	2038166298	03/28/2024	13.13	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	BOOKS-CHILDRENS VARIOUS TITLES	2038166299	03/28/2024	10.27	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	BOOKS-CHILDRENS VARIOUS TITLES	2038166300	03/28/2024	311.38	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	BOOKS-CHILDRENS VARIOUS TITLES	2038166301	03/28/2024	33.65	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	BOOKS-CHILDRENS VARIOUS TITLES	2038166302	03/28/2024	11.42	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	BOOKS-CHILDRENS VARIOUS TITLES	2038166303	03/28/2024	164.74	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	BOOKS-CHILDRENS VARIOUS TITLES	2038176525	03/28/2024	16.46	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	BOOKS-CHILDRENS VARIOUS TITLES	2038176527	03/28/2024	36.08	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	BOOKS-CHILDRENS VARIOUS TITLES	2038176530	03/28/2024	14.27	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	BOOKS-CHILDRENS VARIOUS TITLES	2038176531	03/28/2024	11.41	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7100	BAKER & TAYLOR CO	BOOKS-CHILDRENS VARIOUS TITLES	2038176532	03/28/2024	11.56	52332	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7101	BAKER & TAYLOR	CHILDREN DVD	H68203570	03/28/2024	28.79	52331	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7101	BAKER & TAYLOR	CHILDREN DVD	H68208661	03/28/2024	25.19	52331	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7250	PLAYAWAY PRODUCTS LL	CHECK & MATE-GEN	455112	03/28/2024	67.99	52366	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7250	PLAYAWAY PRODUCTS LL	PRINCESS PROTECTION PROGRAM	455112	03/28/2024	50.99	52366	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7250	PLAYAWAY PRODUCTS LL	MY WEIRD TASTIC SCHOOL	455112	03/28/2024	50.99	52366	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	7250	PLAYAWAY PRODUCTS LL	BEST FRIENDS-GEN	455112	03/28/2024	46.74	52366	.00	0	
210-55700-37	LIBRARY CHILDREN'S BOOKS	922823	KANOPY INC.	13 TICKETS	390726-PPU	03/28/2024	21.85	52354	.00	0	
Total 21055700372:							2,076.67		.00		
210-55700-37	LIBRARY PROGRAMMING SUP	9017	US BANK	AMAZON FACE & BODY PAINT, COLOR PAPER, WOOD CIRCLES, SATIN FABRICK, WHITE PONG BALLS, RACE CARS, MAKUP, GUMBALL MACHINE REFILL, TEA LIGHTS	2394-0208	03/28/2024	128.46	20132221	.00	0	
210-55700-37	LIBRARY PROGRAMMING SUP	9017	US BANK	PIGGLY WIGGLY	2394-0209	03/28/2024	11.17	20132221	.00	0	
210-55700-37	LIBRARY PROGRAMMING SUP	921751	MARIE MESSINGER	STORYTIME-BABY/EVENING, DISCUSSION	2024-02	03/01/2024	135.00	52097	.00	0	
210-55700-37	LIBRARY PROGRAMMING SUP	922886	STEPHANIE DUDZIE	SNACKS FOR BEAR HUNT PROGRAM	2024-02	03/01/2024	7.42	52107	.00	0	
Total 21055700376:							282.05		.00		
210-55700-511	LIBRARY LIABILITY INSURANC	1870	COMMUNITY INSURANCE	GENERAL/AUTO LIABILITY INSURANCE	IN000015448	03/28/2024	204.72	52338	.00	0	
Total 21055700511:							204.72		.00		

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210-55700-51	WORKERS COMPENSATION I	1870	COMMUNITY INSURANCE	WORKERS COMP INSURANCE	IN000015449	03/28/2024	183.08	52338	.00	0	
Total 21055700512:							183.08		.00		
220-54640-34	CEMETERY FUEL	1681	CASEY'S BUSINESS MAST	CEMETERY FUEL W/ DISCOUNT	QN366-0224	03/01/2024	32.84	52078	.00	0	
220-54640-34	CEMETERY FUEL	1681	CASEY'S BUSINESS MAST	CEMETERY FUEL W/ DISCOUNT	QN366-0224	03/01/2024	256.30	52078	.00	0	
Total 22054640343:							289.14		.00		
220-54640-35	CEMETERY MAINT EXP	1060	EVANSVILLE HARDWARE	BATTERY ALKLINE 9V	125730	03/01/2024	7.59	52089	.00	0	
220-54640-35	CEMETERY MAINT EXP	1060	EVANSVILLE HARDWARE	FASTENERS	125826	03/01/2024	5.76	52089	.00	0	
220-54640-35	CEMETERY MAINT EXP	1060	EVANSVILLE HARDWARE	THERMOMTER ALMN	126235	03/01/2024	5.99	52089	.00	0	
220-54640-35	CEMETERY MAINT EXP	1060	EVANSVILLE HARDWARE	BLK & GLD DRILL BIT, ENGINEERS HAMMER	126254	03/01/2024	34.98	52089	.00	0	
220-54640-35	CEMETERY MAINT EXP	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14598137	03/21/2024	.40	52313	.00	0	
220-54640-35	CEMETERY MAINT EXP	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14610402	03/28/2024	2.08	52347	.00	0	
220-54640-35	CEMETERY MAINT EXP	3320	SUMMIT FIRE PROTECTIO	FIRE EXTINGUISHER ANNUAL INSPECTION	191016456	03/14/2024	199.40	52202	.00	0	
220-54640-35	CEMETERY MAINT EXP	2763	QUADIENT FINANCE USA I	MONTHLY POSTAGE	2023-02	03/07/2024	.40	52139	.00	0	
220-54640-35	CEMETERY MAINT EXP	922957	GROVE MONUMENTS	SUPER GRAY CHAIR TOP	MHC-BENCH	03/14/2024	1,650.00	52175	.00	0	
Total 22054640350:							1,906.60		.00		
220-54640-36	CEMETERY UTILITIES EXPEN	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-01	03/01/2024	143.82	20132196	.00	0	
220-54640-36	CEMETERY UTILITIES EXPEN	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-02	03/19/2024	124.64	20132208	.00	0	
Total 22054640360:							268.46		.00		
220-54640-36	CEMETERY COMMUNICATION	5035	U S CELLULAR	MONTHLY CELL PHONE SERVICE	0633348657	03/01/2024	56.49	52112	.00	0	
220-54640-36	CEMETERY COMMUNICATION	5035	U S CELLULAR	MONTHLY CELL PHONE SERVICE	0639531798	03/21/2024	56.49	52322	.00	0	
Total 22054640361:							112.98		.00		
220-54640-511	CEMETERY LIABILITY INSURA	1870	COMMUNITY INSURANCE	GENERAL/AUTO LIABILITY INSURANCE	IN000015448	03/28/2024	830.76	52338	.00	0	
Total 22054640511:							830.76		.00		
220-54640-51	CEMETERY WORKERS COMP	1870	COMMUNITY INSURANCE	WORKERS COMP INSURANCE	IN000015449	03/28/2024	670.76	52338	.00	0	
Total 22054640512:							670.76		.00		
230-57960-82	ARPA CITY HALL BUILDING UP	1060	EVANSVILLE HARDWARE	BATTERY ALKALINE D	126253	03/21/2024	17.99	52312	.00	0	

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Total 23057960821:							17.99		.00		
230-57960-83	465 W MAIN STREET	4320	ROCK COUNTY TREASUR	DELINQUENT TAX FOR PROPERTY 222 021003, 6-27-397.1	222 021003 T	03/25/2024	17,651.22	52326	.00	0	
230-57960-83	465 W MAIN STREET	4320	ROCK COUNTY REGISTER	465 W. MAIN ST.	CASE#2023	03/01/2024	288.00	52119	.00	0	
Total 23057960831:							17,939.22		.00		
250-57900-21	Professional Services	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION REFUNDING BONDS, SERIES 2012A	86400	03/21/2024	133.34	20132213	.00	0	
250-57900-21	Professional Services	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION REFUNDING BONDS, SERIES 2017A	86401	03/21/2024	133.34	20132213	.00	0	
Total 25057900210:							266.68		.00		
250-57900-80	Land Acquisition/Right of Way	5160	CITY OF EVANSVILLE	W&L FOR 170 E CHURCH-1586-10	1586-10-2	03/14/2024	12.36	52162	.00	0	
250-57900-80	Land Acquisition/Right of Way	5160	CITY OF EVANSVILLE	W&L FOR 170 E CHURCH-1587-10	1587-10-2	03/14/2024	19.41	52162	.00	0	
250-57900-80	Land Acquisition/Right of Way	5160	CITY OF EVANSVILLE	W&L FOR 170 E CHURCH-5106-10	5106-10-2	03/14/2024	56.22	52162	.00	0	
Total 25057900801:							87.99		.00		
260-57900-21	Professional Services	1885	CONSIGNY LAW FIRM SC	ATTY FEES-TID 6	59420	03/01/2024	660.00	52082	.00	0	
260-57900-21	Professional Services	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION REFUNDING BONDS, SERIES 2012A	86400	03/21/2024	133.33	20132213	.00	0	
260-57900-21	Professional Services	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION REFUNDING BONDS, SERIES 2017A	86401	03/21/2024	133.33	20132213	.00	0	
Total 26057900210:							926.66		.00		
270-57900-21	Professional Services	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION REFUNDING BONDS, SERIES 2012A	86400	03/21/2024	133.33	20132213	.00	0	
270-57900-21	Professional Services	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION REFUNDING BONDS, SERIES 2017A	86401	03/21/2024	133.33	20132213	.00	0	
Total 27057900210:							266.66		.00		
300-58940-21	PROFESSIONAL SERVICES	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2022C	86404	03/21/2024	100.00	20132213	.00	0	
300-58940-21	PROFESSIONAL SERVICES	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION CORPORATE PURPOSE BONDS, SERIES 2023A	86405	03/21/2024	400.00	20132213	.00	0	
Total 30058940210:							500.00		.00		
300-58940-61	PRINCIPAL PAYMENT	8855	BOARD OF COM OF PUBLI	TRUST LOAN FUND 744 #02018030.01 PRIN	0000020784	03/19/2024	27,655.32	20132207	.00	0	
300-58940-61	PRINCIPAL PAYMENT	8855	BOARD OF COM OF PUBLI	TRUST LOAN FUND 744 #02018030.01							

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				PRIN	0000020784	03/19/2024	46,092.20	20132207	.00	0	
300-58940-61	PRINCIPAL PAYMENT	2000	THE DEPOSITORY TRUST	\$4,180,000 GO NOTES 2018A	9K9079A-04	03/28/2024	425,000.00	20132220	.00	0	
300-58940-61	PRINCIPAL PAYMENT	2000	THE DEPOSITORY TRUST	\$1,270,000 GO NOTES 2019B	9K9079B-04	03/28/2024	90,000.00	20132220	.00	0	
300-58940-61	PRINCIPAL PAYMENT	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION REFUNDING BONDS, SERIES 2012A	86096	03/21/2024	35,000.00	20132213	.00	0	
300-58940-61	PRINCIPAL PAYMENT	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION REFUNDING BONDS, SERIES 2017A	86098	03/21/2024	100,000.00	20132213	.00	0	
300-58940-61	PRINCIPAL PAYMENT	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION REFUNDING BONDS, SERIES 2017A	86098	03/21/2024	40,000.00	20132213	.00	0	
300-58940-61	PRINCIPAL PAYMENT	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION REFUNDING BONDS, SERIES 2017A	86098	03/21/2024	60,000.00	20132213	.00	0	
300-58940-61	PRINCIPAL PAYMENT	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2021C	86099	03/21/2024	125,000.00	20132213	.00	0	
300-58940-61	PRINCIPAL PAYMENT	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2022C	86101	03/21/2024	20,000.00	20132213	.00	0	
Total 30058940610:							968,747.52		.00		
300-58940-62	INTEREST PAYMENTS	8855	BOARD OF COM OF PUBLI	TRUST LOAN FUND 744 #02018030.01 INT	0000020784	03/19/2024	4,092.19	20132207	.00	0	
300-58940-62	INTEREST PAYMENTS	8855	BOARD OF COM OF PUBLI	TRUST LOAN FUND 744 #02018030.01 INT	0000020784	03/19/2024	6,820.32	20132207	.00	0	
300-58940-62	INTEREST PAYMENTS	2000	THE DEPOSITORY TRUST	\$4,180,000 GO NOTES 2018A	2024-03-1	03/28/2024	29,745.00	20132220	.00	0	
300-58940-62	INTEREST PAYMENTS	2000	THE DEPOSITORY TRUST	\$1,270,000 GO NOTES 2019B	2024-03	03/28/2024	6,675.00	20132220	.00	0	
300-58940-62	INTEREST PAYMENTS	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION REFUNDING BONDS, SERIES 2012A	86096	03/21/2024	2,642.50	20132213	.00	0	
300-58940-62	INTEREST PAYMENTS	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION REFUNDING BONDS, SERIES 2017A	86098	03/21/2024	4,250.00	20132213	.00	0	
300-58940-62	INTEREST PAYMENTS	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION REFUNDING BONDS, SERIES 2017A	86098	03/21/2024	1,650.00	20132213	.00	0	
300-58940-62	INTEREST PAYMENTS	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION REFUNDING BONDS, SERIES 2017A	86098	03/21/2024	2,550.00	20132213	.00	0	
300-58940-62	INTEREST PAYMENTS	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2021C	86099	03/21/2024	10,677.50	20132213	.00	0	
300-58940-62	INTEREST PAYMENTS	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2022C	86101	03/21/2024	3,425.00	20132213	.00	0	
Total 30058940620:							72,527.51		.00		
300-58940-63	DEBT ISSUANCE COST	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2021C	86402	03/21/2024	400.00	20132213	.00	0	
300-58940-63	DEBT ISSUANCE COST	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION SEWERAGE BONDS, SERIES 2021D	86403	03/21/2024	500.00	20132213	.00	0	
Total 30058940630:							900.00		.00		
400-52200-82	Police Building Improvements	3695	OFFICE PRO INC	TABLE, BBP PED, STAACK ON HUTCH, TACKBOARD, TAG SGT OFFICES, STORAGE	0492202-001	03/07/2024	20,575.00	52137	.00	0	
400-52200-82	Police Building Improvements	1450	RM BERG GENERAL CONT	STRIP WAX, REMOVE COVE BASE,							

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				PREP FLOOR, INSTALL & GLUE DOWN COMMERICLA LVP, INSTALL NEW COVE BASE	2023-03	03/07/2024	3,500.00	52140	.00	0	
Total 40052200821:							24,075.00		.00		
400-53300-84	PW Equipment Purchase	922958	MILLER FORD INC	2023 FORD SUPER DUTY F-550 CAB & CHASSIS	43549	03/14/2024	74,953.03	52187	.00	0	
Total 40053300840:							74,953.03		.00		
400-53300-86	PW Road Construction	4165	ROCK ROAD COMPANIES I	STREETS - 1ST AND 2ND STREET	2024-10 FIN	03/14/2024	5,287.60	52195	.00	0	
400-53300-86	PW Road Construction	4165	ROCK ROAD COMPANIES I	2022 STREET & UTILITY IMPROVEMENTS-LIBERTY ST, OLD HWY 92 INTERSECTION AND S. MADISON ST SIDEWALKS	PMT 8	03/14/2024	14,115.83	52195	.00	2022301	
400-53300-86	PW Road Construction	4990	TOWN & COUNTRY ENGIN	2024 STREET AND UTILITY IMPROVEMENTS	26324	03/01/2024	4,426.38	52111	.00	2024008	
400-53300-86	PW Road Construction	4990	TOWN & COUNTRY ENGIN	2024 STREET AND UTILITY IMPROVEMENTS	26431	03/14/2024	3,391.99	52204	.00	2024008	
Total 40053300860:							27,221.80		.00		
400-55720-80	Park Improvements	922777	CORPORATE CONTRACT	WEST SIDE PARK	22423-17	03/01/2024	274,558.89	52085	.00	2022001	
Total 40055720803:							274,558.89		.00		
400-55730-80	POOL Improvements	922777	CORPORATE CONTRACT	POOL RENOVATION	22423-17	03/01/2024	509,895.09	52085	.00	2022002	
Total 40055730803:							509,895.09		.00		
600-53500-21	WWTP PROFESSIONAL SERVI	3320	SUMMIT FIRE PROTECTIO	FIRE EXTINGUISHER ANNUAL INSPECTION	191016462	03/14/2024	1,431.30	52202	.00	0	
600-53500-21	WWTP PROFESSIONAL SERVI	4990	TOWN & COUNTRY ENGIN	2024 OPERATIONAL ASSISTANCE	26315	03/01/2024	2,362.50	52111	.00	0	
600-53500-21	WWTP PROFESSIONAL SERVI	1712	CERTIFIED BALANCE & SC	YSI MAINTENANCE - CLEANING & CALIBRATION OF DISSOLVED OXYGEN METER	25990	03/21/2024	253.00	52306	.00	0	
600-53500-21	WWTP PROFESSIONAL SERVI	1712	CERTIFIED BALANCE & SC	YSI MAINTENANCE - ADD PROBE ON YSI 4010-2W	25990	03/21/2024	100.00	52306	.00	0	
600-53500-21	WWTP PROFESSIONAL SERVI	1712	CERTIFIED BALANCE & SC	YSI OBOD CAP KIT & PROGRAMMING	25990	03/21/2024	215.00	52306	.00	0	
Total 60053500210:							4,361.80		.00		
600-53500-21	WWTP LABORATORY SERVIC	8901	AGSOURCE COOP SERVI	BOD-5DAY/CHLORIDE/LAB FILTRATION/NITROGEN,PHOSPHORU S, SOLIDS	PS-INV3248	03/01/2024	90.00	52067	.00	0	
600-53500-21	WWTP LABORATORY SERVIC	8901	AGSOURCE COOP SERVI	BOD-5DAY/CHLORIDE/LAB							

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				FILTRATION/NITROGEN,PHOSPHORU S, SOLIDS	PS-INV3260	03/14/2024	196.25	52146	.00	0	
600-53500-21	WWTP LABORATORY SERVIC	8901	AGSOURCE COOP SERVI	BOD-5DAY/CHLORIDE/LAB	PS-INV3269	03/14/2024	691.25	52146	.00	0	
				FILTRATION/NITROGEN,PHOSPHORU S, SOLIDS							
600-53500-21	WWTP LABORATORY SERVIC	8901	AGSOURCE COOP SERVI	BOD-5DAY/CHLORIDE/LAB	PS-INV3294	03/28/2024	248.25	52328	.00	0	
				FILTRATION/NITROGEN,PHOSPHORU S, SOLIDS							
Total 60053500214:							1,225.75		.00		
600-53500-21	SLUDGE HAULING	5104	UNITED LIQUID WASTE RE	CAKE WASTE PICK UP	47677	03/14/2024	1,680.00	52205	.00	0	
Total 60053500215:							1,680.00		.00		
600-53500-31	WWTP GEN OFFICE SUPPLIE	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14598137	03/21/2024	.01	52313	.00	0	
600-53500-31	WWTP GEN OFFICE SUPPLIE	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14610402	03/28/2024	.05	52347	.00	0	
Total 60053500310:							.06		.00		
600-53500-33	WWTP PROFESSIONAL DEVL	9017	US BANK	KALAHARI RESTAURANT	3774-0205-2	03/28/2024	40.25	20132221	.00	0	
600-53500-33	WWTP PROFESSIONAL DEVL	9017	US BANK	KALAHARI RESTAURANT	3774-0206-1	03/28/2024	17.35	20132221	.00	0	
600-53500-33	WWTP PROFESSIONAL DEVL	9017	US BANK	ARBY'S RESTAURANT	3774-0207-1	03/28/2024	17.40	20132221	.00	0	
600-53500-33	WWTP PROFESSIONAL DEVL	9017	US BANK	KALAHARI RESTAURANT	3774-0207-2	03/28/2024	7.64	20132221	.00	0	
600-53500-33	WWTP PROFESSIONAL DEVL	4990	TOWN & COUNTRY ENGIN	2024 GIS SUPPORT	26357	03/01/2024	77.00	52111	.00	0	
600-53500-33	WWTP PROFESSIONAL DEVL	922952	WISCONSIN DNR	WASTEWATER OPERATOR CERTIFICATION EXAM	2024-03-RO	03/21/2024	50.00	52324	.00	0	
600-53500-33	WWTP PROFESSIONAL DEVL	922952	WISCONSIN DNR	WASTEWATER OPERATOR CERTIFICATION EXAM	2024-02 AND	03/01/2024	25.00	52118	.00	0	
600-53500-33	WWTP PROFESSIONAL DEVL	922952	WISCONSIN DNR	WASTEWATER OPERATOR CERTIFICATION EXAM	2024-02 NIC	03/01/2024	50.00	52118	.00	0	
Total 60053500330:							284.64		.00		
600-53500-34	WWTP GENERAL PLANT SUPP	1745	CERTIFIED LABORATORIE	DRI-LUBE PLUS AEROSOL DZ NAC MM	8587249	03/14/2024	180.50	52157	.00	0	
600-53500-34	WWTP GENERAL PLANT SUPP	1745	CERTIFIED LABORATORIE	TEKUSOLV II PLUS SEROSOL DZ NAC MM	8587249	03/14/2024	147.00	52157	.00	0	
600-53500-34	WWTP GENERAL PLANT SUPP	1745	CERTIFIED LABORATORIE	FUEL SURCHARGE CL	8587249	03/14/2024	67.63	52157	.00	0	
Total 60053500340:							395.13		.00		
600-53500-34	WWTP FUEL	922831	CONSUMERS COOP OIL C	WWTP FUEL	154771-0224	03/21/2024	47.83	52309	.00	2024020	
600-53500-34	WWTP FUEL	922831	CONSUMERS COOP OIL C	WWTP FUEL	154771-0224	03/21/2024	235.01	52309	.00	2024020	
600-53500-34	WWTP FUEL	922831	CONSUMERS COOP OIL C	WWTP FUEL	154771-0224	03/21/2024	51.99	52309	.00	0	
600-53500-34	WWTP FUEL	922831	CONSUMERS COOP OIL C	WWTP FUEL	154771-0224	03/21/2024	55.00	52309	.00	2024020	

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600-53500-34	WWTP FUEL	922831	CONSUMERS COOP OIL C	WWTP FUEL	154771-0224	03/21/2024	239.81	52309	.00	2024020	
Total 60053500343:							629.64		.00		
600-53500-35	WWTP PLANT MAINT & REPAI	1060	EVANSVILLE HARDWARE	MAP PRO GAS, TORCH HEAD	126503	03/14/2024	53.97	52169	.00	0	
600-53500-35	WWTP PLANT MAINT & REPAI	2950	JOHNSON TRACTOR	FERRIS ISX33 SER#4002302121	EJ01510	03/14/2024	1,300.00	52182	.00	0	
600-53500-35	WWTP PLANT MAINT & REPAI	3988	R.A. HTG & AIR CONDITIO	THERMOSTAT FOR HEATER NOT WORKING	S131577	03/14/2024	370.00	52191	.00	0	
600-53500-35	WWTP PLANT MAINT & REPAI	1825	CLASS 1 AIR INC	30/30 25X20X2	78250	03/28/2024	159.71	52337	.00	0	
600-53500-35	WWTP PLANT MAINT & REPAI	922962	SHARE CORPORATION	FOUR WAY ACTION AEROSOL	262173	03/21/2024	119.70	52320	.00	0	
600-53500-35	WWTP PLANT MAINT & REPAI	922962	SHARE CORPORATION	TRIUMPH WIPES - 70CT	262173	03/21/2024	217.80	52320	.00	0	
600-53500-35	WWTP PLANT MAINT & REPAI	922962	SHARE CORPORATION	FLAP DISC ZIRCO-CERAMIC 27 60 GRIT 4-1/2 X 7/8	262173	03/21/2024	230.83	52320	.00	0	
Total 60053500355:							2,452.01		.00		
600-53500-36	WWTP COMMUNICATIONS	9017	US BANK	GOOGLE GSUITE	6123-0202	03/28/2024	87.30	20132221	.00	0	
600-53500-36	WWTP COMMUNICATIONS	1730	CHARTER COMMUNICATI	MONTHLY CHARTER BUSINESS SERVICE	0073902020	03/01/2024	144.97	52079	.00	0	
600-53500-36	WWTP COMMUNICATIONS	1730	CHARTER COMMUNICATI	MONTHLY CHARTER BUSINESS SERVICE	0073902030	03/21/2024	150.25	52307	.00	0	
600-53500-36	WWTP COMMUNICATIONS	1730	TIME WARNER CABLE	MONTHLY CHARTER BUSINESS SERVICE	2336729010	03/14/2024	20.55	52203	.00	0	
600-53500-36	WWTP COMMUNICATIONS	1850	COMPUTER KNOW HOW L	MICROSOFT 365	BDR-03024	03/14/2024	41.43	52165	.00	0	
600-53500-36	WWTP COMMUNICATIONS	1850	COMPUTER KNOW HOW L	BDR BACKUP SYSTEM	BDR-03024	03/14/2024	8.43	52165	.00	0	
600-53500-36	WWTP COMMUNICATIONS	5035	U S CELLULAR	MONTHLY CELL PHONE SERVICE	0633348657	03/01/2024	42.44	52112	.00	0	
600-53500-36	WWTP COMMUNICATIONS	5035	U S CELLULAR	MONTHLY CELL PHONE SERVICE	0639531798	03/21/2024	42.64	52322	.00	0	
Total 60053500361:							538.01		.00		
600-53500-36	WWTP ELECTRIC/WATER EXP	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-01	03/01/2024	7,219.50	20132196	.00	0	
600-53500-36	WWTP ELECTRIC/WATER EXP	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-02	03/19/2024	4,057.69	20132208	.00	0	
Total 60053500362:							11,277.19		.00		
600-53500-36	WWTP NATURAL GAS EXP	5600	WE ENERGIES	MONTHLY GAS SERVICE	00008-0224	03/01/2024	814.03	52115	.00	0	
Total 60053500363:							814.03		.00		
600-53500-511	WWTP LIABILITY INSURANCE	1870	COMMUNITY INSURANCE	GENERAL/AUTO LIABILITY INSURANCE	IN000015448	03/28/2024	1,952.30	52338	.00	0	
Total 60053500511:							1,952.30		.00		
600-53500-51	WORKERS COMPENSATION I	1870	COMMUNITY INSURANCE	WORKERS COMP INSURANCE	IN000015449	03/28/2024	1,548.01	52338	.00	0	

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Total 60053500512:							1,548.01		.00		
600-53500-53	DEBT PRINCIPAL PAYMENT	2000	THE DEPOSITORY TRUST	\$1,270,000 GO NOTES 2019B	9K9079B-04	03/28/2024	45,000.00	20132220	.00		0
600-53500-53	DEBT PRINCIPAL PAYMENT	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2015A	86097	03/21/2024	35,000.00	20132213	.00		0
Total 60053500530:							80,000.00		.00		
600-53500-62	WWTP INT ON LONG TERM D	2000	THE DEPOSITORY TRUST	\$1,270,000 GO NOTES 2019B	2024-03	03/28/2024	4,725.00	20132220	.00		0
600-53500-62	WWTP INT ON LONG TERM D	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2015A	86097	03/21/2024	770.00	20132213	.00		0
Total 60053500620:							5,495.00		.00		
600-53500-84	Equipment Purchases	2950	JOHNSON TRACTOR	FERRIS ISX33 SER#4002302121	EJ01510	03/14/2024	15,000.00	52182	.00		0
Total 60053500840:							15,000.00		.00		
600-53510-35	SAN SEWER MAINT & REPAIR	2565	G FOX & SON INC	SEWER REPAIR IN THE ALLEY BY 11 S. MADISON ST	31124	03/14/2024	11,750.00	52173	.00		0
600-53510-35	SAN SEWER MAINT & REPAIR	922787	VISU-SEWER, INC	SANITARY SEWER CLEANING & TELEVISIONING	35222	03/28/2024	3,657.50	52377	.00		0
600-53510-35	SAN SEWER MAINT & REPAIR	922787	VISU-SEWER, INC	SANITARY SEWER CLEANING & TELEVISIONING	35222	03/28/2024	5,005.00	52377	.00		0
Total 60053510350:							20,412.50		.00		
600-53510-51	SAN SEWER WORK COMP INS	1870	COMMUNITY INSURANCE	WORKERS COMP INSURANCE	IN000015449	03/28/2024	273.41	52338	.00		0
Total 60053510512:							273.41		.00		
600-53510-85	STREET RECONSTRUCTION	4165	ROCK ROAD COMPANIES I	SEWER IMPROVEMENTS - 1ST & 2ND STREET	2024-10 FIN	03/14/2024	3,560.50	52195	.00		0
600-53510-85	STREET RECONSTRUCTION	4165	ROCK ROAD COMPANIES I	2022 STREET & UTILITY IMPROVEMENTS-LIBERTY ST, OLD HWY 92 INTERSECTION AND S. MADISON ST SIDEWALKS	PMT 8	03/14/2024	24,079.95	52195	.00		2022301
600-53510-85	STREET RECONSTRUCTION	4990	TOWN & COUNTRY ENGIN	2024 STREET AND UTILITY IMPROVEMENTS	26324	03/01/2024	7,550.88	52111	.00		2024008
600-53510-85	STREET RECONSTRUCTION	4990	TOWN & COUNTRY ENGIN	2024 STREET AND UTILITY IMPROVEMENTS	26431	03/14/2024	5,786.34	52204	.00		2024008
Total 60053510850:							40,977.67		.00		
600-53520-36	LIFT STATION UTILITIES	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-01	03/01/2024	1,794.25	20132196	.00		0
600-53520-36	LIFT STATION UTILITIES	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-02	03/19/2024	1,555.62	20132208	.00		0

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600-53520-36	LIFT STATION UTILITIES	5600	WE ENERGIES	MONTHLY GAS SERVICE	00006-0224	03/01/2024	52.72	52115	.00	0	
Total 60053520360:							3,402.59		.00		
600-53520-85	LIFT STATION CIP	4990	TOWN & COUNTRY ENGIN	LIFT STATION SCADA-ELECTRICAL	26314	03/01/2024	250.00	52111	.00	2022018	
Total 60053520850:							250.00		.00		
600-53530-35	EQUIP MAINT & REPAIRS	921738	1ST AYD CORPORATION	8 MIL 1ST AYD ORAGE NITRILE GLOVES PF	PSI682125	03/14/2024	172.69	52144	.00	0	
Total 60053530350:							172.69		.00		
610-53580-21	PROFESSIONAL SERVICES	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2022C	86404	03/21/2024	300.00	20132213	.00	0	
Total 61053580210:							300.00		.00		
610-53580-30	WATERWAY MAINTENANCE	9433	JEWELL ASSOC ENGINEE	LAKE LEOTA DAM REPAIRS	15780	03/07/2024	2,795.00	52135	.00	2023020	
610-53580-30	WATERWAY MAINTENANCE	2794	HIGHWAY LANDSCAPERS	2022 LAKE LEOTA DAM REPAIRS	APPLICATIO	03/28/2024	13,473.00	52349	.00	2024039	
Total 61053580301:							16,268.00		.00		
610-53580-33	STWT PROFESSIONAL DEVL	4990	TOWN & COUNTRY ENGIN	2024 GIS SUPPORT	26357	03/01/2024	77.00	52111	.00	0	
Total 61053580330:							77.00		.00		
610-53580-51	STORMWATER WORKERS CO	1870	COMMUNITY INSURANCE	WORKERS COMP INSURANCE	IN000015449	03/28/2024	406.37	52338	.00	0	
Total 61053580512:							406.37		.00		
610-53580-53	PRINCIPAL DEBT PAYMENT	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2015A	86097	03/21/2024	10,000.00	20132213	.00	0	
610-53580-53	PRINCIPAL DEBT PAYMENT	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2021C	86099	03/21/2024	15,000.00	20132213	.00	0	
610-53580-53	PRINCIPAL DEBT PAYMENT	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION SEWERAGE BONDS, SERIES 2021D	86100	03/21/2024	45,000.00	20132213	.00	0	
610-53580-53	PRINCIPAL DEBT PAYMENT	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2022C	86101	03/21/2024	60,000.00	20132213	.00	0	
Total 61053580530:							130,000.00		.00		
610-53580-62	INTEREST ON LONG-TERM DE	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2015A	86097	03/21/2024	220.00	20132213	.00	0	
610-53580-62	INTEREST ON LONG-TERM DE	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2021C	86099	03/21/2024	620.00	20132213	.00	0	

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610-53580-62	INTEREST ON LONG-TERM DE	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION SEWERAGE BONDS, SERIES 2021D	86100	03/21/2024	5,172.50	20132213	.00	0	
610-53580-62	INTEREST ON LONG-TERM DE	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2022C	86101	03/21/2024	11,250.00	20132213	.00	0	
Total 61053580620:							17,262.50		.00		
610-53580-85	STWT ROAD CONSTRUCTION	4165	ROCK ROAD COMPANIES I	STWT CAPITAL - 1ST & 2ND STREET	2024-10 FIN	03/14/2024	3,401.07	52195	.00	0	
610-53580-85	STWT ROAD CONSTRUCTION	4165	ROCK ROAD COMPANIES I	2022 STREET & UTILITY IMPROVEMENTS-LIBERTY ST, OLD HWY 92 INTERSECTION AND S. MADISON ST SIDEWALKS	PMT 8	03/14/2024	16,606.86	52195	.00	2022301	
610-53580-85	STWT ROAD CONSTRUCTION	4990	TOWN & COUNTRY ENGIN	2024 STREET AND UTILITY IMPROVEMENTS	26324	03/01/2024	5,207.50	52111	.00	2024008	
610-53580-85	STWT ROAD CONSTRUCTION	4990	TOWN & COUNTRY ENGIN	2024 STREET AND UTILITY IMPROVEMENTS	26431	03/14/2024	3,990.58	52204	.00	2024008	
Total 61053580850:							29,206.01		.00		
620-1150001	INVENTORY - ELECTRIC	9149	RESCO	DUCT 2" RED SCH40 RIB 1800# TAPE	3022323	03/14/2024	1,228.83	52193	.00	0	
Total 6201150001:							1,228.83		.00		
620-2221000	Current Portion, L-T Debt	5520	WPPI ENERGY	AMI PROJECT LOAN PAYMENT	42-22024	03/19/2024	2,536.72	20132211	.00	0	
Total 6202221000:							2,536.72		.00		
620-2238040	OASI (FICA)	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT MEDICARE Pay Period: 2/9/2024	PR0209241	03/01/2024	277.42	20132197	.00	0	
620-2238040	OASI (FICA)	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT SOCIAL SECURITY Pay Period: 2/9/2024	PR0209241	03/01/2024	1,186.25	20132197	.00	0	
620-2238040	OASI (FICA)	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT MEDICARE Pay Period: 2/9/2024	PR0209241	03/01/2024	277.42	20132197	.00	0	
620-2238040	OASI (FICA)	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT SOCIAL SECURITY Pay Period: 2/23/2024	PR0223241	03/19/2024	1,116.09	20132209	.00	0	
620-2238040	OASI (FICA)	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT MEDICARE Pay Period: 2/23/2024	PR0223241	03/19/2024	261.02	20132209	.00	0	
620-2238040	OASI (FICA)	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT MEDICARE Pay Period: 2/23/2024	PR0223241	03/19/2024	261.02	20132209	.00	0	
620-2238040	OASI (FICA)	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT SOCIAL SECURITY Pay Period: 3/8/2024	PR0308241	03/28/2024	967.21	20132217	.00	0	
620-2238040	OASI (FICA)	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT MEDICARE Pay Period: 3/8/2024	PR0308241	03/28/2024	226.20	20132217	.00	0	
620-2238040	OASI (FICA)	2442	FICA/FWT DEPOSIT - EFTP	SOC SEC/MED/FWT MEDICARE Pay Period: 3/8/2024	PR0308241	03/28/2024	226.20	20132217	.00	0	
Total 6202238040:							4,798.83		.00		
620-51427-00	INTEREST EXPENSE	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION PROMISSORY							

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				NOTES, SERIES 2015A	86097	03/21/2024	770.00	20132213	.00	0	
Total 62051427001:							770.00		.00		
620-51572-00	MAINT LINES	9358	JAX CUSTOM PRINTING IN	DOOR HANGERS	11906	03/14/2024	138.00	52180	.00	0	
Total 62051572001:							138.00		.00		
620-51930-00	MISC GENERAL EXPENSES	922873	APG OF SOUTHERN WISC	WATER PLANT OPERATOR	327524	03/14/2024	388.00	52148	.00	0	
620-51930-00	MISC GENERAL EXPENSES	922951	ROCK VALLEY PUBLISHIN	WATER PLANT OPERATOR NEEDED RV	40924-2/4/24	03/14/2024	192.00	52196	.00	0	
Total 62051930001:							580.00		.00		
620-52427-00	DEBT PAYMENTS	2151	EHLERS PUBLIC FINANCE	GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2015A	86097	03/21/2024	35,000.00	20132213	.00	0	
Total 62052427000:							35,000.00		.00		
620-52622-00	OPER POWER PURCHASED F	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-01	03/01/2024	4,615.56	20132196	.00	0	
620-52622-00	OPER POWER PURCHASED F	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-02	03/19/2024	4,049.01	20132208	.00	0	
Total 62052622002:							8,664.57		.00		
620-52625-00	MAINT PUMP BUILDINGS & EQ	1230	ARAMARK	MAT_NYLON/RUBBER 3X10/4X6/SERVICE CHARGE	6140334768	03/01/2024	53.70	52071	.00	0	
Total 62052625002:							53.70		.00		
620-52631-00	OPER WATER TREATMENT CH	9218	WI STATE LABORATORY O	RADIUM	769301	03/14/2024	451.00	52211	.00	0	
620-52631-00	OPER WATER TREATMENT CH	3342	MARTELLE WATER TREAT	SODIUM HYPOCHLORITE BULK	26570	03/01/2024	393.90	52098	.00	0	
620-52631-00	OPER WATER TREATMENT CH	3342	MARTELLE WATER TREAT	HYDROFLUOROSILICIC ACID BULK	26570	03/01/2024	143.06	52098	.00	0	
620-52631-00	OPER WATER TREATMENT CH	3342	MARTELLE WATER TREAT	AQUA MAG BULK	26570	03/01/2024	690.40	52098	.00	0	
620-52631-00	OPER WATER TREATMENT CH	3342	MARTELLE WATER TREAT	FUEL SURCHARGE	26570	03/01/2024	30.00	52098	.00	0	
620-52631-00	OPER WATER TREATMENT CH	3342	MARTELLE WATER TREAT	SODIUM HYPOCHLORITE BULK	26736	03/28/2024	752.45	52355	.00	0	
620-52631-00	OPER WATER TREATMENT CH	3342	MARTELLE WATER TREAT	HYDROFLUOSILICIC ACID BULK	26736	03/28/2024	261.24	52355	.00	0	
620-52631-00	OPER WATER TREATMENT CH	3342	MARTELLE WATER TREAT	AQUA MAG BULK	26736	03/28/2024	759.44	52355	.00	0	
620-52631-00	OPER WATER TREATMENT CH	3342	MARTELLE WATER TREAT	FUEL SURCHARGE	26736	03/28/2024	30.00	52355	.00	0	
620-52631-00	OPER WATER TREATMENT CH	90802	USA BLUE BOOK	QUICKPRO STYLE ROLLER ONLY PAK OF 4	INV0029075	03/14/2024	391.85	52206	.00	0	
620-52631-00	OPER WATER TREATMENT CH	90802	USA BLUE BOOK	HACH DPD 1 FOR 10ML	INV0029324	03/14/2024	28.55	52206	.00	0	
620-52631-00	OPER WATER TREATMENT CH	90802	USA BLUE BOOK	DPD 4 FOR 10 ML SAMPLE HACH PK OF 100	INV0029324	03/14/2024	48.95	52206	.00	0	

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Total 62052631002:							3,980.84		.00		
620-52651-00	MAINT MAINS	4165	ROCK ROAD COMPANIES I	WATER IMPROVEMENTS - 1ST & 2ND STREET	2024-10 FIN	03/14/2024	4,796.04	52195	.00	0	
620-52651-00	MAINT MAINS	4165	ROCK ROAD COMPANIES I	2022 STREET & UTILITY IMPROVEMENTS-LIBERTY ST, OLD HWY 92 INTERSECTION AND S. MADISON ST SIDEWALKS	PMT 8	03/14/2024	28,231.66	52195	.00	2022301	
620-52651-00	MAINT MAINS	4990	TOWN & COUNTRY ENGIN	2024 STREET AND UTILITY IMPROVEMENTS	26324	03/01/2024	8,852.75	52111	.00	2024008	
620-52651-00	MAINT MAINS	4990	TOWN & COUNTRY ENGIN	2024 STREET AND UTILITY IMPROVEMENTS	26431	03/14/2024	6,783.97	52204	.00	2024008	
Total 62052651002:							48,664.42		.00		
620-52652-00	MAINT SERVICES	1060	EVANSVILLE HARDWARE	NIPPLE BLACK	126495	03/01/2024	23.75	52089	.00	0	
Total 62052652002:							23.75		.00		
620-52655-00	MAINT MAINTENANCE OF OT	5600	WE ENERGIES	MONTHLY GAS SERVICE	00004-0224	03/01/2024	212.69	52115	.00	0	
620-52655-00	MAINT MAINTENANCE OF OT	5600	WE ENERGIES	MONTHLY GAS SERVICE	00009-0224	03/01/2024	503.12	52115	.00	0	
Total 62052655002:							715.81		.00		
620-52902-00	OPER ACCOUNTING & COLLE	9017	US BANK	GRAND HYATT, UBER, ROCK COUNTY REGIS, KALAHRI	2200-0127	03/28/2024	260.95	20132221	.00	0	
620-52902-00	OPER ACCOUNTING & COLLE	7605	GREATAMERICA FINANCI	4 LINE PHONE SYSTEM & VOIP	35979672	03/07/2024	61.36	52131	.00	0	
Total 62052902002:							322.31		.00		
620-52903-00	OPER READING & COLLECTIN	2880	INFOSEND INC	SOFTWARE CONVERSION	258832	03/28/2024	525.00	52350	.00	0	
620-52903-00	OPER READING & COLLECTIN	2763	QUADIENT FINANCE USA I	MONTHLY POSTAGE	2023-02	03/07/2024	4.25	52139	.00	0	
Total 62052903002:							529.25		.00		
620-52921-00	OPER OFFICE SUPPLIES & EX	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14598137	03/21/2024	8.67	52313	.00	0	
620-52921-00	OPER OFFICE SUPPLIES & EX	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14610402	03/28/2024	44.92	52347	.00	0	
620-52921-00	OPER OFFICE SUPPLIES & EX	9196	ANSER SERVICES	BASE RATE	10395-02262	03/01/2024	630.35	52069	.00	0	
620-52921-00	OPER OFFICE SUPPLIES & EX	1090	AT&T	MONTHLY AT&T CHARGES	6088822228	03/01/2024	11.00	52072	.00	0	
620-52921-00	OPER OFFICE SUPPLIES & EX	1090	AT&T	MONTHLY AT&T CHARGES	6088822281-	03/14/2024	11.02	52150	.00	0	
620-52921-00	OPER OFFICE SUPPLIES & EX	2763	QUADIENT FINANCE USA I	MONTHLY POSTAGE	2023-02	03/07/2024	69.55	52139	.00	0	
Total 62052921002:							775.51		.00		

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620-52925-00	OPER INJURIES & DAMAGE	1870	COMMUNITY INSURANCE	GENERAL/AUTO LIABILITY INSURANCE	IN000015448	03/28/2024	3,292.34	52338	.00	0	
620-52925-00	OPER INJURIES & DAMAGE	1870	COMMUNITY INSURANCE	WORKERS COMP INSURANCE	IN000015449	03/28/2024	1,868.54	52338	.00	0	
Total 62052925002:							5,160.88		.00		
620-52930-00	OPER MISC GENERAL EXPEN	1230	ARAMARK	MAT_NYLON/RUBBER 3X10/4X6/SERVICE CHARGE	6140326930	03/01/2024	26.85	52071	.00	0	
620-52930-00	OPER MISC GENERAL EXPEN	1885	CONSIGNY LAW FIRM SC	ATTY FEES-WATER	59420	03/01/2024	49.50	52082	.00	0	
620-52930-00	OPER MISC GENERAL EXPEN	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-01	03/01/2024	443.95	20132196	.00	0	
620-52930-00	OPER MISC GENERAL EXPEN	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-02	03/19/2024	519.02	20132208	.00	0	
620-52930-00	OPER MISC GENERAL EXPEN	9017	US BANK	GOOGLE GSUITE	6123-0202	03/28/2024	116.40	20132221	.00	0	
620-52930-00	OPER MISC GENERAL EXPEN	1730	TIME WARNER CABLE	MONTHLY CHARTER BUSINESS SERVICE	1708302010	03/01/2024	58.49	52110	.00	0	
620-52930-00	OPER MISC GENERAL EXPEN	1730	TIME WARNER CABLE	MONTHLY CHARTER BUSINESS SERVICE	1708302010	03/14/2024	59.99	52203	.00	0	
620-52930-00	OPER MISC GENERAL EXPEN	1730	TIME WARNER CABLE	MONTHLY CHARTER BUSINESS SERVICE	2336729010	03/14/2024	27.40	52203	.00	0	
620-52930-00	OPER MISC GENERAL EXPEN	1850	COMPUTER KNOW HOW L	MICROSOFT 365	BDR-03024	03/14/2024	55.24	52165	.00	0	
620-52930-00	OPER MISC GENERAL EXPEN	1850	COMPUTER KNOW HOW L	BDR BACKUP SYSTEM	BDR-03024	03/14/2024	11.25	52165	.00	0	
620-52930-00	OPER MISC GENERAL EXPEN	4990	TOWN & COUNTRY ENGIN	2024 WATER OPERATIONAL SUPPORT	26345	03/01/2024	715.00	52111	.00	0	
620-52930-00	OPER MISC GENERAL EXPEN	5035	U S CELLULAR	MONTHLY CELL PHONE SERVICE	0639221462	03/28/2024	38.13	52375	.00	0	
620-52930-00	OPER MISC GENERAL EXPEN	922920	BOARDMAN & CLARK LLP	SUBSTATION AGREEMENT	279763	03/01/2024	312.00	52074	.00	0	
Total 62052930002:							2,433.22		.00		
620-52930-13	WATER SAFETY & PPE	1985	DECKER SUPPLY CO INC	GC28WC	927203	03/14/2024	81.00	52168	.00	0	
Total 62052930130:							81.00		.00		
620-52930-33	PROFESSIONAL DEVELOPME	9017	US BANK	KALAHARI RESORT	3774-0205	03/28/2024	117.00	20132221	.00	0	
620-52930-33	PROFESSIONAL DEVELOPME	9017	US BANK	KALAHARI RESORT	3774-0205-1	03/28/2024	117.00	20132221	.00	0	
620-52930-33	PROFESSIONAL DEVELOPME	9017	US BANK	KALAHARI RESTAURANT	3774-0205-2	03/28/2024	40.60	20132221	.00	0	
620-52930-33	PROFESSIONAL DEVELOPME	9017	US BANK	KALAHARI RESTAURANT	3774-0206-1	03/28/2024	17.34	20132221	.00	0	
620-52930-33	PROFESSIONAL DEVELOPME	9017	US BANK	ARBY'S RESTAURANT	3774-0207-1	03/28/2024	17.39	20132221	.00	0	
620-52930-33	PROFESSIONAL DEVELOPME	9017	US BANK	KALAHARI RESTAURANT	3774-0207-2	03/28/2024	7.63	20132221	.00	0	
620-52930-33	PROFESSIONAL DEVELOPME	9017	US BANK	KALAHARI RESTAURANT	6887-0215-1	03/28/2024	13.51	20132221	.00	0	
620-52930-33	PROFESSIONAL DEVELOPME	4990	TOWN & COUNTRY ENGIN	2024 GIS SUPPORT	26357	03/01/2024	77.00	52111	.00	0	
620-52930-33	PROFESSIONAL DEVELOPME	922873	APG OF SOUTHERN WISC	ADVERTISEMENT FOR BIDS PR	325917	03/01/2024	186.77	52070	.00	0	
Total 62052930330:							594.24		.00		
620-52933-00	OPER TRANSPORTATIONS EX	3600	NAPA OF OREGON	DIATOMACEOUS EARTH	389585	03/14/2024	28.98	52188	.00	0	
620-52933-00	OPER TRANSPORTATIONS EX	3600	NAPA OF OREGON	AGC 5 FUSE	390009	03/14/2024	2.69	52188	.00	0	

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620-52933-00	OPER TRANSPORTATIONS EX	3600	NAPA OF OREGON	ISO HEET ANTIFREEZE	390445	03/14/2024	3.29	52188	.00	0	
620-52933-00	OPER TRANSPORTATIONS EX	922831	CONSUMERS COOP OIL C	W&I - FUEL	154798-0124	03/01/2024	203.83	52083	.00	0	
620-52933-00	OPER TRANSPORTATIONS EX	922831	CONSUMERS COOP OIL C	W&I - FUEL	154798-02	03/28/2024	439.23	52339	.00	0	
620-52933-00	OPER TRANSPORTATIONS EX	922961	BURTNESS CHEVROLET I	2024 CHEVROLET SILVERADO 1500 3GCNDAED9RG167493	2024 CHEVR	03/21/2024	43,091.26	52305	.00	0	
Total 62052933002:							43,769.28		.00		
620-52935-00	MAINT MAINTENANCE OF GE	3456	MID-STATE EQUIPMENT	PARTS	A27910	03/01/2024	4.45	52100	.00	0	
620-52935-00	MAINT MAINTENANCE OF GE	3320	SUMMIT FIRE PROTECTIO	FIRE EXTINGUISHER ANNUAL INSPECTION	191016463	03/14/2024	627.60	52202	.00	0	
Total 62052935002:							632.05		.00		
630-1107001	CONSTRUCTION WIP	1531	BOBCAT OF JANESVILLE	RENTAL BOJ	273273	03/14/2024	308.20	52152	.00	0	24-11-0003-E-1
630-1107001	CONSTRUCTION WIP	9369	STUART C IRBY CO	SHRINK 600A HAMMERHEAT KIT	S013893663.	03/14/2024	1,890.00	52201	.00	0	24-11-0048-M-1
630-1107001	CONSTRUCTION WIP	9369	STUART C IRBY CO	T-BODY LUG	S013893663.	03/14/2024	780.00	52201	.00	0	24-11-0048-M-1
630-1107001	CONSTRUCTION WIP	9369	STUART C IRBY CO	ELBOWS	S013893663.	03/14/2024	480.00	52201	.00	0	24-11-0048-M-1
630-1107001	CONSTRUCTION WIP	9395	QUANTA RECEIVABLES LP	Y158 UB STORM LABOR	2516005330	03/14/2024	7,769.28	52190	.00	0	24-11-0003-E-1
630-1107001	CONSTRUCTION WIP	9395	QUANTA RECEIVABLES LP	Y158 UB STORM MEALS	2516005330	03/14/2024	180.00	52190	.00	0	24-11-0003-E-1
630-1107001	CONSTRUCTION WIP	9395	QUANTA RECEIVABLES LP	Y158 UB STORM EQUIPMENT	2516005330	03/14/2024	2,952.00	52190	.00	0	24-11-0003-E-1
630-1107001	CONSTRUCTION WIP	9395	QUANTA RECEIVABLES LP	TOTAL UNITS INSTALLED TO DATE PER ATTACHED SCHEDULE	2516709390	03/14/2024	251,234.83	52190	.00	0	24-11-0008-E-1
630-1107001	CONSTRUCTION WIP	9395	QUANTA RECEIVABLES LP	BORE 3 - 3" DUCTS	2516709390	03/14/2024	67,500.00	52190	.00	0	24-11-0048-M-1
630-1107001	CONSTRUCTION WIP	9395	QUANTA RECEIVABLES LP	PULL 500 MCM	2516709390	03/14/2024	9,750.00	52190	.00	0	24-11-0048-M-1
630-1107001	CONSTRUCTION WIP	9395	QUANTA RECEIVABLES LP	SET 600A JUNCTION BOXES	2516709390	03/14/2024	1,300.00	52190	.00	0	24-11-0048-M-1
630-1107001	CONSTRUCTION WIP	9395	QUANTA RECEIVABLES LP	SUPPLY 3" HDPE DUCT	2516709390	03/14/2024	36,480.00	52190	.00	0	24-11-0048-M-1
630-1107001	CONSTRUCTION WIP	9395	QUANTA RECEIVABLES LP	SUPPLY 3" 90 DEGREE BENDS	2516709390	03/14/2024	504.00	52190	.00	0	24-11-0048-M-1
630-1107001	CONSTRUCTION WIP	9395	QUANTA RECEIVABLES LP	SUPPLY 3" COUPLINGS	2516709390	03/14/2024	252.00	52190	.00	0	24-11-0048-M-1
630-1107001	CONSTRUCTION WIP	9395	QUANTA RECEIVABLES LP	MOBILIZATION CHARGE	2516709390	03/14/2024	800.00	52190	.00	0	24-11-0048-M-1
630-1107001	CONSTRUCTION WIP	922955	CITY OF RICHLAND CENT	MATERIALS MUTUAL AID FEBRUARY 8-9-2024	5708	03/14/2024	175.19	52164	.00	0	24-11-0003-E-1
630-1107001	CONSTRUCTION WIP	922955	CITY OF RICHLAND CENT	LABOR CHARGES 2 MEN	5708	03/14/2024	2,115.12	52164	.00	0	24-11-0003-E-1
630-1107001	CONSTRUCTION WIP	922955	CITY OF RICHLAND CENT	LABOR CHARGES BENEFIT 2 MEN	5708	03/14/2024	952.00	52164	.00	0	24-11-0003-E-1
630-1107001	CONSTRUCTION WIP	922955	CITY OF RICHLAND CENT	SMALL BUCKET TRUCK	5708	03/14/2024	1,400.00	52164	.00	0	24-11-0003-E-1
630-1107001	CONSTRUCTION WIP	922956	WAUNAKEE UTILITIES	MUTUAL AID LABOR	1204	03/14/2024	2,964.40	52209	.00	0	24-11-0003-E-1
630-1107001	CONSTRUCTION WIP	922956	WAUNAKEE UTILITIES	MUTUAL AID EQUIPMENT	1204	03/14/2024	1,568.00	52209	.00	0	24-11-0003-E-1
630-1107001	CONSTRUCTION WIP	922959	CITY OF LODI	FEBRUARY 2024 MUTUAL AID	17945	03/14/2024	3,345.83	52163	.00	0	24-11-0003-E-1
630-1107001	CONSTRUCTION WIP	922960	VANGUARD ELECTRIC CO	MUTUAL AID LABOR	386	03/14/2024	5,225.52	52208	.00	0	24-11-0003-E-1
630-1107001	CONSTRUCTION WIP	922960	VANGUARD ELECTRIC CO	EQUIPMENT	386	03/14/2024	1,280.00	52208	.00	0	24-11-0003-E-1
630-1107001	CONSTRUCTION WIP	922960	VANGUARD ELECTRIC CO	EXPENSES	386	03/14/2024	201.54	52208	.00	0	24-11-0003-E-1
Total 6301107001:							401,407.91		.00		

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630-1107002	CONSTRUCTION WIP	4422	SCHLITTLER CONSTRUCT	BACKHOE, LABOR, CORP FITTINGS, COMPRESSION FLARE COUPLING	11968	03/01/2024	529.00	52105	.00	0	24-25-0015-E-1
Total 6301107002:							529.00		.00		
630-1143010	Other Accts Rec.-Solar Buyback	5520	WPPI ENERGY	RENEWABLE ENERGY VOLUME DISCOUNT	42-22024	03/19/2024	20.00	20132211	.00	0	
Total 6301143010:							20.00		.00		
630-1150001	INVENTORY - ELECTRIC	1060	EVANSVILLE HARDWARE	PADLOCK, 0464	126360	03/01/2024	197.89	52089	.00	0	
630-1150001	INVENTORY - ELECTRIC	1930	CRESCENT ELECTRIC SU	CU #4 SOLID SOFT DRAWN	S512155453.	03/14/2024	230.00	52167	.00	0	
630-1150001	INVENTORY - ELECTRIC	9149	RESCO	CROSS ARM 8'	3023348	03/01/2024	1,134.43	52103	.57	0	
630-1150001	INVENTORY - ELECTRIC	9149	RESCO	COBRA LED HEAD	3023651	03/01/2024	2,378.81	52103	1.19	0	
630-1150001	INVENTORY - ELECTRIC	9149	RESCO	PARKING STAND ARRESTER 10KV 8.4 MCOV P1	3024669	03/14/2024	1,961.44	52193	.98	0	
630-1150001	INVENTORY - ELECTRIC	9149	RESCO	SMALL FARGO	3025348	03/14/2024	462.17	52193	.23	0	
630-1150001	INVENTORY - ELECTRIC	9149	RESCO	LARGE FARGO	3025348	03/14/2024	285.26	52193	.14	0	
630-1150001	INVENTORY - ELECTRIC	9149	RESCO	DEAD END BELL	3025498	03/14/2024	298.50	52193	.15	0	
630-1150001	INVENTORY - ELECTRIC	9149	RESCO	CUTOUT	3025703	03/28/2024	1,071.64	52369	.00	0	
630-1150001	INVENTORY - ELECTRIC	9149	RESCO	DEAD END BELL	3025708	03/28/2024	298.65	52369	.00	0	
630-1150001	INVENTORY - ELECTRIC	9149	RESCO	CUTOUT	3025816	03/28/2024	6,236.88	52369	3.12	0	
630-1150001	INVENTORY - ELECTRIC	90092	BORDER STATES ELECTRI	OVERHEAD ARRESTOR	927794037	03/01/2024	290.08	52075	.00	0	
630-1150001	INVENTORY - ELECTRIC	3487	MILLENNIUM	1" GRAY PVC	24-106439-1	03/28/2024	413.95	52360	.00	0	
Total 6301150001:							15,259.70		6.38		
630-1368001	LINE TRANSFORMERS-E	9149	RESCO	75KVA 3P 7200 X 208Y/120 W/TP BF T-SW	3025122	03/14/2024	14,925.53	52193	7.47	0	
Total 6301368001:							14,925.53		7.47		
630-2238080	WI SALES TAX	5560	WISCONSIN DEPT OF REV	SALES USE TAX	2024-02 SAL	03/28/2024	6,719.18	20132225	.00	0	
630-2238080	WI SALES TAX	5560	WISCONSIN DEPT OF REV	SALES USE TAX	2023-01 SAL	03/01/2024	7,969.35	20132205	.00	0	
Total 6302238080:							14,688.53		.00		
630-2253031	PUBLIC BENEFIT REVENUE	91020	SEERA	FOCUS ON ENERGY - JAN PAYMENT	2024-01	03/28/2024	2,423.42	52371	.00	0	
630-2253031	PUBLIC BENEFIT REVENUE	91020	SEERA	FOCUS ON ENERGY - FEB PAYMENT	2024-02	03/28/2024	2,370.58	52371	.00	0	
630-2253031	PUBLIC BENEFIT REVENUE	2150	EVANSVILLE HIGH SCHOO	1/4 PAGE YEARBOOK AD	YEARBOOK	03/14/2024	200.00	52170	.00	0	
Total 6302253031:							4,994.00		.00		
630-41400-00	OPERATING & OTHER REVEN	5560	WISCONSIN DEPT OF REV	SALES USE TAX-DISCOUNT	2024-02 SAL	03/28/2024	50.39-	20132225	.00	0	

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630-41400-00	OPERATING & OTHER REVEN	5560	WISCONSIN DEPT OF REV	SALES USE TAX-DISCOUNT	2023-01 SAL	03/01/2024	59.77-	20132205	.00	0	
Total 63041400001:							110.16-		.00		
630-41442-06	MUNICIPAL GREEN POWER	5520	WPPI ENERGY	GREEN POWER	42-22024	03/19/2024	576.00	20132211	.00	0	
Total 63041442062:							576.00		.00		
630-51555-30	POWER PURCHASED	5520	WPPI ENERGY	PURCHASED POWER	42-22024	03/19/2024	413,333.08	20132211	.00	0	
Total 63051555300:							413,333.08		.00		
630-51582-30	OPER SUBSTATION EXPENSE	9133	FORSTER ELECTRICAL E	E02-22D UTL ADDITION PLANNING	25132	03/14/2024	2,025.00	52172	.00	2023023	
Total 63051582300:							2,025.00		.00		
630-51584-30	OPER UG LINE	9133	FORSTER ELECTRICAL E	E02-24A MULTI YEAR UNIT PRICE CONTRACT	25174	03/14/2024	1,250.00	52172	.00	2024028	
Total 63051584300:							1,250.00		.00		
630-51586-30	OPER METER EXPENSE	90092	BORDER STATES ELECTRI	ARTI-735228120 CT BAR IRH1 600	927778213	03/01/2024	4,387.50	52075	.00	0	
Total 63051586300:							4,387.50		.00		
630-51588-30	MISC DISTRIBUTION EXPENS	1230	ARAMARK	MAT_NYLON/RUBBER	6140326930	03/01/2024	26.85	52071	.00	0	
630-51588-30	MISC DISTRIBUTION EXPENS	5035	U S CELLULAR	3X10/4X6/SERVICE CHARGE	0633044855	03/01/2024	152.89	52112	.00	0	
630-51588-30	MISC DISTRIBUTION EXPENS	5035	U S CELLULAR	MONTHLY CELL PHONE SERVICE	0639221462	03/28/2024	152.52	52375	.00	0	
Total 63051588300:							332.26		.00		
630-51592-30	SUBSTATION MAINTENANCE	9017	US BANK	PURE LEAD INSERT, PURE	19051010211	03/28/2024	644.97	20132221	.00	0	
Total 63051592300:							644.97		.00		
630-51593-30	OH LINE MAINTENANCE	9017	US BANK	MUNICIPAL MARKING DISTRI	9864-0220	03/28/2024	326.53	20132221	.00	0	
630-51593-30	OH LINE MAINTENANCE	9149	RESCO	SPLICE AUTO	3023651	03/01/2024	815.59	52103	.41	0	
630-51593-30	OH LINE MAINTENANCE	9149	RESCO	WASHER DOUBLE COIL SPRING	3023651	03/01/2024	277.36	52103	.14	0	
630-51593-30	OH LINE MAINTENANCE	9149	RESCO	BOLT MACHINE 5/8 X 26	3025332	03/14/2024	212.89	52193	.11	0	
630-51593-30	OH LINE MAINTENANCE	9149	RESCO	TAP 7 ASSEMBLY	3025347	03/14/2024	461.37	52193	.23	0	
630-51593-30	OH LINE MAINTENANCE	9149	RESCO	CONN H-TAP	3020882	03/14/2024	439.60	52193	.00	0	
630-51593-30	OH LINE MAINTENANCE	9149	RESCO	CONNECTOR COVER "N" - "D" - DIE	3020882	03/14/2024	257.00	52193	.00	0	

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630-51593-30	OH LINE MAINTENANCE	9389	AMERICAN IND STEEL & S	2 SCH 40 GLAV PIPE 21' CUT IN HALF	9689	03/01/2024	293.58	52068	.00	0	
Total 63051593300:							3,083.92		.89		
630-51594-30	UG LINE MAINENANCE	9017	US BANK	MUNICIPAL MARKING DISTRI	9864-0220	03/28/2024	326.52	20132221	.00	0	
630-51594-30	UG LINE MAINENANCE	9149	RESCO	BUSHING INSUL PARKING STANDOFF	3023267	03/01/2024	935.71	52103	.47	0	
630-51594-30	UG LINE MAINENANCE	9149	RESCO	CONN H-TAP	3023651	03/01/2024	188.31	52103	.09	0	
630-51594-30	UG LINE MAINENANCE	9149	RESCO	CONN H-TAP	3023651	03/01/2024	87.46	52103	.04	0	
630-51594-30	UG LINE MAINENANCE	9369	STUART C IRBY CO	ALUMINUM AND COPPER TERMINTIONS	S013849845.	03/01/2024	297.39	52108	.00	0	
630-51594-30	UG LINE MAINENANCE	9369	STUART C IRBY CO	RIMA P615ETP TAP PLUG LOAD BREAK ELBOW	S013880748.	03/14/2024	184.20	52201	.00	0	
630-51594-30	UG LINE MAINENANCE	9369	STUART C IRBY CO	ELEM 106M LAG SCREW	S013892374.	03/01/2024	180.00	52108	.00	0	
630-51594-30	UG LINE MAINENANCE	922881	USIC LOCATING SERVICE	FUEL SURCHARGE	639491FS	03/01/2024	5.25	52113	.00	0	
630-51594-30	UG LINE MAINENANCE	922881	USIC LOCATING SERVICE	AFTER HOURS	645340	03/14/2024	280.00	52207	.00	0	
630-51594-30	UG LINE MAINENANCE	922881	USIC LOCATING SERVICE	EMERGENCY NORMAL HOURS	645340	03/14/2024	200.00	52207	.00	0	
630-51594-30	UG LINE MAINENANCE	922881	USIC LOCATING SERVICE	PER TICKET	645340	03/14/2024	945.00	52207	.00	0	
630-51594-30	UG LINE MAINENANCE	922881	USIC LOCATING SERVICE	PROJECT TIME	645340	03/14/2024	75.00	52207	.00	0	
630-51594-30	UG LINE MAINENANCE	922881	USIC LOCATING SERVICE	FUEL SURCHARGE	645340FS	03/28/2024	15.30	52376	.00	0	
Total 63051594300:							3,720.14		.60		
630-51597-30	MAINT METERS	92108	WESCO RECEIVABLES CO	ABB 923A496G01 ACCURANGE CBT-S	362286	03/14/2024	1,704.51	52210	.00	0	
Total 63051597300:							1,704.51		.00		
630-51902-30	ACCT & COLLECTING EXPENS	7605	GREATAMERICA FINANCIA	4 LINE PHONE SYSTEM & VOIP	35979672	03/07/2024	113.96	52131	.00	0	
Total 63051902300:							113.96		.00		
630-51902-33	ACCT & COLLECTING PROF D	3560	MUNICIPAL ELECTRIC UTI	2024 ELECTRIC UTILITY SAFETY AND TRAINING PROGRAM FEES	021524-65	03/21/2024	9,450.00	52316	.00	0	
Total 63051902330:							9,450.00		.00		
630-51902-36	COMMUNICATION EXPENSE	9017	US BANK	GOOGLE GSUITE	6123-0202	03/28/2024	291.00	20132221	.00	0	
630-51902-36	COMMUNICATION EXPENSE	1730	TIME WARNER CABLE	MONTHLY CHARTER BUSINESS SERVICE	2336729010	03/14/2024	68.49	52203	.00	0	
630-51902-36	COMMUNICATION EXPENSE	1850	COMPUTER KNOW HOW L	MICROSOFT 365	BDR-03024	03/14/2024	138.10	52165	.00	0	
630-51902-36	COMMUNICATION EXPENSE	1850	COMPUTER KNOW HOW L	BDR BACKUP SYSTEM	BDR-03024	03/14/2024	28.11	52165	.00	0	
630-51902-36	COMMUNICATION EXPENSE	5035	U S CELLULAR	MONTHLY CELL PHONE SERVICE	0639582797	03/28/2024	18.46	52375	.00	0	
Total 63051902361:							544.16		.00		

Invoice GL Account	Invoice GL Account Title	Vendor Number	Payee	Description	Invoice Number	Check Issue Date	Check Amount	Check Number	Discount Taken	GL Activity#	Job Number
630-51903-30	BILLING SUPLIES AND EXPEN	5520	WPPI ENERGY	SUPPORT SERVICES FEB	42-22024	03/19/2024	2,343.49	20132211	.00	0	
630-51903-30	BILLING SUPLIES AND EXPEN	2880	INFOSEND INC	SOFTWARE CONVERSION	258832	03/28/2024	975.00	52350	.00	0	
630-51903-30	BILLING SUPLIES AND EXPEN	2763	QUADIENT FINANCE USA I	MONTHLY POSTAGE	2023-02	03/07/2024	15.05	52139	.00	0	
Total 63051903300:							3,333.54		.00		
630-51920-21	ADMINISTRATIVE PRO SERVI	9133	FORSTER ELECTRICAL E	E02-21C ELECTRIC CONSTRUCTION	25131	03/14/2024	97.50	52172	.00	0	
630-51920-21	ADMINISTRATIVE PRO SERVI	9133	FORSTER ELECTRICAL E	E02-24G TECHNICAL ASSISTANCE	25178	03/14/2024	715.00	52172	.00	0	
Total 63051920210:							812.50		.00		
630-51921-30	OFFICE SUPPLIES & EXPENS	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14598137	03/21/2024	22.68	52313	.00	0	
630-51921-30	OFFICE SUPPLIES & EXPENS	2540	GORDON FLESCH CO INC	MONTHLY COPIER CHARGES	IN14610402	03/28/2024	117.47	52347	.00	0	
630-51921-30	OFFICE SUPPLIES & EXPENS	9017	US BANK	SP PLANET GREEN - DOORSTEPINK BRAND	9864-0126	03/28/2024	107.98	20132221	.00	0	
630-51921-30	OFFICE SUPPLIES & EXPENS	9017	US BANK	STAPLES - COPY PAPER, STEEL FILE ORGANIZER, SHARPIE PEN, CORRECTION TAPE	9864-0215	03/28/2024	158.94	20132221	.00	0	
630-51921-30	OFFICE SUPPLIES & EXPENS	2763	QUADIENT FINANCE USA I	MONTHLY POSTAGE	2023-02	03/07/2024	121.90	52139	.00	0	
Total 63051921300:							528.97		.00		
630-51921-36	COMMUNICATION EXPENSE	1730	TIME WARNER CABLE	MONTHLY CHARTER SERVICE	1708302010	03/01/2024	58.48	52110	.00	0	
630-51921-36	COMMUNICATION EXPENSE	1730	TIME WARNER CABLE	MONTHLY CHARTER BUSINESS SERVICE	1708302010	03/14/2024	59.99	52203	.00	0	
630-51921-36	COMMUNICATION EXPENSE	9196	ANSER SERVICES	BASE RATE	10395-02262	03/01/2024	630.35	52069	.00	0	
Total 63051921361:							748.82		.00		
630-51925-511	LIABILITY INSURANCE	1870	COMMUNITY INSURANCE	GENERAL/AUTO LIABILITY INSURANCE	IN000015448	03/28/2024	11,068.90	52338	.00	0	
Total 63051925511:							11,068.90		.00		
630-51926-51	WORKERS COMPENSATION	1870	COMMUNITY INSURANCE	WORKERS COMP INSURANCE	IN000015449	03/28/2024	5,364.85	52338	.00	0	
Total 63051926512:							5,364.85		.00		
630-51930-13	SAFETY EQUIPMENT AND PP	1985	DECKER SUPPLY CO INC	GC28WC	927203	03/14/2024	283.50	52168	.00	0	
630-51930-13	SAFETY EQUIPMENT AND PP	9017	US BANK	MUNICIPAL ELECTRIC UTILITY	9139-0219	03/28/2024	300.00	20132221	.00	0	
630-51930-13	SAFETY EQUIPMENT AND PP	90123	C&M HYDRAULIC TOOL S	TOOL BAG, VINYL EQUIPMENT BAG	0179079-IN	03/01/2024	241.38	52076	.00	0	
630-51930-13	SAFETY EQUIPMENT AND PP	90123	C&M HYDRAULIC TOOL S	DOUBLE HOLDER - FLAGS	0179160-IN	03/14/2024	372.68	52155	.00	0	
630-51930-13	SAFETY EQUIPMENT AND PP	4730	CHASE STIKLESTAD	DOT PHYSICAL FOR FED MED CERTIFICATION	2024-03-1	03/21/2024	104.00	52308	.00	0	

Invoice GL Account	Invoice GL Account Title	Vendor Number	Payee	Description	Invoice Number	Check Issue Date	Check Amount	Check Number	Discount Taken	GL Activity#	Job Number
Total 63051930130:							1,301.56		.00		
630-51930-25	IT SERVICE AND EQUIPMENT	90606	RAILROAD MANAGEMENT	PL-LICENSE FEES, PRESET 6/1/24 to 5/31/25	500478	03/14/2024	1,249.60	52192	.00	0	
Total 63051930251:							1,249.60		.00		
630-51930-30	MISC GENERAL EXPENSES	9017	US BANK	GRAND HYATT, UBER, ROCK COUNTY REGIS, KALAHRI	2200-0127	03/28/2024	695.87	20132221	.00	0	
630-51930-30	MISC GENERAL EXPENSES	90123	C&M HYDRAULIC TOOL S	3/4 TON ROPE PULLER	0179039-IN	03/01/2024	363.36	52076	.00	0	
630-51930-30	MISC GENERAL EXPENSES	90123	C&M HYDRAULIC TOOL S	OX TAIL, RIGGING HOOK, GALV PULLING GRIP, UNIVERSAL DISCONNECT FUSE HOOK	0179040-IN	03/01/2024	66.00	52076	.00	0	
630-51930-30	MISC GENERAL EXPENSES	5176	VARESIS AUTO & TRUCK	BRAKE CHAMBER, CLEVIS KIT	2725	03/01/2024	399.40	52114	.00	0	
630-51930-30	MISC GENERAL EXPENSES	922920	BOARDMAN & CLARK LLP	SUBSTATION AGREEMENT	279763	03/01/2024	312.00	52074	.00	0	
Total 63051930300:							1,836.63		.00		
630-51930-33	PROFESSIONAL DEV/TRAININ	9017	US BANK	COSTCO WHSE FOOD	9864-0221	03/28/2024	55.96	20132221	.00	0	
630-51930-33	PROFESSIONAL DEV/TRAININ	4990	TOWN & COUNTRY ENGIN	2024 GIS SUPPORT	26357	03/01/2024	77.00	52111	.00	0	
630-51930-33	PROFESSIONAL DEV/TRAININ	4990	TOWN & COUNTRY ENGIN	2024 GIS SUPPORT	26442	03/14/2024	350.00	52204	.00	0	
630-51930-33	PROFESSIONAL DEV/TRAININ	9133	FORSTER ELECTRICAL E	E02-24B GIS MAPPING	25177	03/14/2024	822.50	52172	.00	0	
630-51930-33	PROFESSIONAL DEV/TRAININ	4425	SCHMELING, PAUL	REIMB MEALS-SCHOOL	2024-03	03/14/2024	24.97	52197	.00	0	
630-51930-33	PROFESSIONAL DEV/TRAININ	4425	SCHMELING, PAUL	REIMB MEALS-SCHOOL	2024-03-1	03/28/2024	222.03	52370	.00	0	
630-51930-33	PROFESSIONAL DEV/TRAININ	1449	BRADY, ANTHONY	REIMB-MEUW SAFETY STOUGHTON	2024-03	03/14/2024	23.97	52153	.00	0	
630-51930-33	PROFESSIONAL DEV/TRAININ	4730	CHASE STIKLESTAD	REIMB FOOD	2024-03	03/14/2024	23.00	52159	.00	0	
630-51930-33	PROFESSIONAL DEV/TRAININ	922953	KEVIN VIKEN	ASSIST HIM IN COVERING LOSS CAUSED BY STORM DAMAGE	2024-02	03/01/2024	206.49	52095	.00	0	
Total 63051930330:							1,805.92		.00		
630-51930-33	APPRENTICESHIP TRAINING	3656	NORTHEAST WI TECH CO	2024 SPRING MODULE 7 REGULATIONS & THE PSC	SFT0000126	03/14/2024	217.25	52189	.00	0	
Total 63051930331:							217.25		.00		
630-51930-34	TOOL AND EQUIPMENT	1060	EVANSVILLE HARDWARE	HAMMER FRAME, FATMAX TAPE, MEASRING WHEEL	126336	03/01/2024	129.97	52089	.00	0	
630-51930-34	TOOL AND EQUIPMENT	1060	EVANSVILLE HARDWARE	ENG HAMMR HCKY HAND	126490	03/21/2024	15.99	52312	.00	0	
630-51930-34	TOOL AND EQUIPMENT	1060	EVANSVILLE HARDWARE	TRENCH SHVL 4"W WD HNDL	126490	03/21/2024	35.99	52312	.00	0	
630-51930-34	TOOL AND EQUIPMENT	1060	EVANSVILLE HARDWARE	FASTENERS	126490	03/21/2024	.75	52312	.00	0	
630-51930-34	TOOL AND EQUIPMENT	1060	EVANSVILLE HARDWARE	ACE SHVL RND PT LONG HND	126490	03/21/2024	57.98	52312	.00	0	
630-51930-34	TOOL AND EQUIPMENT	1060	EVANSVILLE HARDWARE	ACE SHVL SQR-PT LONG HND	126490	03/21/2024	28.99	52312	.00	0	
630-51930-34	TOOL AND EQUIPMENT	1060	EVANSVILLE HARDWARE	PACKOUT 3 DRAWER TOOLBOX	126597	03/21/2024	179.00	52312	.00	0	

Invoice GL Account	Invoice GL Account Title	Vendor Number	Payee	Description	Invoice Number	Check Issue Date	Check Amount	Check Number	Discount Taken	GL Activity#	Job Number
630-51930-34	TOOL AND EQUIPMENT	1060	EVANSVILLE HARDWARE	PACKOUT ROL TOOLBX 250LB	126597	03/21/2024	139.00	52312	.00	0	
630-51930-34	TOOL AND EQUIPMENT	9017	US BANK	AMAZON CLAMP METER, BATTERY CONNECTOR	9139-0210	03/28/2024	446.17	20132221	.00	0	
630-51930-34	TOOL AND EQUIPMENT	9017	US BANK	PHONE MOUNT FOR CAR, BATTERY CHARGER, KLEIN TOOL KIT, SOCKET DRIVE	9139-0223-1	03/28/2024	142.47	20132221	.00	0	
630-51930-34	TOOL AND EQUIPMENT	9017	US BANK	THE HOME DEPOT - EXTREMEM THICK COMPACT BLADE, FUEL COMPACT BANDSAW	9864-0130	03/28/2024	385.04	20132221	.00	0	
630-51930-34	TOOL AND EQUIPMENT	9017	US BANK	FISH TAPE FIBRGLASS	9864-0216	03/28/2024	364.59	20132221	.00	0	
630-51930-34	TOOL AND EQUIPMENT	90123	C&M HYDRAULIC TOOL S	ROPE, PRO MASTER 1/2" X 600'	0179218-IN	03/28/2024	350.00	52333	.00	0	
630-51930-34	TOOL AND EQUIPMENT	90123	C&M HYDRAULIC TOOL S	ROPE, PRO MASTER 3/8"X600'	0179218-IN	03/28/2024	200.00	52333	.00	0	
630-51930-34	TOOL AND EQUIPMENT	90123	C&M HYDRAULIC TOOL S	1.25-200 GALV PULLING GRIP	0179220-IN	03/28/2024	155.70	52333	.00	0	
630-51930-34	TOOL AND EQUIPMENT	90123	C&M HYDRAULIC TOOL S	DIE BUTTON REPAIR KIT	017924-IN	03/28/2024	29.78	52333	.00	0	
Total 63051930340:							2,661.42		.00		
630-51930-34	TRANSPORTATION FUEL	922831	CONSUMERS COOP OIL C	W&I - FUEL	154798-0124	03/01/2024	378.54	52083	.00	0	
630-51930-34	TRANSPORTATION FUEL	922831	CONSUMERS COOP OIL C	W&I - FUEL	154798-02	03/28/2024	815.73	52339	.00	0	
Total 63051930343:							1,194.27		.00		
630-51930-35	TRANSPORTATION MAINTENA	1060	EVANSVILLE HARDWARE	REGAL TOOLS RED	126595	03/21/2024	11.97	52312	.00	0	
630-51930-35	TRANSPORTATION MAINTENA	1060	EVANSVILLE HARDWARE	KEYKRAFTER CP BRASS	126595	03/21/2024	17.95	52312	.00	0	
630-51930-35	TRANSPORTATION MAINTENA	9017	US BANK	AMAZON RHINO USA RECOVERY TOW STRAP	9139-0223	03/28/2024	53.80	20132221	.00	0	
630-51930-35	TRANSPORTATION MAINTENA	90495	MILLER-BRADFORD & RIS	ELEMENT, FILTER I115	P5179903	03/28/2024	69.19	52361	.00	0	
630-51930-35	TRANSPORTATION MAINTENA	90495	MILLER-BRADFORD & RIS	FILTER, ELEMENT E144	P5179903	03/28/2024	77.00	52361	.00	0	
630-51930-35	TRANSPORTATION MAINTENA	90495	MILLER-BRADFORD & RIS	FILTER ENGINE H90	P5179903	03/28/2024	10.00	52361	.00	0	
630-51930-35	TRANSPORTATION MAINTENA	3600	NAPA OF OREGON	NAPA THE LEGEND PREMIOUM ABSORBED, CORE DEPOSIT, FUNNEL	389532	03/14/2024	249.28	52188	.00	0	
630-51930-35	TRANSPORTATION MAINTENA	3600	NAPA OF OREGON	ECCO LIGHT, TRICO FORCE BLDE	389927	03/14/2024	454.97	52188	.00	0	
630-51930-35	TRANSPORTATION MAINTENA	4145	R.N.O.W. INC	CARTRIDGE ELEMENT, BLOWR INLET 10 MICRON	2024-69642	03/28/2024	1,306.96	52368	.00	0	
630-51930-35	TRANSPORTATION MAINTENA	922868	LAKESIDE INTERNATIONA	DIAGNOSE FOR WARN ENGINE LIGHT, LEAK BETWEEN ENGINE & TRANS, UNEVEN STEER TIRE WEAR, LEAK IN HEATER HOSE	6074707	03/14/2024	765.71	52183	.00	0	
630-51930-35	TRANSPORTATION MAINTENA	922952	ATV/UTV RENEWAL PROC	ATV RENEWAL UT6508CZ	464708858-2	03/21/2024	5.00	52304	.00	0	
Total 63051930350:							3,021.83		.00		
630-51930-84	TRANSPORTATION EQUIPME	1572	JAMES BROOKS	AAPA LRG RALLY	2024-02	03/14/2024	205.81	52178	.00	0	
Total 63051930840:							205.81		.00		
630-51932-30	BUILDING AND PLANT MAINTENA	1060	EVANSVILLE HARDWARE	WAX & DRY, QUIKWAX SPRAY,							

Invoice GL Account	Invoice GL Account Title	Vendor Number	Payee	Description	Invoice Number	Check Issue Date	Check Amount	Check Number	Discount Taken	GL Activity#	Job Number
				SCREWDRVR	126177	03/01/2024	46.53	52089	.00	0	
630-51932-30	BUILDING AND PLANT MAINT	1060	EVANSVILLE HARDWARE	LOCK KEY STORAGE	126521	03/21/2024	44.99	52312	.00	0	
630-51932-30	BUILDING AND PLANT MAINT	1230	ARAMARK	MAT_NYLON/RUBBER 3X10/4X6/SERVICE CHARGE	6140342616	03/14/2024	53.70	52149	.00	0	
630-51932-30	BUILDING AND PLANT MAINT	1230	ARAMARK	MAT_NYLON/RUBBER 3X10/4X6/SERVICE CHARGE	6140346514	03/28/2024	25.01	52330	.00	0	
630-51932-30	BUILDING AND PLANT MAINT	1985	DECKER SUPPLY CO INC	SPECI S8PW24SQ	927202	03/14/2024	39.25	52168	.00	0	
630-51932-30	BUILDING AND PLANT MAINT	2942	JEFF'S PLUMBING & HEAT	INSTALLED NEW WATER COOLER W/ BOTTLE FILLER AND IN LINE FILTER	2024-03	03/07/2024	2,340.00	52134	.00	0	
630-51932-30	BUILDING AND PLANT MAINT	5600	WE ENERGIES	MONTHLY GAS SERVICE	00004-0224	03/01/2024	218.69	52115	.00	0	
630-51932-30	BUILDING AND PLANT MAINT	5600	WE ENERGIES	MONTHLY GAS SERVICE	00009-0224	03/01/2024	503.12	52115	.00	0	
630-51932-30	BUILDING AND PLANT MAINT	3320	SUMMIT FIRE PROTECTIO	FIRE EXTINGUISHER ANNUAL INSPECTION	191016463	03/14/2024	627.60	52202	.00	0	
Total 63051932300:							3,898.89		.00		
630-51932-36	BUILDING & PLANT UTILITY C	1060	EVANSVILLE HARDWARE	BULB LED T8 48" 18W 10PK	126670	03/28/2024	64.99	52345	.00	0	
630-51932-36	BUILDING & PLANT UTILITY C	1060	EVANSVILLE HARDWARE	BULB LED T8 48" 18W 10PK	126672	03/28/2024	64.99	52345	.00	0	
630-51932-36	BUILDING & PLANT UTILITY C	1060	EVANSVILLE HARDWARE	LED 48" T8 18W CS 2 PK	126672	03/28/2024	69.95	52345	.00	0	
630-51932-36	BUILDING & PLANT UTILITY C	3435	MENARD'S-JANESVILLE	48" TB 5000K LED A 16PK	44341	03/28/2024	139.98	52356	.00	0	
630-51932-36	BUILDING & PLANT UTILITY C	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-01	03/01/2024	1,134.10	20132196	.00	0	
630-51932-36	BUILDING & PLANT UTILITY C	5160	CITY OF EVANSVILLE	MONTHLY ELECTRIC	2024-02	03/19/2024	1,202.40	20132208	.00	0	
Total 63051932360:							2,676.41		.00		
630-51932-82	BUILDING & PLANT IMPROVE	1060	EVANSVILLE HARDWARE	CLICK N FLAME LIGHTER	126603	03/21/2024	3.59	52312	.00	0	
630-51932-82	BUILDING & PLANT IMPROVE	1060	EVANSVILLE HARDWARE	ROOFING	126603	03/21/2024	1.56	52312	.00	0	
Total 63051932821:							5.15		.00		
Grand Totals:							8,784,472.40		15.34		

2024 Lake Leota Dam Repairs (#8968625)
 Owner: City of Evansville
 Solicitor: Jewell Associates Engineers, Inc.
 03/22/2024 01:00 PM CDT

Section Title	Line Item	Item Code	Item Description	UofM	Quantity	Engineer Estimate		LUNDA CONSTRUCTION	
						Unit Price	Extension	Unit Price	Extension
Contract No. 1							\$0.00		\$619,624.00
	1	504.0500	CONCRETE MASONRY RETAINING WALLS	Cu Yd		85		\$2,950.00	\$250,750.00
	2	505.0400	BAR STEEL REINFORCEMENT HS STRUCTURES	lbs	16320			\$2.70	\$44,064.00
	3	512.1000	PILING STEEL SHEET TEMPORARY	Sq Ft	2200			\$18.55	\$40,810.00
	4	619.1000	MOBILIZATION	Ea		1		\$151,500.00	\$151,500.00
	5	SPV.0105.1	EROSION CONTROL	LS		1		\$132,500.00	\$132,500.00
Base Bid Total:							\$0.00		\$619,624.00

NOTE: Use of this form is required by the Department for any amendment filed pursuant to NR 7, 47, 50, 64, 65, 187, 193 and 335, Wis. Adm. Code. The Department will not process your amendment unless you complete and sign this form.

Sponsor City of Evansville
Project Amendment No. DAMMRR-53.12-21.2 LAKE LEOTA DAM REPAIR
Program Municipal Dam

This amendment to project agreement number DAMMRR-53.12-21 is hereby made and agreed upon by the State of Wisconsin, acting through the Secretary, Department of Natural Resources, and by City of Evansville, pursuant to the LAKE LEOTA DAM.

The Sponsor and the State of Wisconsin in mutual consideration of the promises made herein and in the agreement of which this is an amendment, do promise as follows:

That the above-mentioned agreement is amended by adding the following:

The total project cost is increased from \$308,731.50 by \$778,658.25 to \$1,087,389.75.

The total project cost share is increased from \$161,716.50 by \$238,283.50 to \$400,000.00.

Installation of a concrete cap over the top of both dam spillways, the installation of a temporary cofferdam around the north spillway during construction, the construction of a temporary causeway to facilitate dam reconstruction, and related associated demolition, minor excavation, erosion control, grading, and restoration.

In all other respects the agreement of which this is an amendment, and the plans and specifications relevant thereto, shall remain in full force and effect. In witness whereof the parties hereto have executed this amendment as of the date entered below.

Sponsor	State of Wisconsin Department of Natural Resources For the Secretary
By _____ (Signature)	By <u>Jim Ritchie</u> Jim Ritchie, Director Bureau of Community Financial Assistance
_____ (Title)	
_____ (Date)	<u>04/02/2024</u> (Date)

**CITY OF EVANSVILLE
RESOLUTION #2024-12**

Amending the City of Evansville’s Fee Schedule – Aquatic Center

WHEREAS, Wisconsin Statutes section 66.0628(2) holds, “Any fee that is imposed by a political subdivision shall bear a reasonable relationship to the service for which the fee is imposed;”

WHEREAS, the costs to maintain pool operations has increased and expanded.

WHEREAS, the City has a priority on providing top notch services and amenities to residents and users.

WHEREAS, the City is excited to welcome the opening of a new and expanded aquatic center and splash pad, creating the widest variety of recreation amenities to date for citizens.

WHEREAS, Staff recommends adjusting fees to reflect feedback from City Officials and facility operating schedules;

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Common Council of the City of Evansville that the City of Evansville’s Fee Schedule is amended, effective upon adoption, as follows:

		Old Rate	New Rate
86	Fees - Swimming Pool Rates Aquatic Center		
	Seasonal Pass-Resident	\$60.00	\$60.00
	Seasonal Pass-Non Resident	\$85.00	\$85.00
	Seasonal Household Pass (up to 4)-Resident	\$180.00	\$180.00
	Seasonal Household Pass (up to 4)-Non Resident	\$275.00	\$275.00
	Additional Household Member-Resident	\$10.00	\$10.00
	Additional Household Member-Non Resident	\$15.00	\$15.00
	Daily Rate - Resident	\$5.00	\$5.00
	Daily Rate - Non Resident	\$6.00	\$10.00
	Daily Rate Last 30 minutes	\$2.00	\$2.00
	Lap Swim <u>Only</u> – Resident (season pass not honored)	\$3.00	\$3.00
	Lap Swim <u>Punch Card</u> – Resident (season pass not honored)		\$20.00
	Lap Swim <u>Only</u> – Non Resident (season pass not honored)	\$4.00	\$4.00
	Lap Swim <u>Punch Card</u> – Non Resident (season pass not honored)		\$30.00
	<u>Splash Day Pass Punch Card</u> – Resident (10 Admissions)	\$45.00	\$45.00
	<u>Splash Day Pass Punch Card</u> – Non Resident (10 Admissions)	\$55.00	\$55.00
	Swimming Lessons - Resident(1st Lesson per household)	\$50.00	\$50.00

	Swimming Lessons - Resident (Additional lessons per household)	\$40.00	\$40.00
	Swimming Lessons – Non Resident (1st Lesson per household)		\$65.00
	Swimming Lessons – Non Resident (Additional lessons per household)	\$50.00	\$55.00
	Private Lessons – Resident (per half hour)	\$20.00	\$20.00
	Private Lessons – Non Resident (per half hour)	\$30.00	\$30.00
	Swim Team- Resident (per child)	\$80.00	\$80.00
	Swim Team- Non-Resident	\$100.00	\$100.00
	Group Rate (<u>10 or more</u>)- Resident	\$3.00	\$3.00
	Group Rate (10 or more)- Non Resident	\$4.00	\$4.00
	Pool Parties (per person) (season pass not honored)	\$5.00	\$5.00
	Private Facility Rental Per Hour-Resident	\$200.00	\$200.00
	Private Facility Rental Per Hour-Non Resident	\$250.00	\$250.00
	Private Facility Rental -Cabana Only	\$50.00	\$50.00
	Swim Pass Replacement	\$5.00	\$5.00
	Evening Pass Resident	\$2.50	\$3.00
	Evening Pass Non Resident		\$4.00
	Drop in Aquatic Classes and Lessons (<u>season pass not honored</u>)	\$10.00	\$10.00
	**Veterans pay no fees during the 2024 season		
	**Senior Citizen (65+) Seasonal Pass <u>2024</u> - Resident		\$50.00
	**Senior Citizen (65+) Seasonal Pass <u>2024</u> - Non Resident		\$75.00
	**kids 3 and under are free		
	**Free 2024 household season passes for Capital Campaign donations \$1,000 or above as part of Recreation for Generations, must show valid certificate		

Passed and adopted this 9th day of April, 2024.

Dianne Duggan, Mayor

ATTEST:

Leah Hurtley, City Clerk

Introduced: 04/9/2024
Adopted: 04/9/2024
Published: 04/--/2024

CITY OF EVANSVILLE
DETAIL REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

7D4

GENERAL FUND

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUAL	AMOUNT	VARIANCE	BUDGET
<u>TAXES</u>						
100-41110-000	GENERAL PROPERTY TAXES	1,959,024	1,959,024	1,959,024	0	100
100-41310-000	PYMT IN LIEU TAXES-MUN UTILITY	0	0	425,000	(425,000)	0
100-41320-000	PYMT IN LIEU TAXES-HOUSING AUT	3,300	3,300	3,300	0	100
TOTAL TAXES		1,962,324	1,962,324	2,387,324	(425,000)	82
<u>INTERGOVERNMENTAL REVENUE</u>						
100-43400-530	STATE AID GEN TRANSPORTATION	0	0	356,815	(356,815)	0
100-43410-000	SHARED REVENUE FROM STATE	0	0	568,370	(568,370)	0
100-43411-000	SHARED REVENUE-STATE ADJ.EMS	10,106	10,106	7,500	2,606	135
100-43420-000	OTHER STATE AID	0	0	17,779	(17,779)	0
100-43420-520	FIRE INS FROM STATE 2%	0	0	21,000	(21,000)	0
100-43430-000	STATE AID EXEMPT COMPUTERS	0	0	4,503	(4,503)	0
100-43530-530	STATE AID - CONNECTING STREET	0	0	39,189	(39,189)	0
100-43545-530	RECYCLING REVENUE FROM STATE	0	0	17,000	(17,000)	0
TOTAL INTERGOVERNMENTAL REVENUE		10,106	10,106	1,032,155	(1,022,049)	1
<u>LICENSES & PERMITS</u>						
100-44110-510	LIQUOR & MALT BEVERAGE LIC	50	50	9,000	(8,950)	1
100-44111-510	OPERATORS/PROV LICENSE	200	200	2,500	(2,300)	8
100-44112-510	CIGARETTE LICENSE	0	0	700	(700)	0
100-44114-510	TELEVISION FRANCHISE	0	0	28,000	(28,000)	0
100-44115-510	WEIGHTS AND MEASURES	0	0	1,600	(1,600)	0
100-44120-510	ANIMAL PERMIT/LICENSE	1,688	1,688	3,000	(1,312)	56
100-44121-510	BICYCLE LICENSE	5	5	0	5	0
100-44122-510	MISC LICENSES (SUNDRY)	5,610	5,610	4,000	1,610	140
100-44123-510	VEHICLE REGISTRATION FEE PD	19,740	19,740	0	19,740	0
100-44123-511	LOCAL VEHICLE REG FEE DOT	0	0	196,000	(196,000)	0
100-44300-520	BUILDING PERMITS	38,941	38,941	47,000	(8,059)	83
100-44300-530	ST OPEN/C&G/DRWY/TERACE PERMIT	550	550	3,500	(2,950)	16
100-44400-560	ZONING PERMITS & FEES	2,775	2,775	4,300	(1,525)	65
TOTAL LICENSES & PERMITS		69,559	69,559	299,600	(230,041)	23
<u>FINES & FORFEITURES</u>						
100-45110-520	COURT PENALTIES & COSTS	18,629	18,629	65,000	(46,371)	29
100-45130-520	PARKING VIOLATIONS	2,520	2,520	11,000	(8,480)	23
TOTAL FINES & FORFEITURES		21,149	21,149	76,000	(54,851)	28

CITY OF EVANSVILLE
DETAIL REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

GENERAL FUND

	PERIOD		BUDGET		% OF
	ACTUAL	YTD ACTUAL	AMOUNT	VARIANCE	BUDGET
<u>PUBLIC CHARGES FOR SERVICE</u>					
100-46110-510	RECORD SEARCH/COPY REVENUE	1,459	1,459	3,600 (2,141)	41
100-46111-510	LICENSE PUBLICATION FEES	15	15	255 (240)	6
100-46123-510	VEHICLE REGIST AGENT FEE	1,405	1,405	4,000 (2,596)	35
100-46210-520	PD VEH INSPEC & MISC REVENUE	39	39	1,200 (1,161)	3
100-46420-530	REF/RECYC SPEC CHARGE REVENUE	404,201	404,201	417,654 (13,453)	97
100-46722-550	PARK SHELTER RENTAL REVENUE	740	740	2,200 (1,460)	34
100-46723-550	TAXABLE CONCESSION REV	0	0	8,000 (8,000)	0
100-46750-550	AQUATIC CENTER REVENUE	10	10	9,000 (8,990)	0
100-46751-550	TAXABLE AQUATIC CENTER REVENUE	0	0	34,000 (34,000)	0
100-46753-550	BASEBALL REVENUE-YOUTH	1,320	1,320	6,000 (4,680)	22
100-46810-560	TREE REFORESTATION REVENUE	90	90	1,600 (1,510)	6
TOTAL PUBLIC CHARGES FOR SERVICE		409,278	409,278	487,509 (78,231)	84
<u>MISCELLANEOUS REVENUE</u>					
100-48110-510	INT ON TEMP INVESTMENTS	0	0	98,000 (98,000)	0
100-48130-530	INT ON SPEC ASSESS/SPEC CHRGS	11	11	0 11	0
100-48200-510	RENT OF CITY PROPERTY	0	0	44,171 (44,171)	0
100-48200-512	INSUR DIVIDEND/AUDIT ADJ-POLIC	0	0	1,600 (1,600)	0
100-48201-512	INSUR DIVIDEND/AUDIT ADJ-PT PO	0	0	150 (150)	0
100-48300-512	INSUR DIVIDEND/AUDIT ADJ-DPW	0	0	560 (560)	0
100-48310-512	INSUR DIVIDEND/AUDIT ADJ-RECYC	0	0	215 (215)	0
100-48320-512	INSUR DIVIDEND/AUDIT ADJ-PARK	0	0	165 (165)	0
100-48502-000	POOL/PARK DONATIONS	176,000	176,000	0 176,000	0
100-48720-512	INSUR DIVIDEND/AUDIT ADJ-PARK	0	0	200 (200)	0
100-48730-512	INSUR DIVIDEND/AUDIT ADJ-POOL	0	0	160 (160)	0
100-48900-530	PUBLIC WORKS REVENUE	1,010	1,010	3,000 (1,990)	34
100-48900-550	MISC REVENUE (GF)	0	0	500 (500)	0
100-48901-550	YOUTH CENTER REVENUE	100	100	4,500 (4,400)	2
TOTAL MISCELLANEOUS REVENUE		177,121	177,121	153,221 23,900	116
<u>OTHER FINANCING SOURCES</u>					
100-49950-410	TID TRANSFERS	0	0	12,550 (12,550)	0
TOTAL OTHER FINANCING SOURCES		0	0	12,550 (12,550)	0
TOTAL FUND REVENUE		2,649,537	2,649,537	4,448,360 (1,798,822)	60

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

GENERAL FUND

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUAL	AMOUNT	VARIANCE	BUDGET
<u>COUNCIL</u>						
100-51010-110	COUNCIL SALARY	2,562	2,562	19,656	17,094	13
100-51010-150	COUNCIL FICA	196	196	1,504	1,308	13
100-51010-300	COUNCIL EXPENSES & SUPPLIES	1,316	1,316	6,000	4,684	22
100-51010-330	COUNCIL & COMM PROF DEV	1,737	1,737	10,000	8,263	17
TOTAL COUNCIL		5,810	5,810	37,160	31,349	16
<u>MAYOR</u>						
100-51020-110	MAYOR SALARY & BENEFITS	693	693	4,158	3,465	17
100-51020-150	MAYOR FICA	53	53	318	265	17
100-51020-300	MAYOR EXPENSES	197	197	1,500	1,303	13
TOTAL MAYOR		943	943	5,976	5,033	16
<u>MUNICIPAL COURT</u>						
100-51030-110	MUNI COURT SALARY	4,827	4,827	30,432	25,605	16
100-51030-134	MUNI COURT INCOME CONTINUATION	0	0	53	53	0
100-51030-136	MUNICIPAL COURT LIFE INS	22	22	85	62	26
100-51030-138	MUNICIPAL COURT RETIREMENT	138	138	853	715	16
100-51030-150	MUNICIPAL COURT FICA	369	369	2,328	1,959	16
100-51030-251	COURT IT MAINT & REPAIR	5,463	5,463	5,500	37	99
100-51030-281	MUNI COURT FINES/ASSESS	(124)	(124)	18,500	18,624	(1)
100-51030-300	MUNICIPAL COURT EXPENSES	1,290	1,290	3,900	2,610	33
100-51030-305	MUNICIPAL JUDICIAL SUBSTITUTE	0	0	300	300	0
100-51030-511	MUNI COURT LIABILITY INSURANCE	80	80	275	195	29
100-51030-512	MUNI COURT WORKERS COMP INS	15	15	65	50	24
TOTAL MUNICIPAL COURT		12,082	12,082	62,291	50,208	19
<u>LEGAL SERVICES</u>						
100-51040-210	LEGAL SERVICES	2,714	2,714	20,000	17,286	14
100-51040-215	LEGAL SERVICES MUNI COURT	2,886	2,886	22,000	19,114	13
TOTAL LEGAL SERVICES		5,600	5,600	42,000	36,400	13
<u>ELECTIONS</u>						
100-51070-300	CLERK ELECTION EXP	41	41	0	(41)	0
TOTAL ELECTIONS		41	41	0	(41)	0

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

GENERAL FUND

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUAL	AMOUNT	VARIANCE	BUDGET
<u>ACCOUNTING/AUDITING</u>						
100-51090-210	ACCOUNTING/AUDITING	0	0	43,000	43,000	0
TOTAL ACCOUNTING/AUDITING		0	0	43,000	43,000	0
<u>ASSESSOR</u>						
100-51100-210	ASSESSOR SERVICES	5,535	5,535	22,500	16,965	25
100-51100-310	ASSESSOR SUPPLIES	40	40	150	110	26
TOTAL ASSESSOR		5,574	5,574	22,650	17,076	25
<u>FINANCE</u>						
100-51110-110	FINANCE SALARY	27,398	27,398	133,762	106,364	20
100-51110-132	FINANCE DENTAL INSURANCE	365	365	2,411	2,046	15
100-51110-133	FINANCE HEALTH INSURANCE	7,691	7,691	40,370	32,679	19
100-51110-134	FINANCE INCOME CONTINUATION	0	0	552	552	0
100-51110-136	FINANCE LIFE INSURANCE	25	25	213	188	12
100-51110-138	FINANCE RETIREMENT	1,890	1,890	9,119	7,229	21
100-51110-150	FINANCE FICA	2,038	2,038	10,233	8,195	20
100-51110-180	RECOGNITION PROGRAM	198	198	605	407	33
100-51110-210	FINANCE PROFESSIONAL SERVICES	(500)	(500)	2,500	3,000	(20)
100-51110-250	FINANCE OFFICE EQUIP CONTRACTS	0	0	1,200	1,200	0
100-51110-251	FINANCE - IT MAINT & REPAIR	0	0	5,200	5,200	0
100-51110-252	FINANCE - IT EQUIP	0	0	3,000	3,000	0
100-51110-280	FINANCE CO TAX COLLECTION	1,927	1,927	2,000	73	96
100-51110-290	FINANCE PUBLISHING CONTRACT	1,180	1,180	9,000	7,820	13
100-51110-300	FINANCE ADMIN EXPENSE	177	177	900	724	20
100-51110-301	CONTINGENCY	0	0	2,000	2,000	0
100-51110-310	FINANCE OFFICE SUPPLIES & EXP	3,159	3,159	15,000	11,841	21
100-51110-330	FINANCE PROFESSIONAL DEV	4,870	4,870	15,000	10,130	32
100-51110-361	FINANCE COMMUNICATIONS	1,742	1,742	6,500	4,758	27
100-51110-370	FINANCE ELECTION EXPENSES	16,281	16,281	31,484	15,203	52
100-51110-512	FINANCE WORK COMP INS	109	109	334	225	33
TOTAL FINANCE		68,547	68,547	291,382	222,834	24
<u>MUNICIPAL BUILDING</u>						
100-51120-355	MUNICIPAL BUILDINGS	6,179	6,179	50,000	43,821	12
TOTAL MUNICIPAL BUILDING		6,179	6,179	50,000	43,821	12

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

GENERAL FUND

		PERIOD			BUDGET			% OF
		ACTUAL	YTD ACTUAL	AMOUNT	VARIANCE			BUDGET
<u>OTHER GENERAL GOVERNMENT</u>								
100-51140-150	CITIZEN COMMITTEE- FICA	0	0	360	360			0
100-51140-160	CITIZEN COMMITTEE STIPENDS	0	0	4,000	4,000			0
100-51140-210	COMMUNITY WEB PAGE	0	0	5,000	5,000			0
100-51140-220	MANUFACTURING ASSESSMENT FEE	0	0	1,000	1,000			0
100-51140-251	SOFTWARE MAINT AGREEMENT	0	0	9,000	9,000			0
100-51140-285	DOG & CAT EXPENSE	1,232	1,232	4,750	3,518			26
100-51140-392	GEN PUBLIC RELATIONS & ADVOCAC	0	0	750	750			0
100-51140-505	WEIGHTS AND MEASURES	0	0	1,600	1,600			0
100-51140-510	PROPERTY INSURANCE	763	763	3,100	2,337			25
100-51140-511	LIABILITY INSURANCE	840	840	2,500	1,660			34
TOTAL OTHER GENERAL GOVERNMENT		2,836	2,836	32,060	29,224			9

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

GENERAL FUND

	PERIOD		BUDGET		% OF	
	ACTUAL	YTD ACTUAL	AMOUNT	VARIANCE	BUDGET	
<u>POLICE DEPARTMENT</u>						
100-52200-110	POLICE SALARY	222,611	222,611	944,744	722,133	24
100-52200-131	POLICE CLOTHING ALLOW	6,000	6,000	11,000	5,000	55
100-52200-132	POLICE DENTAL INS	2,128	2,128	14,522	12,394	15
100-52200-133	POLICE HEALTH INS	41,831	41,831	272,749	230,918	15
100-52200-134	POLICE INCOME CONT	0	0	4,053	4,053	0
100-52200-136	POLICE LIFE INS	208	208	1,283	1,075	16
100-52200-138	POLICE RETIREMENT	30,216	30,216	130,569	100,353	23
100-52200-150	POLICE FICA	17,018	17,018	72,273	55,255	24
100-52200-180	RECOGNITION PROGRAM POLICE	0	0	770	770	0
100-52200-205	INVESTIGATIVE EXPENSES	123	123	1,500	1,377	8
100-52200-210	PROFESSIONAL SERVICES	3,102	3,102	9,000	5,898	34
100-52200-251	POLICE - IT MAINT & REPAIR	633	633	13,500	12,867	5
100-52200-252	POLICE- IT EQUIP	1,404	1,404	6,000	4,596	23
100-52200-260	ACCREDITATION	800	800	1,000	200	80
100-52200-290	POLICE 911 SERVICE	1,749	1,749	2,700	951	65
100-52200-310	POLICE OFFICE SUPPLIES	896	896	10,000	9,104	9
100-52200-330	POLICE PROFESSIONAL DEV	1,064	1,064	11,500	10,436	9
100-52200-331	POLICE AMMUNITION	0	0	3,500	3,500	0
100-52200-340	POLICE EQUIPMENT	1,001	1,001	9,100	8,099	11
100-52200-342	POLICE COMMISSION	0	0	500	500	0
100-52200-343	POLICE VEHICLE FUEL	(56)	(56)	14,000	14,056	0
100-52200-350	POLICE EQUIP MAINTENANCE	814	814	8,000	7,186	10
100-52200-355	POLICE BLDG MAINT	2,095	2,095	6,000	3,905	35
100-52200-360	POLICE BLDG UTILITIES EXPENSE	4,660	4,660	11,889	7,229	39
100-52200-361	POLICE COMMUNICATIONS	4,637	4,637	8,700	4,063	53
100-52200-380	POLICE BODY ARMOR	0	0	2,000	2,000	0
100-52200-390	POLICE MISCELLANEOUS	0	0	500	500	0
100-52200-392	POLICE PUBLIC RELATIONS	0	0	1,000	1,000	0
100-52200-510	POLICE PROPERTY INSURANCE	479	479	1,800	1,321	27
100-52200-511	POLICE LIABILITY INSURANCE	1,490	1,490	3,100	1,610	48
100-52200-512	POLICE WORKERS COMP INSURANCE	6,388	6,388	19,266	12,878	33
TOTAL POLICE DEPARTMENT		351,291	351,291	1,596,518	1,245,227	22
<u>FIRE DISTRICT</u>						
100-52210-209	FIRE DISTRICT CONTRIB-INTERGOV	0	0	23,000	23,000	0
100-52210-210	FIRE DISTRICT CONTRIBUTION	101,705	101,705	290,585	188,880	35
TOTAL FIRE DISTRICT		101,705	101,705	313,585	211,880	32

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

GENERAL FUND

	PERIOD		BUDGET		% OF	
	ACTUAL	YTD ACTUAL	AMOUNT	VARIANCE	BUDGET	
<u>PT - POLICE DEPARTMENT</u>						
100-52230-110	PT - POLICE SALARY	9,762	9,762	48,800	39,039	20
100-52230-132	PT - POLICE DENTAL INS	39	39	235	196	17
100-52230-133	PT - POLICE HEALTH INS	1,198	1,198	5,192	3,994	23
100-52230-134	PT - POLICE INCOME CONTINUATIO	0	0	104	104	0
100-52230-136	PT - POLICE LIFE INS	2	2	72	70	3
100-52230-138	PT - POLICE RETIREMENT	529	529	4,462	3,933	12
100-52230-150	PT - POLICE FICA	739	739	3,733	2,995	20
100-52230-330	PT - POLICE PROFESSIONAL DEV	547	547	0	(547)	0
100-52230-512	PT - POLICE WORK COMP INS	246	246	639	393	39
TOTAL PT - POLICE DEPARTMENT		13,062	13,062	63,238	50,176	21
<u>BUILDING INSPECTOR</u>						
100-52240-110	BLDG INSPECTOR SALARY	8,645	8,645	69,274	60,629	12
100-52240-132	BLDG INSP DENTAL INS	94	94	377	283	25
100-52240-133	BLDG INSP HEALTH INS	1,614	1,614	8,307	6,693	19
100-52240-134	BLDG INSP INCOME CONT	0	0	298	298	0
100-52240-136	BLDG INSP LIFE INS	6	6	457	451	1
100-52240-138	BLDG INSP RETIREMENT	596	596	4,780	4,183	12
100-52240-150	BLDG INSP FICA	633	633	5,299	4,667	12
100-52240-210	BLDG INSP - PROFESSIONAL SERVI	0	0	2,500	2,500	0
100-52240-251	BLDG INSP - IT MAINT & REPAIR	0	0	1,000	1,000	0
100-52240-252	BLDG INSP- IT EQUIP	0	0	2,500	2,500	0
100-52240-300	BLDG INSP - MISC EXP	385	385	4,000	3,615	10
100-52240-330	BLDG INSP PROFESSIONAL DEVL	0	0	5,000	5,000	0
100-52240-361	BLDG INSP - COMMUNICATIONS	387	387	1,500	1,113	26
100-52240-512	BLDG INSP WORK COMP INS	657	657	1,990	1,333	33
TOTAL BUILDING INSPECTOR		13,017	13,017	107,282	94,265	12

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>PUBLIC WORKS</u>					
100-53300-110 PW SALARY	56,115	56,115	213,538	157,423	26
100-53300-130 PW SAFETY AND PPE	1,596	1,596	2,800	1,204	57
100-53300-131 PW CLOTHING ALLOWANCE	927	927	1,500	573	62
100-53300-132 PW DENTAL INS	1,147	1,147	4,112	2,965	28
100-53300-133 PW HEALTH INS	18,295	18,295	63,781	45,486	29
100-53300-134 PW INCOME CONT	0	0	918	918	0
100-53300-136 PW LIFE INS	80	80	228	147	35
100-53300-138 PW RETIREMENT	3,936	3,936	14,734	10,798	27
100-53300-150 PW FICA	4,266	4,266	16,336	12,070	26
100-53300-180 RECOGNITION PROGRAM PUBLIC WOR	0	0	330	330	0
100-53300-210 PROFESSIONAL SERVICES	1,079	1,079	1,500	421	72
100-53300-251 PW - IT MAINT & REPAIR	0	0	500	500	0
100-53300-252 PW - IT EQUIP	0	0	1,000	1,000	0
100-53300-280 PW DRUG & ALCOHOL TESTING	48	48	650	602	7
100-53300-300 PW STREET MAINT& REPAIRS	17,884	17,884	51,000	33,116	35
100-53300-301 STREET TREE REMOVAL	52	52	13,000	12,948	0
100-53300-302 DE-ICING MATERIALS	140	140	35,000	34,860	0
100-53300-303 DMV REGISTRATION USEAGE	0	0	196,000	196,000	0
100-53300-310 PW OFFICE SUPPLIES & EXP	360	360	2,500	2,140	14
100-53300-330 PW PROFESSIONAL DEVL	7,863	7,863	12,000	4,137	66
100-53300-340 PW - TOOLS & EQUIP	84	84	2,000	1,916	4
100-53300-343 PW VEHICLE FUEL	6,587	6,587	22,000	15,413	30
100-53300-355 PW BLDG MAINT & SUPPLIES	1,396	1,396	6,500	5,104	21
100-53300-360 PW BLDG UTILITIES EXP-HEAT, W	2,957	2,957	14,000	11,043	21
100-53300-361 PW COMMUNICATIONS	1,074	1,074	4,000	2,926	27
100-53300-390 PW MISC EXPENSE	311	311	750	439	41
100-53300-510 PW PROPERTY INSURANCE	682	682	6,300	5,618	11
100-53300-511 PW LIABILITY INSURANCE	4,373	4,373	7,700	3,327	57
100-53300-512 PW WORKERS COMP INSURANCE	1,983	1,983	5,935	3,951	33
100-53300-891 PW MAPPING	0	0	2,500	2,500	0
TOTAL PUBLIC WORKS	133,235	133,235	703,112	569,878	19

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

GENERAL FUND

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUAL	AMOUNT	VARIANCE	BUDGET
<u>RECYCLING & DISPOSAL</u>						
100-53310-110	RECYCLING SALARY	12,913	12,913	75,658	62,744	17
100-53310-132	RECYCLING DENTAL INS	168	168	1,247	1,079	14
100-53310-133	RECYCLING HEALTH INS	4,206	4,206	19,169	14,963	22
100-53310-134	RECYCLING INCOME CONT	0	0	251	251	0
100-53310-136	RECYCLING LIFE INS	9	9	64	55	14
100-53310-138	RECYCLING RETIREMENT	873	873	4,032	3,159	22
100-53310-150	RECYCLING FICA	965	965	5,788	4,823	17
100-53310-290	RECYCLING & REFUSE COLLECTION	47,378	47,378	290,795	243,417	16
100-53310-300	RECYCLING EXPENSE	0	0	500	500	0
100-53310-310	RECYCLING ADVERT & PROMOTIONS	0	0	500	500	0
100-53310-512	RECYCLING WORK COMP INS	639	639	1,871	1,232	34
TOTAL RECYCLING & DISPOSAL		67,152	67,152	399,874	332,723	17
<u>FLEET MAINTENANCE</u>						
100-53420-300	PW FLEET MAINTENANCE	13,871	13,871	24,000	10,129	58
TOTAL FLEET MAINTENANCE		13,871	13,871	24,000	10,129	58
<u>STREET LIGHTING</u>						
100-53470-300	PW STREET LIGHTING EXP	16,718	16,718	69,000	52,283	24
TOTAL STREET LIGHTING		16,718	16,718	69,000	52,283	24
<u>HEALTH & HUMAN SERVICES</u>						
100-54600-720	AWARE AGENCY	0	0	13,000	13,000	0
100-54600-721	CREEKSIDE MEMBERSHIP	0	0	150	150	0
100-54600-722	BASE PROGRAM	0	0	1,000	1,000	0
TOTAL HEALTH & HUMAN SERVICES		0	0	14,150	14,150	0
<u>SENIOR CITIZENS PROGRAM</u>						
100-54620-210	SENIOR CITIZENS PROGRAM	1,125	1,125	4,500	3,375	25
100-54620-212	SENIOR TRANS & SERVICES	5,778	5,778	23,110	17,332	25
TOTAL SENIOR CITIZENS PROGRAM		6,903	6,903	27,610	20,707	25

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

GENERAL FUND

	PERIOD		BUDGET		% OF
	ACTUAL	YTD ACTUAL	AMOUNT	VARIANCE	BUDGET
<u>PARK MAINTENANCE</u>					
100-55720-110	PARK MAINT SALARY	13,128	13,128	77,253	64,125 17
100-55720-131	PARK MAINT CLOTHING ALLOW	300	300	300	0 100
100-55720-132	PARK MAINT DENTAL INS	232	232	1,721	1,489 13
100-55720-133	PARK MAINT HEALTH INS	4,210	4,210	25,511	21,301 17
100-55720-134	PARK MAINT INCOME CONT	0	0	270	270 0
100-55720-136	PARK MAINT LIFE INS	54	54	106	52 51
100-55720-138	PARK MAINT RETIREMENT	927	927	4,328	3,402 21
100-55720-150	PARK MAINT FICA	978	978	5,910	4,932 17
100-55720-180	RECOGNITION PROGRAM PARKS	0	0	55	55 0
100-55720-300	PARK MAINT EXPENSES	3,535	3,535	21,000	17,465 17
100-55720-320	LAKE LEOTA FISH STOCKING	0	0	5,000	5,000 0
100-55720-330	PARKS PROFESSIONAL DEVL	415	415	500	85 83
100-55720-343	PARKS FUEL	125	125	3,200	3,075 4
100-55720-351	PARKS - IT MAINT AND REPARE	0	0	500	500 0
100-55720-352	PARKS - IT EQUIP	199	199	200	1 100
100-55720-360	PARK UTILITIES EXPENSE	4,527	4,527	11,000	6,473 41
100-55720-361	PARKS COMMUNICATION EXPENSE	138	138	750	612 18
100-55720-362	BALLFIELD LIGHTING EXP	(7,236)	(7,236)	4,000	11,236 (181)
100-55720-510	PARK PROPERTY INSURANCE	647	647	3,500	2,853 18
100-55720-511	PARK LIABILITY INSURANCE	183	183	625	442 29
100-55720-512	PARK WORKERS COMP INSURANCE	799	799	2,219	1,420 36
100-55720-720	CITY CELEBRATION/EVENTS	0	0	1,000	1,000 0
TOTAL PARK MAINTENANCE		23,159	23,159	168,948	145,788 14
<u>SWIMMING POOL</u>					
100-55730-110	SWIMMING POOL SALARY	121	121	58,064	57,942 0
100-55730-150	SWIMMING POOL FICA	9	9	4,442	4,433 0
100-55730-300	SWIMMING POOL EXPENSES	40	40	25,000	24,960 0
100-55730-350	POOL/PARK STORE MAINT EXPENSES	0	0	6,000	6,000 0
100-55730-510	SWIMMING POOL PROPERTY INS	117	117	900	783 13
100-55730-511	POOL LIABILITY INSURANCE	409	409	1,400	991 29
100-55730-512	POOL WORKERS COMP INSURANCE	560	560	1,668	1,108 34
TOTAL SWIMMING POOL		1,257	1,257	97,473	96,216 1
<u>PARK STORE</u>					
100-55740-110	PARK STORE SALARY	0	0	6,225	6,225 0
100-55740-150	PARK STORE FICA	0	0	476	476 0
100-55740-300	PARK STORE EXPENSES	353	353	15,000	14,647 2
100-55740-512	PARK STORE WORK COMP INS	60	60	179	119 34
TOTAL PARK STORE		413	413	21,881	21,468 2

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>YOUTH CENTER</u>					
100-55750-110	4,069	4,069	34,889	30,821	12
100-55750-150	311	311	2,669	2,358	12
100-55750-210	115	115	300	185	38
100-55750-300	952	952	10,000	9,048	10
100-55750-355	1,736	1,736	8,300	6,564	21
100-55750-510	159	159	450	291	35
100-55750-511	124	124	425	301	29
100-55750-512	16	16	50	34	32
TOTAL YOUTH CENTER	7,482	7,482	57,084	49,602	13
<u>BASEBALL</u>					
100-55760-150	0	0	268	268	0
100-55760-300	20	20	10,000	9,980	0
100-55760-512	0	0	101	101	0
TOTAL BASEBALL	20	20	10,368	10,348	0
<u>ECONOMIC DEVELOPMENT</u>					
100-56820-210	1,075	1,075	10,000	8,925	11
100-56820-300	7	7	1,500	1,493	0
100-56820-305	0	0	3,000	3,000	0
100-56820-400	0	0	1,000	1,000	0
100-56820-410	0	0	3,000	3,000	0
100-56820-420	0	0	500	500	0
100-56820-720	0	0	8,000	8,000	0
TOTAL ECONOMIC DEVELOPMENT	1,082	1,082	27,000	25,918	4

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET	
<u>COMMUNITY PLANNING</u>						
100-56840-110	COMMUNITY DEVELOP SALARY	18,728	18,728	82,058	63,330	23
100-56840-132	COMMUNITY DEVELOP DENTAL INS	233	233	1,354	1,121	17
100-56840-133	COMMUNITY DEVELOP HEALTH INSUR	4,139	4,139	21,774	17,635	19
100-56840-134	COMMUNITY DEVELOP INCOME CONT	0	0	353	353	0
100-56840-136	COMMUNITY DEVELOP LIFE INSUR	10	10	72	62	14
100-56840-138	COMMUNITY DEVELOP RETIREMENT	1,292	1,292	5,662	4,370	23
100-56840-150	COMMUNITY DEVELOP FICA	1,409	1,409	6,277	4,869	22
100-56840-210	PROFESSIONAL SERVICES	1,139	1,139	8,000	6,861	14
100-56840-240	GIS DATA	0	0	1,000	1,000	0
100-56840-251	COMM DEVL - IT MAINT & REPAIR	0	0	800	800	0
100-56840-252	COMM DEVL - IT EQUIP	0	0	2,000	2,000	0
100-56840-300	COMMUNITY DEVELOP EXPENSES	941	941	3,500	2,559	27
100-56840-330	COMMUNITY DEVL PROFESSIONAL DE	857	857	9,000	8,143	10
100-56840-342	BOARD OF APPEALS EXP	0	0	250	250	0
100-56840-512	COMMUNITY DEVL WORK COMP INS	39	39	118	79	33
100-56840-891	COMM DEV MAPPING	0	0	1,000	1,000	0
	TOTAL COMMUNITY PLANNING	28,786	28,786	143,218	114,433	20
<u>PLANNING & DEVELOPMENT</u>						
100-56860-210	COMM DEV SOFTWARE SERVICES	0	0	5,000	5,000	0
	TOTAL PLANNING & DEVELOPMENT	0	0	5,000	5,000	0
<u>PRESERVATION & RESTORATION</u>						
100-56880-300	HISTORIC PRESERVATION EXP	63	63	2,500	2,437	3
100-56880-340	TREE REFORESTATION EXP	136	136	10,000	9,864	1
	TOTAL PRESERVATION & RESTORATION	199	199	12,500	12,301	2
	TOTAL FUND EXPENDITURES	886,962	886,962	4,448,360	3,561,397	20
	NET REVENUES OVER EXPENDITURES	1,762,575	1,762,575	0	1,762,575	100

CITY OF EVANSVILLE
DETAIL REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

EMS FUND

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE	BUDGET
<u>TAXES</u>						
200-41110-520	GEN PROPERTY TAXES (CITY)	157,561	157,561	157,561	0	100
TOTAL TAXES		157,561	157,561	157,561	0	100
<u>INTERGOVERNMENTAL REVENUE</u>						
200-43520-520	ACT 102 REVENUES-AIDS & TRAINI	0	0	4,000	(4,000)	0
200-43521-520	ACT 102 REVENUES-EMT-BASIC TRA	0	0	0	0	0
200-43521-521	EMS ARPA ALLOTMENT	(727)	(727)	0	(727)	0
200-43521-530	FLEX GRANT	0	0	0	0	0
200-43521-531	REVOLVING SCHOLARSHIP	0	0	0	0	0
200-43525-520	WIH&FS - EMS FUNDING ASSISTANC	0	0	0	0	0
200-43530-530	EMER MED SERVICES PROGRAM	0	0	0	0	0
TOTAL INTERGOVERNMENTAL REVENUE		(727)	(727)	4,000	(4,727)	(18)
<u>PUBLIC CHARGES FOR SERVICE</u>						
200-46230-520	EMS SERVICE CHARGE	0	0	550,000	(550,000)	0
TOTAL PUBLIC CHARGES FOR SERVICE		0	0	550,000	(550,000)	0
<u>MISCELLANEOUS EMS REVENUE</u>						
200-47324-520	TOWNSHIP SERVICE AGREEMENT	0	0	82,408	(82,408)	0
TOTAL MISCELLANEOUS EMS REVENUE		0	0	82,408	(82,408)	0
<u>MISCELLANEOUS REVENUE</u>						
200-48110-000	MISC - INTEREST	0	0	0	0	0
200-48110-510	INT ON TEMP INVESTMENTS	0	0	4,000	(4,000)	0
200-48220-512	INSUR DIVIDEND/AUDIT ADJ-EMS	0	0	700	(700)	0
200-48900-520	MISC REVENUE	0	0	0	0	0
200-48900-521	VOLUNTEER FUND REVENUE	0	0	0	0	0
TOTAL MISCELLANEOUS REVENUE		0	0	4,700	(4,700)	0

CITY OF EVANSVILLE
DETAIL REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

EMS FUND

		PERIOD			BUDGET			% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE			BUDGET
<u>OTHER FINANCING SOURCES</u>								
200-49100-570	PROCEEDS FROM NOTES ISSUANCE	0	0	0	0			0
200-49999-990	FUND BALANCE APPLIED	0	0	10,000	(10,000)			0
	TOTAL OTHER FINANCING SOURCES	<u>0</u>	<u>0</u>	<u>10,000</u>	<u>(10,000)</u>			<u>0</u>
	TOTAL FUND REVENUE	<u>156,834</u>	<u>156,834</u>	<u>808,669</u>	<u>(651,835)</u>			<u>19</u>

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

EMS FUND

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE	BUDGET
<u>EMERGENCY MEDICAL SERVICES</u>						
200-52220-110	EMS SALARY	68,712	68,712	300,604	231,892	23
200-52220-111	UNEMPLOYMENT COMPENSATION	0	0	0	0	0
200-52220-131	EMS CLOTHING & CLEANING	0	0	3,000	3,000	0
200-52220-132	EMS DENTAL INS	363	363	2,133	1,770	17
200-52220-133	EMS HEALTH INS	7,086	7,086	32,408	25,322	22
200-52220-134	EMS INCOME CONTINUATION	0	0	423	423	0
200-52220-135	EMS LENGTH OF SERV AWARD PR	7,000	7,000	7,000	0	100
200-52220-136	EMS LIFE INS	25	25	159	135	15
200-52220-137	EMS LIFE AND ACCIDENT POLICY	0	0	1,900	1,900	0
200-52220-138	EMS RETIREMENT	3,263	3,263	6,795	3,532	48
200-52220-150	EMS FICA	5,137	5,137	22,996	17,859	22
200-52220-180	RECOGNITION PROGRAM	0	0	825	825	0
200-52220-210	EMS PROFESSIONAL SERVICES	1,095	1,095	700	(395)	156
200-52220-251	EMS - IT MAINT & REPAIR	0	0	2,000	2,000	0
200-52220-252	EMS - IT EQUIP	297	297	3,000	2,703	10
200-52220-290	EMS INTERCEPT EXPENSE	0	0	0	0	0
200-52220-295	EMS ADMIN SERVICES - BILLING	499	499	38,520	38,021	1
200-52220-310	EMS OFFICE SUPPLIES	279	279	1,500	1,221	19
200-52220-330	EMS PROFESSIONAL DEVL	7,632	7,632	15,000	7,368	51
200-52220-340	EMS MED SUPPLIES & EQUIP	4,445	4,445	35,050	30,605	13
200-52220-341	EMS MED EQUIP MAINT	0	0	7,000	7,000	0
200-52220-343	EMS AMBULANCE FUEL	1,481	1,481	7,500	6,019	20
200-52220-350	EMS AMBULANCE MAINTENANCE	9,962	9,962	12,000	2,038	83
200-52220-355	EMS BUILDING MAINT & REPAIRS	259	259	5,000	4,741	5
200-52220-361	EMS COMMUNICATIONS	317	317	7,500	7,183	4
200-52220-362	EMS UTILITIES	2,391	2,391	6,420	4,029	37
200-52220-380	EMS ACT 102 EXPENSES-AIDS & TR	0	0	4,000	4,000	0
200-52220-381	FLEX GRANT FUNDING EXPENSE	0	0	0	0	0
200-52220-510	EMS PROPERTY INSURANCE	174	174	3,100	2,926	6
200-52220-511	EMS LIABILITY INSURANCE	4,820	4,820	11,000	6,180	44
200-52220-512	EMS WORKERS COMP INSURANCE	2,823	2,823	8,635	5,812	33
200-52220-513	EMS UNEMPLOYMENT INSURANCE	0	0	0	0	0
200-52220-520	PRINCIPAL DEBT PAYMENT	0	0	0	0	0
200-52220-530	EMS BUILDING RENT	0	0	12,500	12,500	0
200-52220-600	TRANSFER TO DEBT SERVICE	0	0	0	0	0
200-52220-620	INTEREST DEBT PAYMENT	0	0	0	0	0
200-52220-640	TRANSFER TO CAPITAL PROJECTS	0	0	0	0	0
200-52220-660	TRANSFER TO GENERAL FUND	0	0	0	0	0
200-52220-740	EMS BAD DEBT EXPENSE	0	0	60,000	60,000	0
200-52220-741	MEDICARE/MEDICAID WRITE OFFS	0	0	190,000	190,000	0
TOTAL EMERGENCY MEDICAL SERVICES		128,060	128,060	808,669	680,609	16

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

EMS FUND

		PERIOD			BUDGET			% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE			BUDGET
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200-55220-150	EMS FICA-MEDICARE	0	0	0	0			0
200-55220-800	MISC EXPENSE	211	211	0	(211)			0
200-55220-900	EMS INTEREST ON ADVANCE	0	0	0	0			0
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	TOTAL DEPARTMENT 220	211	211	0	(211)			0
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200-58940-620	DO NOT USE INTEREST PAYMENTS	0	0	0	0			0
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	TOTAL DEPARTMENT 940	0	0	0	0			0
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	TOTAL FUND EXPENDITURES	128,271	128,271	808,669	680,399			16
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	NET REVENUES OVER EXPENDITURES	28,563	28,563	0	28,563			100

CITY OF EVANSVILLE
DETAIL REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

LIBRARY

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE	BUDGET
<u>TAXES</u>						
210-41110-550	GENERAL CITY APPROPRIATIONS	339,896	339,896	339,896	0	100
TOTAL TAXES		339,896	339,896	339,896	0	100
<u>INTERGOVERNMENTAL REVENUE</u>						
210-43720-550	COUNTY GRANT	100,381	100,381	92,617	7,764	108
210-43800-550	OTHER GRANTS & AIDS	0	0	0	0	0
210-43900-550	LSTA GRANT FROM ALS	0	0	0	0	0
TOTAL INTERGOVERNMENTAL REVENUE		100,381	100,381	92,617	7,764	108
<u>PUBLIC CHARGES FOR SERVICE</u>						
210-46710-550	LIBRARY BOOK SALES	0	0	300	(300)	0
210-46711-550	LIBRARY COPIER REVENUES	934	934	3,000	(2,066)	31
210-46712-550	LIBRARY FINES	249	249	500	(251)	50
210-46713-550	OTHER RECEIPTS	6,731	6,731	10,689	(3,958)	63
210-46714-550	TEEN ADVISORY BOARD DONATIONS	0	0	0	0	0
TOTAL PUBLIC CHARGES FOR SERVICE		7,914	7,914	14,489	(6,575)	55
<u>MISCELLANEOUS LIBRARY REVENUE</u>						
210-48110-510	INT ON TEMP INVESTMENTS	0	0	0	0	0
210-48110-550	INTEREST INCOME	0	0	0	0	0
210-48111-550	DIVIDEND INCOME	0	0	0	0	0
210-48112-550	LIBRARY MUTUAL FUND	0	0	0	0	0
210-48113-550	LOSS ON INVESTMENTS	0	0	0	0	0
210-48400-000	INSURANCE RECOVERIES	0	0	0	0	0
210-48500-550	LIBRARY GIFTS	0	0	0	0	0
210-48700-512	INSUR DIVIDEND/AUDIT ADJ-LIBRA	0	0	50	(50)	0
TOTAL MISCELLANEOUS LIBRARY REVENU		0	0	50	(50)	0
<u>OTHER FINANCING SOURCES</u>						
210-49999-990	FUND BALANCE APPLIED	0	0	0	0	0
TOTAL OTHER FINANCING SOURCES		0	0	0	0	0
TOTAL FUND REVENUE		448,191	448,191	447,052	1,139	100

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

LIBRARY

	PERIOD		BUDGET		% OF	
	ACTUAL	YTD ACTUA	AMOUNT	VARIANCE	BUDGET	
<u>LIBRARY</u>						
210-55700-110	LIBRARY SALARIES	50,183	50,183	244,868	194,685	20
210-55700-132	LIBRARY DENTAL INS	196	196	2,581	2,385	8
210-55700-133	LIBRARY HEALTH INS	5,566	5,566	38,267	32,700	15
210-55700-134	LIBRARY INCOME CONT	0	0	555	555	0
210-55700-136	LIBRARY LIFE INS	25	25	363	338	7
210-55700-138	LIBRARY RETIREMENT	2,160	2,160	9,746	7,586	22
210-55700-150	LIBRARY FICA	3,577	3,577	18,732	15,155	19
210-55700-180	RECOGNITION PROGRAM	0	0	330	330	0
210-55700-190	TEEN ADVISORY BOARD DONATON	0	0	0	0	0
210-55700-210	LIBRARY PROFESSIONAL SERVICES	0	0	0	0	0
210-55700-240	LIBRARY BUILDING MAINTENANCE	0	0	0	0	0
210-55700-250	LIBRARY COPIER LEASE/MAINT	0	0	0	0	0
210-55700-251	LIBRARY- IT MAINT & REPAIR	6,860	6,860	19,000	12,140	36
210-55700-252	LIBRARY - IT EQUIP	0	0	2,500	2,500	0
210-55700-280	LIBRARY OUTSIDE SERVICES	0	0	0	0	0
210-55700-290	LIBRARY BOOKBINDING	0	0	0	0	0
210-55700-310	LIBRARY OFFICE SUPPLIES	520	520	2,500	1,980	21
210-55700-311	LIBRARY BOOK PROCESS SUPPLIES	276	276	2,500	2,224	11
210-55700-312	LIBRARY COPIER SUPPLIES	380	380	2,500	2,120	15
210-55700-313	LIBRARY POSTAGE	82	82	400	318	20
210-55700-330	LIBRARY PROFESSIONAL DEVL	0	0	2,500	2,500	0
210-55700-355	BLDG MAINTENANCE & REPAIR	8,332	8,332	20,000	11,668	42
210-55700-361	LIBRARY COMMUNICATIONS	348	348	3,500	3,152	10
210-55700-362	LIBRARY UTILITIES	3,270	3,270	12,000	8,730	27
210-55700-363	LIBRARY FUEL	256	256	8,200	7,944	3
210-55700-371	LIBRARY ADULT BOOKS	3,344	3,344	24,000	20,656	14
210-55700-372	LIBRARY CHILDREN'S BOOKS	3,338	3,338	13,300	9,962	25
210-55700-373	LIBRARY REFERENCE BOOKS	0	0	0	0	0
210-55700-374	LIBRARY - PERIODICALS	3,134	3,134	3,500	366	90
210-55700-375	LIBRARY JUVENILE PERIODICALS	0	0	0	0	0
210-55700-376	LIBRARY PROGRAMMING SUPPLIES	308	308	4,000	3,692	8
210-55700-380	LIBRARY GIFT EXPENDITURES	0	0	0	0	0
210-55700-385	LIBRARY GRANT EXPENDITURES	0	0	0	0	0
210-55700-389	CASH SHORT & OVER	0	0	0	0	0
210-55700-390	LIBRARY ADVERTISING & PROMOS	0	0	200	200	0
210-55700-510	LIBRARY PROPERTY INSURANCE	940	940	4,300	3,360	22
210-55700-511	LIBRARY LIABILITY INSURANCE	205	205	700	495	29
210-55700-512	WORKERS COMPENSATION INSURANCE	202	202	610	408	33
210-55700-513	LIBRARY UNEMPLOYMENT INSURANCE	0	0	0	0	0
210-55700-550	LIBRARY REPAYMENT TO CITY	0	0	0	0	0
210-55700-600	CROSSOVER BORROWING FEE	0	0	0	0	0
210-55700-640	TRANSFER TO CAPITAL PROJECTS	0	0	5,400	5,400	0
210-55700-860	CAPITAL OUTLAY EXPENSES	0	0	0	0	0
	TOTAL LIBRARY	93,500	93,500	447,052	353,552	21
	TOTAL FUND EXPENDITURES	93,500	93,500	447,052	353,552	21

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

LIBRARY

	PERIOD PERIOD	YTD ACTUA	BUDGET AMOUNT	VARIANCE	% OF BUDGET
NET REVENUES OVER EXPENDITURES	354,691	354,691	0	354,691	100

CITY OF EVANSVILLE
DETAIL REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

CEMETERY

		PERIOD			BUDGET			% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE			BUDGET
<u>TAXES</u>								
220-41110-540	TAXES	98,547	98,547	98,547	0			100
	TOTAL TAXES	98,547	98,547	98,547	0			100
<u>PUBLIC CHARGES FOR SERVICE</u>								
220-46541-540	LOT SALES REVENUE	5,175	5,175	16,000	(10,825)			32
220-46542-540	INTERMENT RECEIPTS	5,600	5,600	24,000	(18,400)			23
	TOTAL PUBLIC CHARGES FOR SERVICE	10,775	10,775	40,000	(29,225)			27
<u>MISCELLANEOUS CEMETERY REVENUE</u>								
220-48110-510	INT ON TEMP INVESTMENTS	0	0	2,000	(2,000)			0
220-48110-540	INTEREST INCOME	0	0	0	0			0
220-48200-540	MISCELLANEOUS RENT	0	0	0	0			0
220-48640-512	INSUR DIVIDEND/AUDIT ADJ-CEMET	0	0	200	(200)			0
	TOTAL MISCELLANEOUS CEMETERY REVE	0	0	2,200	(2,200)			0
<u>OTHER FINANCING SOURCES</u>								
220-49999-990	FUND BALANCE APPLIED	0	0	40,000	(40,000)			0
	TOTAL OTHER FINANCING SOURCES	0	0	40,000	(40,000)			0
	TOTAL FUND REVENUE	109,322	109,322	180,747	(71,425)			60

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

CEMETERY

	PERIOD		BUDGET		% OF	
	ACTUAL	YTD ACTUA	AMOUNT	VARIANCE	BUDGET	
<u>CEMETERY</u>						
220-54640-110	CEMETERY SALARY	16,737	16,737	89,358	72,621	19
220-54640-131	CEMETERY CLOTHING ALLOWANCE	300	300	300	0	100
220-54640-132	CEMETERY DENTAL INS	109	109	690	581	16
220-54640-133	CEMETERY HEALTH INS	2,566	2,566	13,973	11,407	18
220-54640-134	CEMETERY INCOME CONT	0	0	322	322	0
220-54640-136	CEMETERY LIFE INS	63	63	414	352	15
220-54640-138	CEMETERY RETIREMENT	1,176	1,176	5,164	3,988	23
220-54640-150	CEMETERY FICA	1,277	1,277	6,836	5,559	19
220-54640-180	RECOGNITION PROGRAM	0	0	55	55	0
220-54640-210	PROFESSIONAL SERVICES	0	0	0	0	0
220-54640-251	CEMETERY IT SERVICES & EQUIP	0	0	3,000	3,000	0
220-54640-340	CEM PURCHASE OF EQUIPMENT	0	0	0	0	0
220-54640-343	CEMETERY FUEL	591	591	3,200	2,609	18
220-54640-350	CEMETERY MAINT EXP	2,104	2,104	11,000	8,896	19
220-54640-360	CEMETERY UTILITIES EXPENSE	380	380	1,200	820	32
220-54640-361	CEMETERY COMMUNICATION EXPENSE	169	169	800	631	21
220-54640-510	CEMETERY PROPERTY INSURANCE	23	23	900	877	3
220-54640-511	CEMETERY LIABILITY INSURANCE	831	831	1,300	469	64
220-54640-512	CEMETERY WORKERS COMP INS	752	752	2,235	1,483	34
220-54640-513	CEMETERY UNEMPLOYMENT INSURANC	0	0	0	0	0
220-54640-660	TRANSFER TO TRUST FUND	0	0	0	0	0
TOTAL CEMETERY		27,080	27,080	140,747	113,667	19
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220-55700-640	TRANSFER TO CAPITAL PROJECTS	0	0	40,000	40,000	0
TOTAL DEPARTMENT 700		0	0	40,000	40,000	0
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TOTAL FUND EXPENDITURES		27,080	27,080	180,747	153,667	15
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NET REVENUES OVER EXPENDITURES		82,243	82,243	0	82,242	100

CITY OF EVANSVILLE
DETAIL REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

CAPITAL PROJECTS FUND

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE	BUDGET
<u>TAXES</u>						
400-41110-570	PROPERTY TAX LEVY	142,600	142,600	0	142,600	0
	TOTAL TAXES	142,600	142,600	0	142,600	0
<u>OTHER FINANCING SOURCES</u>						
400-49100-570	PROCEEDS FROM NOTES ISSUANCE	0	0	1,014,701	(1,014,701)	0
	TOTAL OTHER FINANCING SOURCES	0	0	1,014,701	(1,014,701)	0
	TOTAL FUND REVENUE	142,600	142,600	1,014,701	(872,101)	14

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUA	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>POLICE PROJECTS</u>					
400-52200-821 POLICE BUILDING IMPROVEMENTS	24,075	24,075	30,000	5,925	80
400-52200-830 POLICE VEHICLE PURCHASE	0	0	54,000	54,000	0
400-52200-840 POLICE EQUIPMENT PURCHASE	0	0	15,000	15,000	0
TOTAL POLICE PROJECTS	24,075	24,075	99,000	74,925	24
<u>DPW PROJECTS</u>					
400-53300-840 PW EQUIPMENT PURCHASE	134,851	134,851	190,000	55,149	71
400-53300-860 PW ROAD CONSTRUCTION	28,046	28,046	450,701	422,655	6
TOTAL DPW PROJECTS	162,897	162,897	640,701	477,804	25
<u>PARKS PROJECTS</u>					
400-55720-803 PARK IMPROVEMENTS	274,309	274,309	0 (274,309)		0
400-55720-840 PARK EQUIP PURCHASE	0	0	275,000	275,000	0
TOTAL PARKS PROJECTS	274,309	274,309	275,000	691	100
<u>SWIMMING POOL PROJECTS</u>					
400-55730-803 POOL IMPROVEMENTS	509,645	509,645	0 (509,645)		0
TOTAL SWIMMING POOL PROJECTS	509,645	509,645	0 (509,645)		0
<u>CAPITAL PROJECTS</u>					
400-57960-830 CITY HALL BUILDING	439	439	0 (439)		0
400-57960-860 LIBRARY CAPITAL	5,361	5,361	0 (5,361)		0
TOTAL CAPITAL PROJECTS	5,800	5,800	0 (5,800)		0
TOTAL FUND EXPENDITURES	976,726	976,726	1,014,701	37,975	96
NET REVENUES OVER EXPENDITURES	(834,126)	(834,126)	0 (834,126)	(100)	

CITY OF EVANSVILLE
DETAIL REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

LEVY CAPITAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>TAXES</u>						
430-41110-570	PROPERTY TAX LEVY	0	0	142,600	(142,600)	0
	TOTAL TAXES	0	0	142,600	(142,600)	0
<u>TRANSFERS</u>						
430-42422-002	TRANSFER FROM OTHER	0	0	40,000	(40,000)	0
	TOTAL TRANSFERS	0	0	40,000	(40,000)	0
	TOTAL FUND REVENUE	0	0	182,600	(182,600)	0

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

LEVY CAPITAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
430-52200-840 LEVY POLICE EQUIPMENT	0	0	9,100	9,100	0
TOTAL DEPARTMENT 200	0	0	9,100	9,100	0
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430-53300-802 LEVY SIDEWALK REPAIR/REPLACEME	0	0	75,000	75,000	0
TOTAL DEPARTMENT 300	0	0	75,000	75,000	0
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430-54640-840 LEVY CEMETERY EQUIP PURCHASE	0	0	40,000	40,000	0
TOTAL DEPARTMENT 640	0	0	40,000	40,000	0
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430-55720-840 LEVY PARK EQUIP PURCHASE	0	0	16,500	16,500	0
TOTAL DEPARTMENT 720	0	0	16,500	16,500	0
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430-57960-840 LEVY CITY EQUIP PURCHASE	0	0	42,000	42,000	0
TOTAL DEPARTMENT 960	0	0	42,000	42,000	0
TOTAL FUND EXPENDITURES	0	0	182,600	182,600	0
NET REVENUES OVER EXPENDITURES	0	0	0	0	0

CITY OF EVANSVILLE
DETAIL REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

WWTP/SANITARY SEWER FUND

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE	BUDGET
<u>SPECIAL ASSESSMENTS</u>						
600-42220-530	LIFT STATION #6 SA REVENUES	0	0	0	0	0
600-42400-530	PRINCIPAL LINCOLN ST SPECIALS	0	0	0	0	0
TOTAL SPECIAL ASSESSMENTS		0	0	0	0	0
<u>PUBLIC CHARGES FOR SERVICE</u>						
600-46408-530	INDUSTRIAL SEWER FEES	0	0	47,304	(47,304)	0
600-46409-530	OUTSIDE MUNI SEWER FEES	0	0	150	(150)	0
600-46410-530	RESIDENTIAL SEWER FEES	0	0	1,293,662	(1,293,662)	0
600-46411-530	COMMERCIAL SEWER FEES	0	0	228,522	(228,522)	0
600-46412-530	MISC OPERATING REVENUE	0	0	6,269	(6,269)	0
600-46413-530	SEWER NEW CONNECT HOOK UP FEE	0	0	12,600	(12,600)	0
600-46414-530	CAPITAL CONTRIBUTIONS-SEWER	0	0	0	0	0
TOTAL PUBLIC CHARGES FOR SERVICE		0	0	1,588,508	(1,588,508)	0
<u>MISCELLANEOUS REVENUE</u>						
600-47341-530	PUBLIC AUTHORITIES SEWER FEES	0	0	35,000	(35,000)	0
600-47412-530	WIND TURBINE	0	0	24,000	(24,000)	0
600-47413-530	MISC REVENUE	0	0	0	0	0
TOTAL MISCELLANEOUS REVENUE		0	0	59,000	(59,000)	0
<u>INTEREST INCOME</u>						
600-48110-510	INT ON TEMP INVESTMENTS	0	0	20,000	(20,000)	0
600-48110-530	INTEREST ON BORROWINGS	0	0	35,000	(35,000)	0
600-48130-530	SPECIAL ASSESSMENT INT INCOME	0	0	0	0	0
600-48300-530	SALE OF WWTP EQUIPMENT	0	0	0	0	0
600-48500-512	INSUR DIVIDEND/AUDIT ADJ-WWTP	0	0	0	0	0
600-48501-512	INSUR DIVIDEND/AUDIT ADJ-SEWER	0	0	0	0	0
600-48850-530	GAIN ON SALE OF PROPERTY	0	0	0	0	0
600-48900-530	MISC REVENUE	0	0	0	0	0
TOTAL INTEREST INCOME		0	0	55,000	(55,000)	0

CITY OF EVANSVILLE
DETAIL REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

WWTP/SANITARY SEWER FUND

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE	BUDGET
<u>OTHER FINANCING SOURCES</u>						
600-49000-000	GRANT REVENUE	0	0	0	0	0
600-49100-530	PROCEEDS FROM LONG TERM DEBT	0	0	1,157,292	(1,157,292)	0
600-49100-531	CONTRA PROCEEDS LONG TERM DEBT	0	0	0	0	0
600-49100-532	BOND PREMIUM	0	0	0	0	0
600-49200-100	DNR REPLACEMENT FUND DEPOSITS	0	0	43,170	(43,170)	0
600-49990-000	DNR REPLACEMENT FUNDS APPLIED	0	0	0	0	0
600-49991-000	RETAINED EARNINGS APPLIED	0	0	450,000	(450,000)	0
TOTAL OTHER FINANCING SOURCES		0	0	1,650,462	(1,650,462)	0
TOTAL FUND REVENUE		0	0	3,352,970	(3,352,970)	0

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

WWTP/SANITARY SEWER FUND

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE	BUDGET
<u>DNR REPLACEMENT FUND DEPOSITS</u>						
600-52540-010	DNR REPLACEMENT FUND DEPOSITS	0	0	43,170	43,170	0
	TOTAL DNR REPLACEMENT FUND DEPOSIT	0	0	43,170	43,170	0

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

WWTP/SANITARY SEWER FUND

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE	BUDGET
<u>WASTEWATER TREATMENT PLANT</u>						
600-53500-003	CONTRA SEWER EXPENSE	0	0	0	0	0
600-53500-110	WWTP SALARY	37,444	37,444	213,535	176,091	18
600-53500-131	WWTP CLOTHING ALLOWANCE	390	390	600	210	65
600-53500-132	WWTP DENTAL INS	519	519	3,868	3,349	13
600-53500-133	WWTP HEALTH INS	11,055	11,055	63,230	52,176	17
600-53500-134	WWTP INCOME CONT	0	0	821	821	0
600-53500-136	WWTP LIFE INS	31	31	260	228	12
600-53500-138	WWTP RETIREMENT	2,605	2,605	14,380	11,775	18
600-53500-150	WWTP FICA	2,818	2,818	16,335	13,517	17
600-53500-160	COMPENSATED ABSENCES EXPENSE	0	0	0	0	0
600-53500-180	RECOGNITION PROGRAM	0	0	55	55	0
600-53500-200	PENSION EXPENSE	0	0	0	0	0
600-53500-210	WWTP PROFESSIONAL SERVICES	4,112	4,112	15,000	10,888	27
600-53500-211	WWTP PROF SERVICES - CIP	0	0	0	0	0
600-53500-214	WWTP LABORATORY SERVICES	2,194	2,194	8,000	5,806	27
600-53500-215	SLUDGE HAULING	6,227	6,227	25,000	18,773	25
600-53500-251	WWTP IT MAINT & REPAIR	0	0	2,500	2,500	0
600-53500-252	WWTP IT EQUIP	181	181	500	319	36
600-53500-295	WWTP ACCOUNTING & COLLECTIONS	0	0	7,500	7,500	0
600-53500-310	WWTP GEN OFFICE SUPPLIES & EXP	48	48	1,100	1,052	4
600-53500-330	WWTP PROFESSIONAL DEVL	3,550	3,550	6,000	2,450	59
600-53500-340	WWTP GENERAL PLANT SUPPLIES	559	559	15,000	14,441	4
600-53500-343	WWTP FUEL	814	814	2,400	1,586	34
600-53500-350	SAN SEWER MAINT & REPAIRS	0	0	0	0	0
600-53500-355	WWTP PLANT MAINT & REPAIR	4,153	4,153	19,000	14,847	22
600-53500-361	WWTP COMMUNICATIONS	697	697	3,300	2,603	21
600-53500-362	WWTP ELECTRIC/WATER EXP	16,434	16,434	64,000	47,566	26
600-53500-363	WWTP NATURAL GAS EXP	814	814	5,500	4,686	15
600-53500-390	WWTP MISCELLANEOUS EXP	0	0	1,750	1,750	0
600-53500-391	WWTP READING & COLLECTION EXP	0	0	5,000	5,000	0
600-53500-392	WWTP PUBLIC REALATIONS AND ADV	0	0	750	750	0
600-53500-510	WWTP PROPERTY INSURANCE	2,737	2,737	13,500	10,763	20
600-53500-511	WWTP LIABILITY INSURANCE	1,952	1,952	4,500	2,548	43
600-53500-512	WORKERS COMPENSATION INSURANCE	1,674	1,674	5,158	3,484	32
600-53500-530	DEBT PRINCIPAL PAYMENT	80,000	80,000	638,558	558,558	13
600-53500-531	CONTRA DEBT PRINCIPAL	0	0	0	0	0
600-53500-540	DEPRECIATION-EXPENSE	0	0	0	0	0
600-53500-541	DEPRECIATION-METERS	0	0	27,000	27,000	0
600-53500-542	WWTP METER PILOT	0	0	7,400	7,400	0
600-53500-543	WWTP RETURN ON METERS	0	0	22,000	22,000	0
600-53500-620	WWTP INT ON LONG TERM DEBT	5,495	5,495	184,613	179,118	3
600-53500-630	AMORTIZATION OF BOND DISCOUNT	0	0	0	0	0
600-53500-740	BAD DEBT EXPENSE	0	0	0	0	0
600-53500-741	CLEAN WATER REBATE PROGRAM	549	549	0	(549)	0
600-53500-820	WWTP UPGRADES	0	0	0	0	0
600-53500-821	WWTP WIND TURBINE MONITORING	0	0	2,400	2,400	0
600-53500-822	WWTP WIND TURBINE RECONCILIATI	0	0	0	0	0
600-53500-830	WWTP FINE SCREEN	0	0	0	0	0
600-53500-840	EQUIPMENT PURCHASES	15,000	15,000	0	(15,000)	0
600-53500-850	SANITARY SEWER CONSTRUCTION	0	0	2,050	2,050	0
600-53500-860	WWTP BILLING EQUIP	0	0	0	0	0

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

WWTP/SANITARY SEWER FUND

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE	BUDGET
600-53500-865	ROAD REMEDIATION	0	0	0	0	0
TOTAL WASTEWATER TREATMENT PLANT		202,052	202,052	1,402,563	1,200,512	14
<u>SANITARY SEWER</u>						
600-53510-110	SANITARY SEWER SALARY	15,628	15,628	72,723	57,095	21
600-53510-132	SAN SEWER DENTAL INS	189	189	1,312	1,123	14
600-53510-133	SANITARY SEWER HEALTH INS	4,260	4,260	20,932	16,672	20
600-53510-134	SANITARY SEWER INCOME CONT	0	0	301	301	0
600-53510-136	SANITARY SEWER LIFE INS	13	13	103	90	12
600-53510-138	SANITARY SEWER RETIREMENT	1,057	1,057	4,833	3,776	22
600-53510-150	SANITARY SEWER FICA	1,168	1,168	5,563	4,395	21
600-53510-210	SANITARY PROFESSIONAL SERVICES	0	0	5,000	5,000	0
600-53510-211	SANITARY PROF SERVICES - CIP	0	0	1,500	1,500	0
600-53510-310	SAN SEWER OFFICE SUPPLIES -EXP	0	0	250	250	0
600-53510-330	SANITARY PROFESSIONAL DEVL	0	0	500	500	0
600-53510-350	SAN SEWER MAINT & REPAIRS	20,413	20,413	115,000	94,588	18
600-53510-512	SAN SEWER WORK COMP INS	329	329	911	583	36
600-53510-540	DEPRECIATION-COLLECTING SEWERS	0	0	0	0	0
600-53510-840	SANITARY SEWER EQUIPMENT	0	0	15,000	15,000	0
600-53510-850	STREET RECONSTRUCTION	42,383	42,383	607,292	564,909	7
600-53510-860	LINCOLN STREET SEWER PROJECT	0	0	0	0	0
600-53510-890	HWY 14/E.MAIN/UNION ST PROJECT	0	0	0	0	0
600-53510-891	SEWER MAPPING	0	0	1,000	1,000	0
600-53510-900	GARFIELD STREET PROJECT	0	0	0	0	0
600-53510-901	BUILDING STORAGE AND GROUNDS	0	0	0	0	0
600-53510-910	4TH STREET PROJECT	0	0	0	0	0
TOTAL SANITARY SEWER		85,439	85,439	852,222	766,783	10
<u>LIFT STATION</u>						
600-53520-340	WWTP LIFT STATION OPER EXP	0	0	0	0	0
600-53520-355	LIFT STATION MAINT & REPAIRS	2,043	2,043	12,000	9,957	17
600-53520-360	LIFT STATION UTILITIES	4,951	4,951	20,000	15,049	25
600-53520-540	DEPRECIATION-LIFT STATIONS	0	0	0	0	0
600-53520-810	LIFT STATION - SCADA UPGRADE	0	0	0	0	0
600-53520-850	LIFT STATION CIP	250	250	1,000,000	999,750	0
TOTAL LIFT STATION		7,245	7,245	1,032,000	1,024,755	1

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

WWTP/SANITARY SEWER FUND

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE	BUDGET
<u>WWTP EQUIPMENT</u>						
600-53530-300	WWTP COMPUTERS	0	0	0	0	0
600-53530-310	WWTP REPAIRS	0	0	0	0	0
600-53530-350	EQUIP MAINT & REPAIRS	1,055	1,055	1,500	445	70
600-53530-540	DEPRECIATION-EQUIPMENT	0	0	0	0	0
600-53530-810	PUMPING/JETTER TRUCK	0	0	0	0	0
600-53530-820	WWTP VEHICLES	0	0	0	0	0
TOTAL WWTP EQUIPMENT		1,055	1,055	1,500	445	70
<u>DEPARTMENT 540</u>						
600-53540-355	WIND TURBINE MAINT & REPAIR	0	0	2,700	2,700	0
TOTAL DEPARTMENT 540		0	0	2,700	2,700	0
<u>DEPARTMENT 940</u>						
600-58940-630	DEBT ISSUANCE COST	0	0	0	0	0
TOTAL DEPARTMENT 940		0	0	0	0	0
<u>DEPARTMENT 998</u>						
600-99998-000	OPEB CLEARING ACCOUNT- SEWER	0	0	0	0	0
TOTAL DEPARTMENT 998		0	0	0	0	0
<u>DEPARTMENT 999</u>						
600-99999-000	OPEB CLEARING ACCOUNT-SEWER	0	0	0	0	0
TOTAL DEPARTMENT 999		0	0	0	0	0
TOTAL FUND EXPENDITURES		295,790	295,790	3,334,155	3,038,365	9
NET REVENUES OVER EXPENDITURES		(295,790)	(295,790)	18,815	(314,605)	(94)

CITY OF EVANSVILLE
DETAIL REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

STORMWATER UTILITY

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE	BUDGET
<u>TAXES</u>						
610-41110-610	TAXES	0	0	0	0	0
TOTAL TAXES		0	0	0	0	0
<u>PUBLIC CHARGES FOR SERVICE</u>						
610-46409-610	RESIDENTIAL STORMWATER FEES	0	0	136,000	(136,000)	0
610-46411-610	NON-RESIDENTIAL STRMWATER FEES	0	0	145,000	(145,000)	0
610-46412-610	MISC OPERATING REVENUE	0	0	650	(650)	0
TOTAL PUBLIC CHARGES FOR SERVICE		0	0	281,650	(281,650)	0
<u>MISCELLANEOUS STORMWATER REV</u>						
610-48000-610	OTHER FINANCING SOURCE	0	0	0	0	0
610-48110-510	INT ON TEMP INVESTMENTS	0	0	3,000	(3,000)	0
610-48110-610	INTEREST INCOME	0	0	0	0	0
610-48130-530	STWT ASSESSMENT REVENUE	0	0	0	0	0
610-48300-610	SALE OF CITY PROPERTY	0	0	0	0	0
610-48580-512	INSUR DIVIDEND/AUDIT ADJ-STORM	0	0	0	0	0
TOTAL MISCELLANEOUS STORMWATER RE		0	0	3,000	(3,000)	0
<u>OTHER FINANCING SOURCES</u>						
610-49100-610	PROCEEDS FROMLONG TERM DEBT	0	0	1,955,172	(1,955,172)	0
610-49100-611	CONTRA PROCEEDS FROM LONG-TERM	0	0	0	0	0
610-49200-570	TRANSFER FROM OTHER FUNDS	0	0	0	0	0
610-49999-990	FUND BALANCE APPLIED	0	0	0	0	0
TOTAL OTHER FINANCING SOURCES		0	0	1,955,172	(1,955,172)	0
TOTAL FUND REVENUE		0	0	2,239,822	(2,239,822)	0

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

STORMWATER UTILITY

	PERIOD		BUDGET		% OF	
	ACTUAL	YTD ACTUA	AMOUNT	VARIANCE	BUDGET	
<u>STORMWATER</u>						
610-53580-110	STORMWATER SALARY	9,821	9,821	67,294	57,473	15
610-53580-131	STORMWATER CLOTHING ALLOWANCE	201	201	0 (201)	0
610-53580-132	STORMWATER DENTAL INS	132	132	1,103	971	12
610-53580-133	STORMWATER HEALTH INS	2,138	2,138	17,538	15,399	12
610-53580-134	STORMWATER INCOME CONT	0	0	289	289	0
610-53580-136	STORMWATER LIFE INS	7	7	147	141	4
610-53580-138	STORMWATER RETIREMENT	692	692	4,643	3,952	15
610-53580-150	STORMWATER FICA	752	752	5,148	4,396	15
610-53580-180	RECOGNITION PROGRAM	0	0	110	110	0
610-53580-200	MAINTENANCE AND REPAIRS	100	100	8,500	8,400	1
610-53580-210	PROFESSIONAL SERVICES	300	300	8,000	7,700	4
610-53580-211	STWT PROFESSIONAL SERVICES - C	0	0	0	0	0
610-53580-251	STWT IT MAINT & REPAIR	0	0	1,000	1,000	0
610-53580-300	STWT EXPENSES	0	0	500	500	0
610-53580-301	WATERWAY MAINTENANCE	17,383	17,383	850,000	832,617	2
610-53580-302	STREET SWEEPING	0	0	3,000	3,000	0
610-53580-330	STWT PROFESSIONAL DEVL	77	77	500	423	15
610-53580-340	STORMWATER SUPPLIES & EQUIP	0	0	1,300	1,300	0
610-53580-350	STORMWATER EQUIP MAINT & REPAI	0	0	2,000	2,000	0
610-53580-390	STORMWATER MISC	0	0	250	250	0
610-53580-392	STWT PUBLIC RELATIONS & ADVOCA	0	0	250	250	0
610-53580-510	STORMWATER PROPERTY INSURANCE	40	40	0 (40)	0
610-53580-511	STORMWATER LIABILITY INSURANCE	0	0	0	0	0
610-53580-512	STORMWATER WORKERS COMP INS	462	462	1,354	893	34
610-53580-530	PRINCIPAL DEBT PAYMENT	130,000	130,000	195,500	65,500	67
610-53580-540	DEPRECIATION-EXPENSE	0	0	0	0	0
610-53580-620	INTEREST ON LONG-TERM DEBT	17,263	17,263	44,449	27,187	39
610-53580-840	STORMWATER EQUIPMENT PURCHASE	0	0	300,000	300,000	0
610-53580-850	STWT ROAD CONSTRUCTION	30,175	30,175	805,172	774,997	4
610-53580-851	SOUTH GATE POND RELOCATE	0	0	0	0	0
610-53580-891	STWT MAPPING	0	0	500	500	0
610-53580-900	GARFIELD STREET PROJECT	0	0	0	0	0
610-53580-901	BUILDING STORAGE AND GROUNDS	0	0	0	0	0
	TOTAL STORMWATER	209,541	209,541	2,318,548	2,109,007	9
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610-58940-630	DEBT ISSUANCE COST	0	0	0	0	0
610-58940-700	TRANSFER TO WATER & LIGHT	0	0	0	0	0
610-58940-710	TRANSFER TO DEBT SERVICE	0	0	0	0	0
	TOTAL DEPARTMENT 940	0	0	0	0	0
	TOTAL FUND EXPENDITURES	209,541	209,541	2,318,548	2,109,007	9
	NET REVENUES OVER EXPENDITURES	(209,541)	(209,541)	(78,726)	(130,815)	(160)

CITY OF EVANSVILLE
DETAIL REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

WATER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>WATER UTILITY</u>					
620-42421-002 CAPITAL CONTRIBUTIONS - WATER	.00	.00	50,000.00	(50,000.00)	.00
620-42452-002 OVERHEAD - WATER	.48	.48	.00	.48	.00
620-42457-002 INSUR DIVIDEND/AUDIT ADJ-WATER	.00	.00	500.00	(500.00)	.00
620-42461-012 RESIDENTIAL WATER SALES	.00	.00	799,379.90	(799,379.90)	.00
620-42461-022 COMMERCIAL WATER SALES	.00	.00	105,322.06	(105,322.06)	.00
620-42461-032 INDUSTRIAL WATER SALES	.00	.00	18,457.55	(18,457.55)	.00
620-42461-042 SUBURBAN WATER SALES	.00	.00	9,794.62	(9,794.62)	.00
620-42461-062 MULTI-FAMILY RESIDENT WTR SALE	.00	.00	18,397.21	(18,397.21)	.00
620-42462-002 PRIVATE FIRE PROTECTION	.00	.00	10,193.44	(10,193.44)	.00
620-42463-002 HYDRANT RENTAL	.00	.00	198,686.25	(198,686.25)	.00
620-42463-012 PUBLIC FIRE PROTECTION RENTAL	.00	.00	134,598.58	(134,598.58)	.00
620-42464-002 PUBLIC AUTHORITY SALES	.00	.00	31,052.83	(31,052.83)	.00
620-42470-002 PENALTIES	.00	.00	4,040.00	(4,040.00)	.00
620-42471-002 MISC. SERVICE REVENUES	3,635.64	3,635.64	2,500.00	1,135.64	145.43
620-42472-002 RENTS FROM WATER PROPERTY	7,198.39	7,198.39	23,000.00	(15,801.61)	31.30
620-42910-580 PROCEEDS FROM LONG-TERM DEBT	.00	.00	993,453.00	(993,453.00)	.00
TOTAL WATER UTILITY	10,834.51	10,834.51	2,399,375.44	(2,388,540.93)	.45
TOTAL ELECTRIC REVENUE	10,834.51	10,834.51	2,399,375.44	(2,388,540.93)	.45

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

WATER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>TAXES - WATER</u>					
620-52408-001 TAXES	3,846.26	3,846.26	20,000.00	16,153.74	19.23
620-52408-002 FICA TAX EXPENSE	.00	.00	23,481.85	23,481.85	.00
620-52408-022 PROPERTY TAX EQUIVALENT-WATER	.00	.00	190,000.00	190,000.00	.00
TOTAL TAXES - WATER	3,846.26	3,846.26	233,481.85	229,635.59	1.65
<u>AMORTIZATION & INT - WATER</u>					
620-52427-000 DEBT PAYMENTS	35,000.00	35,000.00	405,000.00	370,000.00	8.64
620-52427-002 INTEREST EXPENSE	.00	.00	101,935.00	101,935.00	.00
TOTAL AMORTIZATION & INT - WATER	35,000.00	35,000.00	506,935.00	471,935.00	6.90
<u>WATER PLANT MAINTENANCE</u>					
620-52605-002 MAINT WATER SOURCE PLANT	.00	.00	5,000.00	5,000.00	.00
TOTAL WATER PLANT MAINTENANCE	.00	.00	5,000.00	5,000.00	.00
<u>POWER FOR PUMPING</u>					
620-52620-110 OPER PUMPING SALARY	1,357.67	1,357.67	15,218.32	13,860.65	8.92
620-52622-002 OPER POWER PURCHASED FOR PUMPI	12,883.10	12,883.10	50,000.00	37,116.90	25.77
620-52623-002 OPER PUMP SUPPLIES & EXPENSES	.00	.00	34,125.00	34,125.00	.00
620-52625-002 MAINT PUMP BUILDINGS & EQUIPME	928.37	928.37	65,156.00	64,227.63	1.42
620-52625-110 MAINT PUMP BLDG & EQPMT SALARY	5,056.55	5,056.55	22,189.59	17,133.04	22.79
TOTAL POWER FOR PUMPING	20,225.69	20,225.69	186,688.91	166,463.22	10.83
<u>WATER TREATMENT</u>					
620-52630-110 OPER WATER TREATMENT SALARY	4,653.48	4,653.48	33,492.19	28,838.71	13.89
620-52631-002 OPER WATER TREATMENT CHEMICALS	7,018.87	7,018.87	25,000.00	17,981.13	28.08
620-52635-002 MAINT TREATMENT EQUIPMENT	.00	.00	2,500.00	2,500.00	.00
620-52635-110 MAINT TREATMENT EQPMNT SALARY	55.45	55.45	1,645.38	1,589.93	3.37
TOTAL WATER TREATMENT	11,727.80	11,727.80	62,637.57	50,909.77	18.72
<u>WATER OPERATIONS</u>					
620-52640-110 OPER SUPERVISION SALARY	1,154.62	1,154.62	16,186.26	15,031.64	7.13
620-52641-002 WATER INVESTIGATIONS	.00	.00	2,000.00	2,000.00	.00
TOTAL WATER OPERATIONS	1,154.62	1,154.62	18,186.26	17,031.64	6.35

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

WATER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>WATER MAINTENANCE</u>					
620-52650-002 MAINT STANDPIPE & RESERVOIRS	.00	.00	10,000.00	10,000.00	.00
620-52651-002 MAINT MAINS	50,312.05	50,312.05	866,918.00	816,605.95	5.80
620-52651-110 MAINT MAINS SALARY	787.54	787.54	16,870.14	16,082.60	4.67
620-52651-891 MAINT MAIN MAPPING	.00	.00	500.00	500.00	.00
620-52652-002 MAINT SERVICES	23.75	23.75	9,500.00	9,476.25	.25
620-52652-110 MAINT SERVICES SALARY	2,731.24	2,731.24	49,238.94	46,507.70	5.55
620-52653-002 MAINT METERS	.00	.00	5,000.00	5,000.00	.00
620-52653-110 MAINT METERS SALARY	566.43	566.43	9,593.70	9,027.27	5.90
620-52654-002 MAINT HYDRANTS	.00	.00	19,500.00	19,500.00	.00
620-52654-110 MAINT HYDRANTS SALARY	1,294.27	1,294.27	6,542.80	5,248.53	19.78
620-52655-002 MAINT MAINTENANCE OF OTHER PLA	784.78	784.78	15,000.00	14,215.22	5.23
TOTAL WATER MAINTENANCE	56,500.06	56,500.06	1,008,663.58	952,163.52	5.60
<u>WATER CUSTOMER ACCOUNTS</u>					
620-52901-110 OPER METER READING SALARY	132.80	132.80	1,182.42	1,049.62	11.23
620-52902-002 OPER ACCOUNTING & COLLECTING	628.56	628.56	34,635.00	34,006.44	1.81
620-52902-110 OPER ACCOUNT & COLLECT SALARY	12,481.30	12,481.30	50,116.12	37,634.82	24.90
620-52903-002 OPER READING & COLLECTING EXPE	1,458.55	1,458.55	6,500.00	5,041.45	22.44
620-52904-002 OPER UNCOLLECTABLE ACCOUNTS	.00	.00	150.00	150.00	.00
TOTAL WATER CUSTOMER ACCOUNTS	14,701.21	14,701.21	92,583.54	77,882.33	15.88
<u>WATER ADMIN & GENERAL</u>					
620-52920-110 OPER ADMINISTRATIVE SALARY	13,563.99	13,563.99	59,283.70	45,719.71	22.88
620-52921-002 OPER OFFICE SUPPLIES & EXPENSE	2,623.36	2,623.36	5,000.00	2,376.64	52.47
620-52924-002 OPER PROPERTY INSURANCE	622.73	622.73	5,700.00	5,077.27	10.93
620-52925-002 OPER INJURIES & DAMAGE	5,352.32	5,352.32	13,130.00	7,777.68	40.76
620-52926-001 OPER PENSIONS & BENEFITS	12,808.90	12,808.90	.00	(12,808.90)	.00
620-52926-002 OPER PENSIONS & BENEFITS	112.14	112.14	98,852.92	98,740.78	.11
620-52928-392 WTR PUBLIC RELATIONS & ADVOCAC	15.71	15.71	1,500.00	1,484.29	1.05
TOTAL WATER ADMIN & GENERAL	35,099.15	35,099.15	183,466.62	148,367.47	19.13

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

WATER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET	
<u>MISC WATER OPER EXPENSES</u>						
620-52930-002	OPER MISC GENERAL EXPENSE	2,805.66	2,805.66	10,000.00	7,194.34	28.06
620-52930-022	RECOGNITION PROGRAM	63.31	63.31	110.00	46.69	57.55
620-52930-110	OPER MISC GENERAL SALARY	6,057.08	6,057.08	20,202.11	14,145.03	29.98
620-52930-130	WATER SAFETY & PPE	81.00	81.00	4,000.00	3,919.00	2.03
620-52930-251	IT SERVICE & EQUIP	.00	.00	6,000.00	6,000.00	.00
620-52930-330	PROFESSIONAL DEVELOPMENT	6,036.74	6,036.74	8,500.00	2,463.26	71.02
620-52930-360	BUILDING EXPENSES - RENT	.00	.00	10,500.00	10,500.00	.00
620-52933-002	OPER TRANSPORTATIONS EXPENSE	61,048.62	61,048.62	73,025.00	11,976.38	83.60
620-52935-002	MAINT MAINTENANCE OF GENERAL P	1,059.40	1,059.40	6,000.00	4,940.60	17.66
620-52935-110	MAINTENANCE OF GEN PLNT SALARY	409.85	409.85	5,190.57	4,780.72	7.90
	TOTAL MISC WATER OPER EXPENSES	77,561.66	77,561.66	143,527.68	65,966.02	54.04
	TOTAL WATER EXPENDITURES	255,816.45	255,816.45	2,441,171.01	2,185,354.56	10.48
	NET REVENUES OVER EXPENDITURES	(244,981.94)	(244,981.94)	(41,795.57)	(203,186.37)	(120.57)

CITY OF EVANSVILLE
DETAIL REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

FUND 630

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE	BUDGET
<u>REVENUES</u>						
630-41400-001	OPERATING & OTHER REVENUES	110	110	0	110	0
630-41415-001	JOBGING SALES	0	0	0	0	0
630-41419-001	INTEREST & DIVIDENDS	0	0	38,000	(38,000)	0
630-41421-001	CAPITAL CONTRIBUTIONS - ELECTR	33,438	33,438	15,000	18,438	223
630-41425-001	AMORTIZATION OF REG LIABILITY	0	0	6,500	(6,500)	0
630-41426-001	OTHER INCOME DEDUCTIONS	0	0	0	0	0
630-41434-001	SALE OF PROPERTY	0	0	0	0	0
630-41440-011	URBAN RESIDENTIAL RG1	0	0	2,620,396	(2,620,396)	0
630-41440-101	YARD LIGHTS URBAN RESIDENTIAL	0	0	595	(595)	0
630-41441-011	RURAL RESIDENTIAL RG1	0	0	1,518,675	(1,518,675)	0
630-41441-021	RURAL COMMERCIAL S-PH GS1	0	0	332,547	(332,547)	0
630-41441-031	RURAL COMMERCIAL 3-PH GS2	0	0	25,833	(25,833)	0
630-41441-041	RURAL SMALL POWER CP1	0	0	213,742	(213,742)	0
630-41441-051	RURAL LARGE POWER CP2	0	0	51,907	(51,907)	0
630-41441-101	YARD LIGHTS RURAL	0	0	20,844	(20,844)	0
630-41442-011	URBAN COMMERCIAL S-PH GS1	0	0	863,994	(863,994)	0
630-41442-021	MUNICIPAL COMMERCIAL S-PH GS2	0	0	10,551	(10,551)	0
630-41442-031	URBAN COMMERCIAL 3-PH GS2	0	0	13,436	(13,436)	0
630-41442-041	MUNICIPAL COMMERCIAL 3-PH GS2	0	0	53,039	(53,039)	0
630-41442-051	MUNICIPAL ATHLETIC FIELD MS2	0	0	3,697	(3,697)	0
630-41442-062	MUNICIPAL GREEN POWER	(1,102)	(1,102)	467	(1,569)	(236)
630-41442-101	YARD LIGHTS URBAN COMMERCIAL	0	0	5,507	(5,507)	0
630-41443-011	URBAN LARGE POWER CP2	0	0	1,423,686	(1,423,686)	0
630-41443-021	MUNICIPAL LARGE POWER CP2	0	0	2,694	(2,694)	0
630-41443-031	INDUSTRIAL CP3	0	0	1,517,828	(1,517,828)	0
630-41443-041	URBAN SMALL POWER CP1	0	0	341,239	(341,239)	0
630-41443-051	MUNICIPAL SMALL POWER CP1	0	0	15,234	(15,234)	0
630-41443-101	YARD LIGHTS LARGE POWER	0	0	4,137	(4,137)	0
630-41444-001	MUNICIPAL STREET LIGHTING MS1	0	0	90,636	(90,636)	0
630-41448-001	INTERDEPARTMENTAL SALES	0	0	53,020	(53,020)	0
630-41450-001	PENALTIES	0	0	20,000	(20,000)	0
630-41451-001	MISCELLANEOUS SERVICE REVENUES	0	0	100	(100)	0
630-41454-001	RENT ELECTRIC PROPERTY	0	0	7,500	(7,500)	0
630-41456-001	OTHER ELECTRIC REVENUE	1,509	1,509	1,500	9	101
630-41457-001	INSUR DIVIDEND/AUDIT ADJ-ELECT	0	0	1,000	(1,000)	0
630-41910-001	OVERHEAD - ELECTRIC	9,527	9,527	5,000	4,527	191
630-41910-580	PROCEEDS FROM LONG-TERM DEBT	0	0	549,965	(549,965)	0
630-41910-581	CONTRA PROCEEDS FROM LONG-TERM	0	0	0	0	0
TOTAL REVENUES		43,482	43,482	9,828,269	(9,784,787)	0
TOTAL FUND REVENUE		43,482	43,482	9,828,269	(9,784,787)	0

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

FUND 630

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE	BUDGET
630-50926-138	RETIREMENT	13,594	13,594	0	(13,594)	0
	TOTAL DEPARTMENT 926	13,594	13,594	0	(13,594)	0
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630-51241-150	FICA TAX EXPENSE	14,694	14,694	66,024	51,331	22
	TOTAL DEPARTMENT 241	14,694	14,694	66,024	51,331	22
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DEPARTMENT 403						
630-51403-101	DEPRECIATION EXPENSE - CIAC	0	0	0	0	0
630-51403-300	DEPRECIATION EXPENSE	0	0	0	0	0
	TOTAL DEPARTMENT 403	0	0	0	0	0
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DEPARTMENT 408						
630-51408-011	LICENSE FEES & OTHER TAX	0	0	90,000	90,000	0
630-51408-021	PROPERTY TAX EQUIVALENT	0	0	235,000	235,000	0
	TOTAL DEPARTMENT 408	0	0	325,000	325,000	0
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DEPARTMENT 416						
630-51416-300	COST OF JOBBING SALES	0	0	0	0	0
	TOTAL DEPARTMENT 416	0	0	0	0	0
<hr/>						
DEPARTMENT 426						
630-51426-300	OTHER INCOME DEDUCTIONS	0	0	0	0	0
	TOTAL DEPARTMENT 426	0	0	0	0	0
<hr/>						
DEPARTMENT 427						
630-51427-002	DEBT PAYMENTS	0	0	570,441	570,441	0
630-51427-003	CONTRA DEBT PAYMENTS	0	0	0	0	0
630-51427-004	ANNUAL DEBT SERVICE FEES	0	0	0	0	0
630-51427-300	INTEREST EXPENSE	0	0	76,151	76,151	0
	TOTAL DEPARTMENT 427	0	0	646,592	646,592	0

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

FUND 630

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE	BUDGET
<u>DEPARTMENT 428</u>						
630-51428-003	DEBT ISSUANCE EXPENSE	0	0	0	0	0
630-51428-300	AMORTIZATION OF DEBT DISC	0	0	0	0	0
TOTAL DEPARTMENT 428		0	0	0	0	0
<u>DEPARTMENT 555</u>						
630-51555-300	POWER PURCHASED	825,530	825,530	6,468,251	5,642,721	13
TOTAL DEPARTMENT 555		825,530	825,530	6,468,251	5,642,721	13
<u>DEPARTMENT 580</u>						
630-51580-110	OPER SUPERVISION SALARY	17,189	17,189	43,163	25,974	40
630-51580-210	OPERATION ENGINEERING	0	0	0	0	0
630-51580-300	OPER SUPERVISION EXPENSE	0	0	0	0	0
TOTAL DEPARTMENT 580		17,189	17,189	43,163	25,974	40
<u>DEPARTMENT 582</u>						
630-51582-110	OPER SUBSTATION SALARY	0	0	0	0	0
630-51582-300	OPER SUBSTATION EXPENSES	33,820	33,820	127,916	94,096	26
TOTAL DEPARTMENT 582		33,820	33,820	127,916	94,096	26
<u>DEPARTMENT 583</u>						
630-51583-110	OPER OH LINES SALARY	1,038	1,038	24,859	23,821	4
630-51583-300	OPER OH LINE INSTALL	0	0	0	0	0
TOTAL DEPARTMENT 583		1,038	1,038	24,859	23,821	4
<u>DEPARTMENT 584</u>						
630-51584-110	OPER UG LINE SALARY	4,502	4,502	24,859	20,357	18
630-51584-300	OPER UG LINE	1,323	1,323	100,000	98,678	1
TOTAL DEPARTMENT 584		5,824	5,824	124,859	119,035	5

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

FUND 630

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE	BUDGET
<u>DEPARTMENT 585</u>						
630-51585-300	STREET LIGHT INSTALLATION	0	0	2,500	2,500	0
TOTAL DEPARTMENT 585		0	0	2,500	2,500	0
<u>DEPARTMENT 586</u>						
630-51586-300	OPER METER EXPENSE	4,388	4,388	1,300	(3,088)	338
630-51586-301	CONTRA OPER METER EXPENSE	0	0	0	0	0
TOTAL DEPARTMENT 586		4,388	4,388	1,300	(3,088)	338
<u>DEPARTMENT 587</u>						
630-51587-110	CUSTOMER INSTALL SALARY	69	69	1,645	1,576	4
630-51587-300	CUSTOMER INSTALLATIONS EXPENSE	0	0	0	0	0
TOTAL DEPARTMENT 587		69	69	1,645	1,576	4
<u>DEPARTMENT 588</u>						
630-51588-300	MISC DISTRIBUTION EXPENSES	558	558	1,200	642	46
TOTAL DEPARTMENT 588		558	558	1,200	642	46
<u>DEPARTMENT 590</u>						
630-51590-110	MAINTENANCE SUPERVISION SALARY	1,370	1,370	43,163	41,793	3
630-51590-300	MAINT SUPERVISION EXPENSE	0	0	0	0	0
TOTAL DEPARTMENT 590		1,370	1,370	43,163	41,793	3
<u>DEPARTMENT 591</u>						
630-51591-300	STRUCTURE MAINTENANCE	0	0	3,000	3,000	0
TOTAL DEPARTMENT 591		0	0	3,000	3,000	0

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

FUND 630

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE	BUDGET
<u>DEPARTMENT 592</u>						
630-51592-110	SUBSTATION MAINT SALARY	5,970	5,970	124,200	118,231	5
630-51592-210	SUBSTATION MAINT PROF SERVICES	0	0	10,000	10,000	0
630-51592-300	SUBSTATION MAINTENANCE EXPENSE	910	910	0	(910)	0
TOTAL DEPARTMENT 592		6,880	6,880	134,200	127,321	5
<u>DEPARTMENT 593</u>						
630-51593-110	OH LINE MAINTENANCE SALARY	23,600	23,600	189,050	165,450	12
630-51593-300	OH LINE MAINTENANCE	16,465	16,465	100,000	83,535	16
630-51593-301	OH TREE TRIMMING	0	0	5,000	5,000	0
TOTAL DEPARTMENT 593		40,065	40,065	294,050	253,985	14
<u>DEPARTMENT 594</u>						
630-51594-110	UG LINE MAINTENANCE SALARY	35	35	846	811	4
630-51594-300	UG LINE MAINENANCE	6,362	6,362	100,000	93,638	6
630-51594-891	LINE MAPPING	0	0	10,000	10,000	0
TOTAL DEPARTMENT 594		6,398	6,398	110,846	104,448	6
<u>DEPARTMENT 595</u>						
630-51595-110	TRANSFORMERS MAINT SALARY	252	252	4,981	4,729	5
630-51595-300	TRANSFORMER MAINTENANCE	963	963	15,000	14,037	6
630-51595-840	TRANSFORMER EQUIPMENT	0	0	70,000	70,000	0
630-51595-841	CONTRA TRANSFORMER EQUIPMENT	0	0	0	0	0
TOTAL DEPARTMENT 595		1,215	1,215	89,981	88,766	1
<u>DEPARTMENT 596</u>						
630-51596-110	MAINT STREET LIGHTING SALARY	1,463	1,463	11,701	10,239	13
630-51596-300	MAINT STREET LIGHTING	1,600	1,600	5,000	3,400	32
630-51596-840	STREET LIGHT EQUIPMENT	0	0	5,000	5,000	0
TOTAL DEPARTMENT 596		3,062	3,062	21,701	18,639	14

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

FUND 630

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE	BUDGET
<u>DEPARTMENT 597</u>						
630-51597-110	MAINT METERS SALARY	2,635	2,635	12,124	9,489	22
630-51597-300	MAINT METERS	1,809	1,809	500	(1,309)	362
TOTAL DEPARTMENT 597		4,444	4,444	12,624	8,180	35
<u>DEPARTMENT 599</u>						
630-51599-003	CONTRA EXPENSE CITY JOBS	0	0	0	0	0
TOTAL DEPARTMENT 599		0	0	0	0	0
<u>DEPARTMENT 901</u>						
630-51901-110	METER READING SALARY	425	425	3,289	2,865	13
TOTAL DEPARTMENT 901		425	425	3,289	2,865	13
<u>DEPARTMENT 902</u>						
630-51902-110	ACCOUNTING & COLLECTING SALARY	38,235	38,235	136,025	97,790	28
630-51902-210	ACCT & COLLETING PROF SERVICES	0	0	20,000	20,000	0
630-51902-300	ACCT & COLLECTING EXPENSES	296	296	38,965	38,669	1
630-51902-330	ACCT & COLLECTING PROF DEV	9,450	9,450	2,000	(7,450)	473
630-51902-361	COMMUNICATION EXPENSE	970	970	2,000	1,030	49
TOTAL DEPARTMENT 902		48,951	48,951	198,990	150,039	25
<u>DEPARTMENT 903</u>						
630-51903-300	BILLING SUPLIES AND EXPENSE	8,187	8,187	40,000	31,813	20
TOTAL DEPARTMENT 903		8,187	8,187	40,000	31,813	20
<u>DEPARTMENT 904</u>						
630-51904-300	UNCOLLECTABLE ACCOUNTS	0	0	2,500	2,500	0
TOTAL DEPARTMENT 904		0	0	2,500	2,500	0

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

FUND 630

		PERIOD			BUDGET			% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE			BUDGET
<u>DEPARTMENT 920</u>								
630-51920-110	ADMINISTRATIVE SALARY	23,208	23,208	131,432	108,224			18
630-51920-210	ADMINISTRATIVE PRO SERVICES	1,378	1,378	2,500	1,123			55
630-51920-330	ADMINISTRATIVE PROF DEV	70	70	1,000	930			7
TOTAL DEPARTMENT 920		24,656	24,656	134,932	110,276			18
<u>DEPARTMENT 921</u>								
630-51921-300	OFFICE SUPPLIES & EXPENSES	984	984	6,000	5,016			16
630-51921-361	COMMUNICATION EXPENSE	1,317	1,317	5,500	4,183			24
TOTAL DEPARTMENT 921		2,301	2,301	11,500	9,199			20
<u>DEPARTMENT 923</u>								
630-51923-300	OUTSIDE SERVICE EXPENSE	0	0	0	0			0
TOTAL DEPARTMENT 923		0	0	0	0			0
<u>DEPARTMENT 924</u>								
630-51924-300	PROPERTY INSURANCE	1,156	1,156	12,000	10,844			10
TOTAL DEPARTMENT 924		1,156	1,156	12,000	10,844			10
<u>DEPARTMENT 925</u>								
630-51925-300	LIABILITY CLAIMS	0	0	0	0			0
630-51925-511	LIABILITY INSURANCE	11,069	11,069	27,000	15,931			41
TOTAL DEPARTMENT 925		11,069	11,069	27,000	15,931			41

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

FUND 630

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE	BUDGET
<u>DEPARTMENT 926</u>						
630-51926-131	CLOTHNG ALLOWANCE	3,174	3,174	4,000	826	79
630-51926-132	DENTAL INSURANCE	2,078	2,078	11,972	9,894	17
630-51926-133	HEALTH INSURANCE	42,319	42,319	207,945	165,625	20
630-51926-134	INCOME CONTINUATION INSURANCE	0	0	3,657	3,657	0
630-51926-136	LIFE INSURANCE	173	173	1,001	828	17
630-51926-137	LONGEVITY PAY	0	0	0	0	0
630-51926-138	WRS RETIREMENT	0	0	58,974	58,974	0
630-51926-180	RECOGNITION PROGRAM	0	0	385	385	0
630-51926-200	PENSION EXPENSE	63	63	0	(63)	0
630-51926-512	WORKERS COMPENSATION	5,648	5,648	0	(5,648)	0
TOTAL DEPARTMENT 926		53,455	53,455	287,933	234,478	19
<u>DEPARTMENT 928</u>						
630-51928-210	REGULATORY PROF SERVICES	0	0	0	0	0
630-51928-300	REGULATORY EXPENSE	0	0	15,000	15,000	0
TOTAL DEPARTMENT 928		0	0	15,000	15,000	0
<u>DEPARTMENT 930</u>						
630-51930-003	CONTRA LABOR EXPENSE	0	0	0	0	0
630-51930-004	CONTRA ADMIN EXPENSE	0	0	0	0	0
630-51930-005	CONTRA OPER EQUIPMENT EXPENSE	(7,897)	(7,897)	0	7,897	0
630-51930-110	MISC GENERAL SALARY	39,756	39,756	100,756	61,000	39
630-51930-130	SAFETY EQUIPMENT AND PPE	2,823	2,823	7,000	4,177	40
630-51930-251	IT SERVICE AND EQUIPMENT	1,284	1,284	17,000	15,716	8
630-51930-300	MISC GENERAL EXPENSES	2,330	2,330	6,000	3,670	39
630-51930-330	PROFESSIONAL DEV/TRAINING	9,673	9,673	28,000	18,327	35
630-51930-331	APPRENTICESHIP TRAINING	1,070	1,070	8,500	7,430	13
630-51930-340	TOOL AND EQUIPMENT	7,241	7,241	22,000	14,759	33
630-51930-343	TRANSPORTATION FUEL	1,194	1,194	18,000	16,806	7
630-51930-350	TRANSPORTATION MAINTENANCE	7,060	7,060	30,000	22,940	24
630-51930-392	PUBLIC RELATIONS AND ADVOCACY	33	33	3,000	2,967	1
630-51930-840	TRANSPORTATION EQUIPMENT	206	206	362,500	362,294	0
TOTAL DEPARTMENT 930		64,772	64,772	602,756	537,984	11
<u>DEPARTMENT 931</u>						
630-51931-360	BUILDING EXPENSES - RENT	0	0	19,500	19,500	0
TOTAL DEPARTMENT 931		0	0	19,500	19,500	0

CITY OF EVANSVILLE
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2024

FUND 630

		PERIOD			BUDGET			% OF
		ACTUAL	YTD ACTUA	AMOUNT	VARIANCE			BUDGET
<u>DEPARTMENT 932</u>								
630-51932-110	BUILDING AND PLANT SALARY	312	312	7,472	7,160			4
630-51932-300	BUILDING AND PLANT MAINTENANCE	4,929	4,929	18,000	13,071			27
630-51932-360	BUILDING & PLANT UTILITY COSTS	5,370	5,370	20,000	14,630			27
630-51932-821	BUILDING & PLANT IMPROVEMENT	87	87	3,500	3,413			2
TOTAL DEPARTMENT 932		10,698	10,698	48,972	38,274			22
TOTAL FUND EXPENDITURES		1,205,805	1,205,805	9,947,246	8,741,441			12
NET REVENUES OVER EXPENDITURES		(1,162,323)	(1,162,323)	(118,977)	(1,043,346)			(111)

Evansville Youth Center Conditions Assessment



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EYC Overview

The existing 2500 sf Evansville Youth Center is very popular destination, supporting 20-30 kids per day. The capacity of the space is currently 40 students. The Aware offices occupy 1020sf for offices and support staging.

The current building is located in proximity to the JC McKenna Middle school in a small pocket Zoned B-1 Local Business District, surrounded by R-1 & R-2 properties. The property is on the southern edge of the Evansville Historic District.

The Youth Center's common activities include: arts and crafts, snacks, games (pool, air hockey, fooseball, ping pong, shuffle board), board games, puzzles, watch movies, video games, legos, homework, computers.



Building Overview

This Evansville Youth Center Conditions Assessment was requested by the Common Council to evaluate the building condition. Destree was engaged to perform the conditions assessment to include the following detailed information.

- Site & Exterior Envelope
- Interior Condition & Accessibility
- Building Code Evaluation
- Existing Building Program Summary
- Structural Observations
- Mechanical, Electrical and Plumbing Systems
- Utility Costs – Heating & Electricity

With the completion of the evaluation of the existing conditions, Destree has included some recommendations for:

- Youth Center Program
- Estimate of Probable Cost for Repairs
- Estimate for New Construction

Site



Site Amenities: Angled Street Parking is provided. ADA curb cut is located south of the site. No identified ADA parking for the building. Bike rack is provided, however it is on grass with no hard surface below. Bench is provided.

The Youth Center is nestled between two residential buildings. Both of these residential buildings are zoned B-1. There is no immediate open green space or exterior gathering area. Activities are interior. The site has water management challenges. The side yards and rear yards are narrow. The access and water management on the side yards should be considered if and when the building is renovated or re-built.



Exterior Envelope Condition



The structure is a mix of 4 to 5 buildings/additions combined. Some with basement space, unexcavated areas and others with the building extended over slab on grade conditions. Exterior is vinyl sided on street side. Rear side is combination of wood and pressed board siding.

The entry doors of the building were recently replaced and are in good condition. The entry overhang is deteriorating. The canopy is canting on the left side. The blocking is wood rotted and tie rods are releasing. Repair, stabilization or removal is required. The current condition may not support heavy snow loads or strong wind uplift. The unbraced parapet is showing signs of deterioration due to being undersized structurally.

Immediate Recommendation: Remove existing canopy prior to winter 2024 snowfall.

Exterior Envelope Condition



Roofing – there is a TPO white membrane on the roof. The roof framing displays evidence of unbraced and undersized members. There was evidence of water leaks in areas throughout the roof. Now fixed, however was detrimental to the structure and insulation is missing, damaged and underperforming.

Chimney is abandoned and used only for mechanical venting, however cap requires maintenance to eliminate water infiltration.

Exterior Envelope Condition



The north roof overhang is sagging. The existing bracing is not properly reinforcing the roof framing. The trash cans being located on the side yard is a visual eyesore.



The rear of the youth center is a combination of pressed siding and wood siding. The fascia's all have significant wood rot. The exterior is poorly maintained and an eyesore to the adjacent property owners.

Exterior Envelope



This images shows many challenges related to the small side yard and water management. The side yard is very tight, the grading is flat and pitching toward the EYC, rubber hoses are attempting to move water to the street, sand bags have been placed on the base of the wall (under the leaves) to control water. This condition is allowing water infiltration into the EYC building. This is not an acceptable long-term solution.

Exterior Envelope



The site is flat, there is no positive grading away from the building, water susceptible building materials are deteriorating and too close to grade. 8" above grade for wood is required by code.



Excessive wood rot. Electrical was added to this location and it appears to have electric heat tape to avoid ice damming. This is a water infiltration area due to lack of insulation and modifying an old 'garage' into an interior space.



Rusted exterior exhaust vent. The building has many abandoned exterior penetrations, reflecting a concern for moisture migration through the exterior envelope and poor energy efficiency.



Perimeter of the building has various abandoned wires and heat tape. Electrical Services is in the rear of the building, overhead. Access is limited with the side yard of less than four feet.

Interior Condition

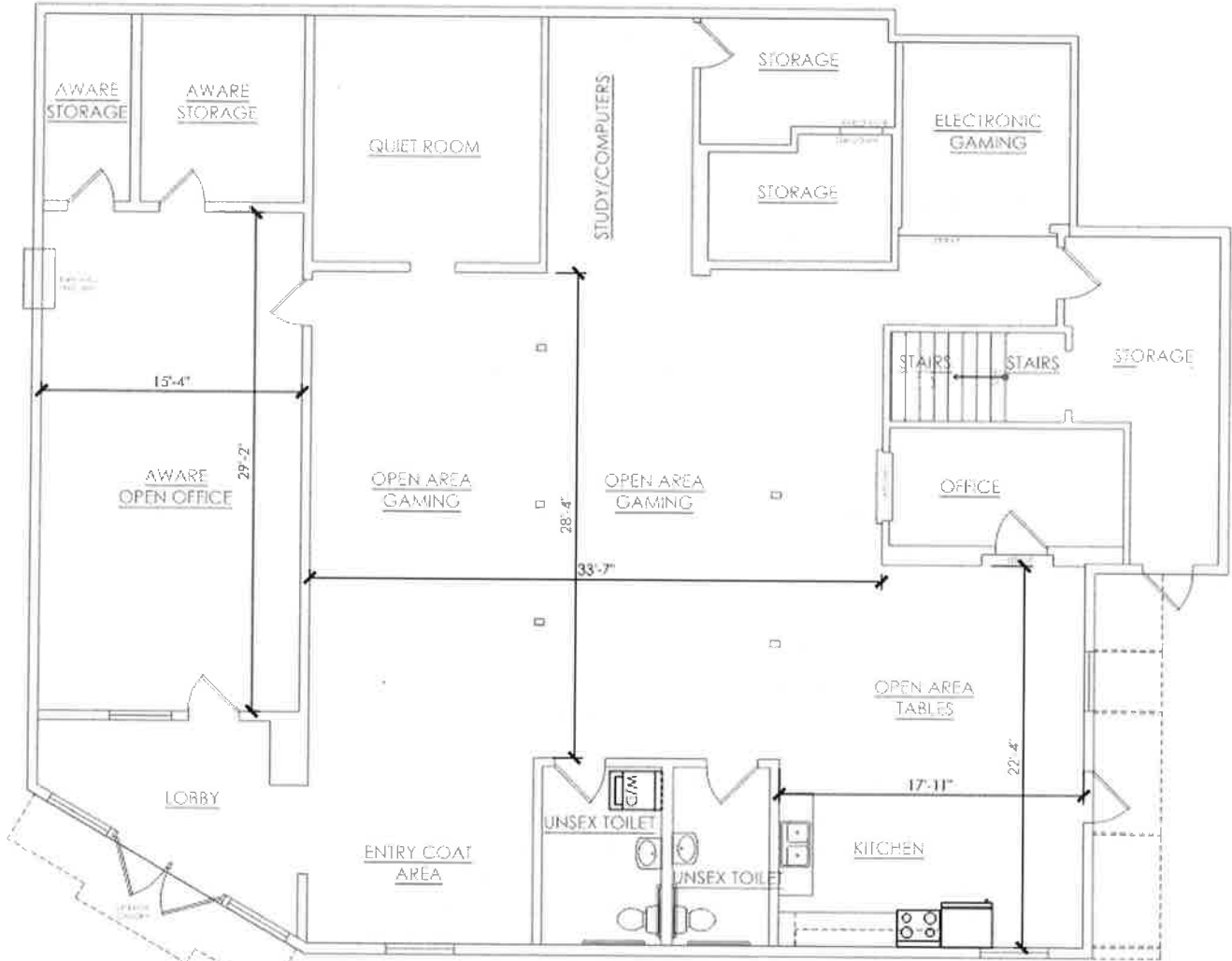


The existing youth 2500 sf center provides services a maximum of 40 students. This is an image of the EYC open game area. The flooring is carpet, walls are drywall and ceilings are wood panel board with surface mounted fluorescent lighting. The HVAC system supplies through the floor from the basement. There is a distinct odor of dampness upon entry into the building. There are multiple dehumidifiers on the main level, constantly running annually to address elevated levels of moisture in the building. Damp interior spaces create poor indoor air quality. There was no discoloration of materials observed during the December 2023 walk-thru. The moisture is assumed to be originating in the foundation/ basement area. Monitoring of indoor air quality and visual inspections for mildew are recommended.



Extension cord at ceiling in game area. This is not allowed by fire code.

Interior Condition/Code



Existing Main Level = 3520 sf footprint

Construction Type = VB Wood Frame – Unprotected

No Sprinkler System = (E) 9500sf allowed on grade for Type VB,

Occupancy = Education (E)

Occupancy Use = Daycare 35/sf net & 100/sf Business (71 students + 10 office = 81)

Posted at 40 capacity per license requirements

Plumbing = 1 Fixture/Lav per 50 students per code – (2 Toilet rooms are required)

1 Drinking fountain is existing and required

Floor loading = 100 lbs/sf - The current floor framing conditions do not meet 100lbs per square foot. Repairs and improvements need to be made.

Exiting = 75ft max – Existing condition meets code minimum

Interior Condition

Fire Alarm is required for occupancies over 50. A Code Compliant Fire alarm will need to be installed once the occupancy exceeds 50 persons. License is for 40 students plus staff. With the success of the program and potential increase in enrollment, an investment in the Fire Alarm System will be required.

Fire Sprinkler System – based on size of building an occupants, no fire sprinkler is required at this time.

[F] 903.2.3 Group E. An *automatic sprinkler system* shall be provided for Group E occupancies as follows:

1. Throughout all Group E *fire areas* greater than 12,000 square feet (1115 m²) in area.
2. Throughout every portion of educational buildings below the lowest *level of exit discharge* serving that portion of the building.

Exception: An *automatic sprinkler system* is not required in any area below the lowest *level of exit discharge* serving that area where every classroom throughout the building has not fewer than one exterior *exit* door at ground level.

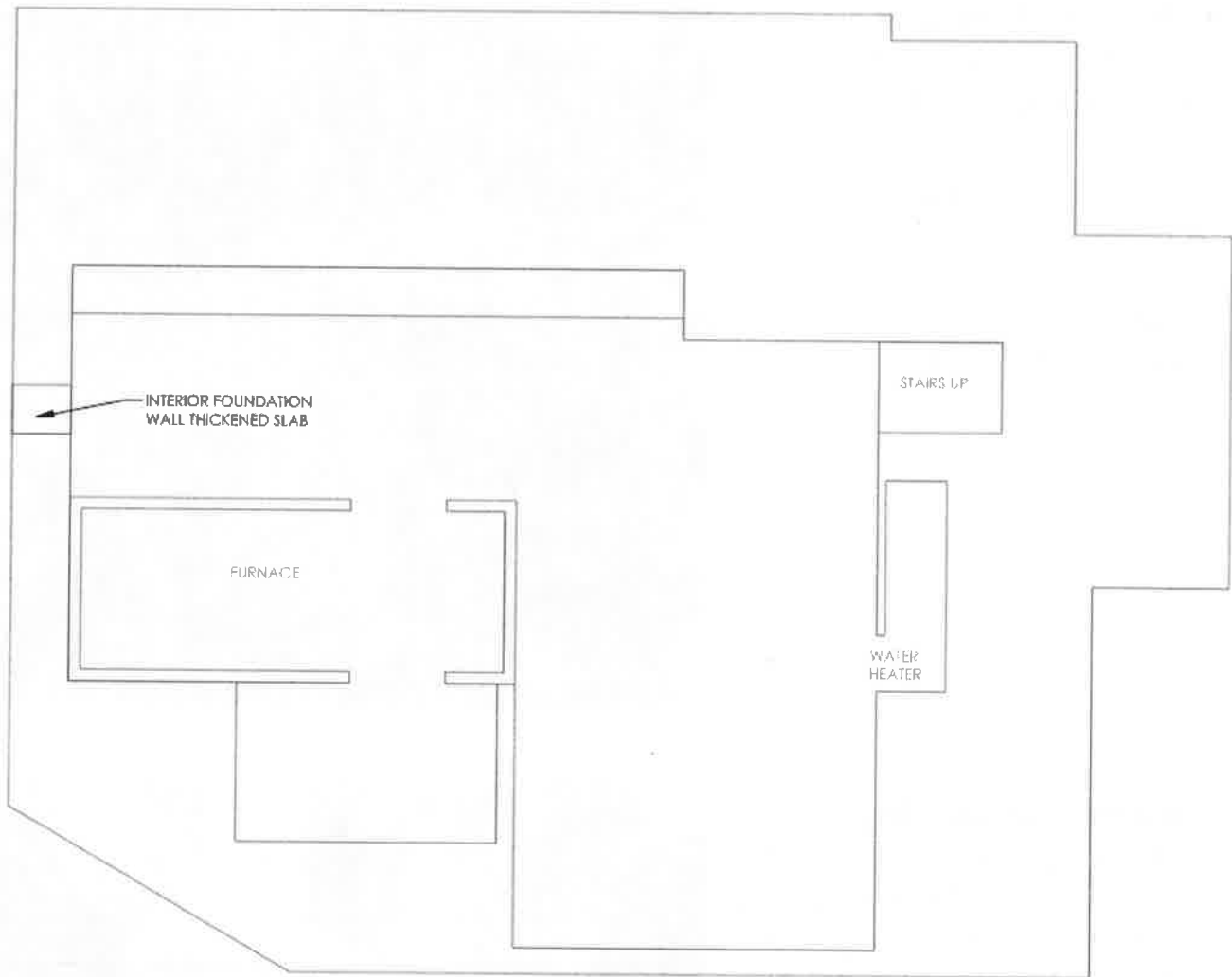
[F] 907.2.3 Group E. A manual fire alarm system that initiates the occupant notification signal utilizing an emergency voice/alarm communication system meeting the requirements of Section 907.5.2.2 and installed in accordance with Section 907.6 shall be installed in Group E occupancies. When *automatic sprinkler systems* or smoke detectors are installed, such systems or detectors shall be connected to the building fire alarm system.

Exceptions:

1. A manual fire alarm system is not required in Group E occupancies with an *occupant load* of 50 or less.
2. Emergency voice/alarm communication systems meeting the requirements of Section 907.5.2.2 and installed in accordance with Section 907.6 shall not be required in Group E occupancies with occupant loads of 100 or less, provided that

activation of the manual fire alarm system initiates an *approved* occupant notification signal in accordance with Section 907.5.

Interior Condition



Existing Basement = 1435 sf footprint

The basement has a noncompliant stair and rail condition. Headroom is noncompliant. The basement has piecemealed structural systems that do not meet current structural code. Structural improvements should have been completed when the retail building was renovated into the youth center .

The basement has significant moisture and water issues. The space should not be used as storage. There is standing water on the slab after all rains. Unexcavated areas are not encapsulated with vapor retardant materials, soil is visible in the basement. There is a significant mildew odor due to water infiltration. Additional observations are identified in the following pages.

Existing Quiet room:

Supply grill missing at duct.
Door opening is 32" wide.
Noise is a concern with
the adjacent game area.
A new 36" door will need
to be installed to
accommodate
accessibility clearances.



Electronic Gaming:

The floor slab is not at the
same level. Particle board
ramp element is in place.
This is not safe. Code
accommodations need to
be made to resolve this
lack of accessibility.





Toilet Rooms:

There are two recently renovated toilet rooms. The toilet rooms require an 18" vertical grab bar be installed to meet current ADA code.

The stackable laundry does not meet accessibility standards for reach or front clearance. The location of the laundry, at the door, blocks the required ADA clear space @ door

Additional power outlet required to remove the non code compliance extension cord



Vent @ toilet room exhaust needs to be sealed or replaced. Exterior daylight is seen through the wall

Previous water damage was repaired on the north wall of the building. This area has ineffective insulation at the exposed ceiling located. Vapor barrier is not in place. Per the photo, this small area was visually accessible showing a significant amount of material discoloration from previous water leaks. Visual inspections are recommended quarterly to determine if there is a change in the discoloration. If a color change or size increase is observed, mold sampling should take place.



Underside of roof sheathing, missing insulation

The observer has significant concerns with the energy efficiency of this building with lack of insulation, lack of vapor barriers, no air infiltration systems and multiple exhaust systems that are wide open.





Misc. wire in ceiling. It is recommended to have an electrician inspect wiring and repair non-compliant conditions

Primary Electrical panel located above stair to basement. Not accessible and the location does not meet past or current code requirements. The panel needs to be relocated or a new service needs to be installed somewhere on property to resolve this code violation. This is a major expense.



Wiring and piping in various areas are generally 'unfinished'.





Kitchenette:

There is currently no exhaust vent for range. A code compliant kitchenette would accommodate a grease interceptor below the sink and an exhaust hood.



Youth Center Office: requires a step up to access. This does not accommodate employees that have mobility concerns. Best practices would recommend this be on the same level. This is not an accessibility violation, because there is another office that is ADA accessible.



Structural: Basement column not secured, basement ceiling clearances are below the average of 7'-6" and not acceptable to occupy



Portions of this wall are not cmu. It is some type of board. Non-code compliant stair treads are too shallow and rise is too high. There are no hand railings.



Exposed unexcavated area. Allows moisture

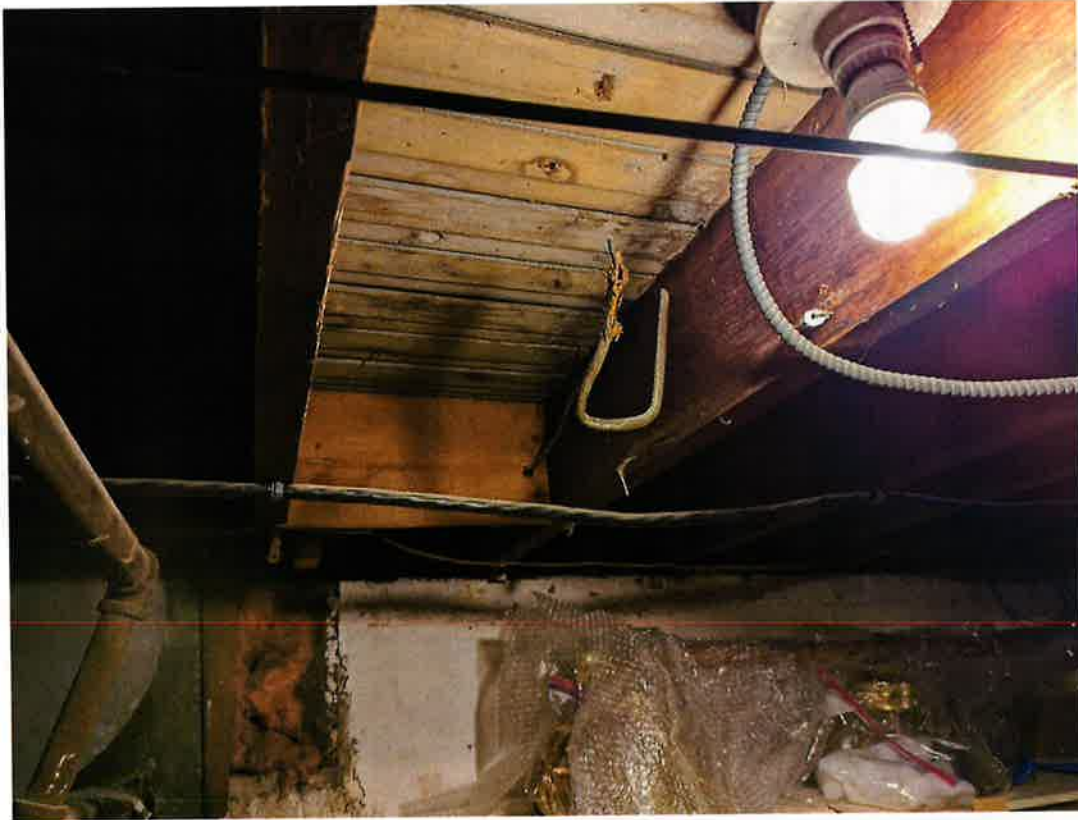


Original beam & column support. No Hanger supports. Does not meet the required 100lbs/sf floor framing requirement



Improper blocking/supports. There are numerous first floor framing modifications that have occurred over the years. Significant maintenance and repair is recommended to accommodate the structural load requirements, 100lbs/sf, this occupancy type demands.





Abandoned electrical not properly terminated



Abandoned pipes & improper supports...Slab on Grade condition is visible beyond

Abandoned original stairs.



Water Heater:

Base of abandoned stair is the current location of the water heater . The water heater is 8 years old. The anticipated replacement of a water heater is every 7-12 years.

Average Elec/Water expense is \$193/month





Heating and Cooling:

Newer furnace is in working order. Even when in heating, it is not able to dehumidify the building. Four dehumidifiers were working around the clock in the month of December.

The Aware office is a all in one unit that provides both heating and cooling, referred to as a P-TAC (Packaged terminal air conditioner) unit. This supplemental unit is not energy efficient and has a high electrical usage.

Average Natural Gas usage is \$200/month

Could not follow/trace duct to main level as interior foundation wall ended. This is one of the challenges with the basement space, unexcavated spaces and even slab on grade areas.





Basement mechanical chase to outside, south wall. Water stains down wall show evidence of water infiltration in the past.



Image from exterior

Condition Assessment Findings - Program

The following Program chart reflects the current existing conditions, the minimum improvements recommended and the recommended Best Practices for a new Youth Center facility. To support this program, we have provided an Estimate of Probable cost for maintenance and repairs as well as new construction

3/4/2024



Evansville Youth Center

Rm #	Functional Area	EXISTING				RENOVATE				PROPOSE NEW BUILDING*				Remarks
		ASF per Space	No. of Spaces	Total ASF	TOTAL AREA	ASF per Space	No. of Spaces	Total ASF	TOTAL AREA	ASF per Space	No. of Spaces	Total ASF	TOTAL AREA	
	Entry Coat Area	83	1	83			83		150	1	150			
	Lobby/Vestibule	120	1	120			120		120	1	120			
	Aware Open Office	448	1	448			448		500	1	500			Reno - Consolidate Storage or find offsite storage
	Aware Supplies	56	1	56			56		300	1	300			
	Aware Workroom	107	1	107			107		120	1	120			
	Quiet Room	193	1	193			193		240	1	240			
	Study/Computers	128	1	128			128		60	6	360			New Bldg - Six desktop locations
	Aware Staging	79	1	79			0							Reno - Open up for Art Room
	Aware Storage	76	1	76			0							Reno - Open up for Art Room
	Electronic Gaming	112	1	112			112		240	1	240			New - 2 set-up locations
	Stairs	54	1	54			54		0	0	0			New - Slab on Grade
	Staging	141	1	141			141		200	1	200			
	Office	95	1	95			95		110	2	220			New - 2 office spaces
	Open Area Gaming	1034	1	1034			1034		1400	1	1400			
	Open Area Tables/Art	170	1	170			170		240	1	240			
	Kitchen	196	1	196			196		240	1	240			
	Art Room/Alcove	---	---	---			155		240	1	240			
	Health Room	---	---	---			---		140	1	140			New - Counseling/Health support
	Music Rooms	---	---	---			---		65	2	130			New Practice Rooms
	Indoor Fitness Area	---	---	---			---		900	1	900			New accomodates 60 students
	Table/Chair Storage	---	---	---			---		120	1	120			New - provides more flexibility
	Unisex Toilet (L)	74	1	74			74		65	5	325			
	Unisex Toilet (R)	60	1	60			60		0	0	0			
	Laundry/Janitor	---	---	---			---		120	1	120			
	Mechanical Room	---	---	---			---		120	1	120			
		TOTAL ASF		3226	TOTAL ASF		3226	TOTAL ASF		6425	6425			
	Outdoor Activity Space								600	1	600			
				3,226			3,226				GSF	7,389		15% load factor on ASF

EXISTING SPACE LICENSED TO ACCOMMODATE 40 YOUTH
 *PROPOSED NEW BUILDING IS SIZED TO ACCOMMODATE 50-60 YOUTH

Requirements to Renovate Existing Location

To continue to support the success of the existing Youth Program in this building, a significant investment into the maintenance and repair, as well as code improvements of the building needs to occur within the next 12-18 months. If code improvements do not occur to resolve the violations specifically to a Group E occupancy, the youth center will need to relocate to a code compliant location. The building can continue to support the Aware office, which is a Group B Occupancy - Business, with some minor code corrections.

In addition to code improvements, the Youth Program has functional improvement requirements such as a separate snack and art area. Improvements need to be made to the semi-quiet area and dry storage is needed.

To accomplish this request, one recommendation is for the Aware Offices to consolidate their main level storage and program functions into 700 square feet to accommodate needed square footage for the EYC to separate Snack and Art space. It is recommended to provide offsite storage for the Aware program due to the condition of the basement.

Please see the enclosed Estimate of Probable Cost for M&R (maintenance and repairs). Page 28. This work will be code required improvements; however, it may improve, however not resolve the dampness and air quality in the building. It will not resolve the low ceilings in the basement, or basement stair configuration. New HVAC systems or new water heater are not included in estimate. No new kitchen cabinets or counters are included in estimate.

The Building Renovation is estimated to take 4-6 months. The building will need to be vacated during the renovations.

Based on the condition of the building, cost of renovation, the lose of use during renovation and the reality that the old build will remain old and have higher annual maintenance costs; it is recommended to consider a new construction option.

New Build on Existing Location

The existing site is not large enough to accommodate a single-story building with the proposed enhanced program.

Options:

- New construction of a 3,000sf building with limited site work will be roughly \$1,000,000.
- New Construction of a 6,000sf two story building w/ elevator and limited site work will be \$1.8 million. This is a higher density building than the site may support. There would be no outdoor space for an outdoor activity area unless additional property is acquired. Cost to improve additional site is not included in these estimates.



3/4/2024

Evansville Youth Center

RENOVATE*					
Scope of Work	Cost	Qty	Unit	Total	Remarks
Site Grading & Mitigation	\$ 50,000	1		\$ 50,000	Grade, excavate and install drainage, new slab below bike parking
Remove canopy	\$ 800	1		\$ 800	Remove for safety, patch
Re-side Building/ fascia work, remove penetrations/unused vents/Add Air infiltration barrier	\$ 22	3226	SF	\$ 70,972	Replace due to deterioration. Historic District approved siding material, not vinyl
Roofing Repair	\$ 7	3226	SF	\$ 22,582	
Tuck Point/Flash chimney	\$ 2,000	1		\$ 2,000	
North Roof Bracing	\$ 500	24	LF	\$ 12,000	
Insulate ceiling/roof and vapor barrier to scope areas	\$ 6	3226	SF	\$ 19,356	
Electrical	\$ 5	3226	SF	\$ 16,130	resolve abandoned wiring, new power to eliminate electrical cords throughout
Electrical Panel Relocation	\$ 10,000	1		\$ 10,000	Utility access on site TBD
New LED Lighting	\$ 7	3226	SF	\$ 22,582	
New ACT ceilings	\$ 5	3226	SF	\$ 16,130	insulate above ceiling
Paint select walls	\$ 5	3226	SF	\$ 16,130	
Quiet Room	\$ 60	195	SF	\$ 11,700	Door, acoustic materials
New Art Alcove	\$ 180	155	SF	\$ 27,900	Renovate Aware Storage into Art Rm
Electronic Gaming	\$ 20	112	SF	\$ 2,240	Level floor for ADA
New Flooring - carpet	\$ 4	2500	SF	\$ 10,000	
Laundry relocation	\$ 150	65	SF	\$ 9,750	Relocate for Toilet room to be ADA, plumbing
Add exhaust to Stove Top	\$ 4,100	1		\$ 4,100	
Add grease Interceptor to sink	\$ 3,000	1		\$ 3,000	
Structural Framing	\$ 18,000	1		\$ 18,000	Stabilize First floor framing
Basement water proofing	\$ 20	2000	SF	\$ 40,000	epoxy injection and damp proofing
HVAC Modifications	\$ 8	3226	SF	\$ 25,808	Modify existing system and distribution to provide adequate heating, cooling and dehumidification
				\$ 411,180	
				\$ 82,236	20% Design Contingency
				\$ 108,552	22% GC P&H & General Conditions
				\$ 601,968	

* The enclosed estimate of probable cost is schematic and based on initial observations to provide maintenance and repair and improve code compliance. Estimate is based on historical costs, for work to be completed in 2024.

New Building Recommendation

Invest in the growth and safety of our youth.

The Program Chart recommends space allocation for a new facility to accommodate 50-60 youth and staff. The Program suggests a building estimated at 7400 sf. The most accessible, value added and low maintenance building type will be a structure that is slab on grade, single story construction. A larger site will need to be considered to accommodate a youth center that meets the proposed program.

The proposed program includes the addition of an Indoor Fitness Area to keep youth healthy and moving as well as an Outdoor space for group activities. The building will be energy efficient, flexible for program evolution and have PV solar capability. The following is an estimate of probable construction cost:



3/4/2024

Evansville Youth Center

New Construction						
Scope of Work	Cost	Qty	Unit	Total	Remarks	
Landscaping/Outdoor Activity Space Plantings	\$ 20	5600		\$ 112,000	storm water mitigation not included	
Parking & Hardscape	\$ 30	4500		\$ 135,000	Seven auto parking lot and walks	
New Building	\$ 170	7389	SF	\$ 1,256,130	New Building w/ PV	
				\$ 1,503,130		
				\$ 150,313	10% Design Contingency	
				\$ 330,689	20% GC P&H & General Conditions	
				\$ 1,984,132		

* The enclosed estimate of probable cost is schematic for work to be completed in 2024.

APPENDIX B - PHOTO DOCUMENTATION

Photographs of the building exterior and interior are provided in this appendix.

The photographs show the building's exterior, including the entrance and the surrounding area. The interior of the building is also shown, including the main hall and the rooms. The photographs are arranged in a grid format, with each photograph labeled with a number and a description.

The photographs provide a visual record of the building's condition and are used to support the findings of the assessment. The photographs are arranged in a grid format, with each photograph labeled with a number and a description.

End

See Additional Handout for the
Rock County Hazard Mitigation Plan 2023
Rock County, Wisconsin

*(*If viewing online document is at the end of the packet.)*

**CITY OF EVANSVILLE
RESOLUTION #2024-11**

WISCONSIN ASSESSMENT MONIES (WAM) PROGRAM APPLICATION

A RESOLUTION authorizing application to the Wisconsin Department of Natural Resources (“DNR”) Wisconsin Assessment Monies (WAM) program for the property at 170 East Church Street (“Property”) by the City of Evansville (“City”).

WHEREAS, the City considers the Property to meet the definition of “brownfield” due to the presence or potential presence of a hazardous substance, pollutant, or contaminant that hinders the expansion, redevelopment or reuse of the Property; and

WHEREAS, the City recognizes that the environmental assessment of brownfields is an important part of protecting Wisconsin’s resources; and

WHEREAS, a municipal resolution is required to apply for the WAM program; and

WHEREAS, the City will allow the DNR and its duly authorized representatives, agents or contractors access to inspect the Property and award records should the application be awarded.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF EVANSVILLE:

Section 1: That an application may be submitted to the DNR for contractor services funding under the WAM program.

Section 2: That the City will comply with all state and federal rules and requirements of the WAM program.

Section 3. That the City Administrator is authorized to act on behalf of the City to submit an application to the DNR for contractor services funding under the WAM program, sign documents and take necessary action to comply with approved award activities.

Passed, approved, and adopted this 9th day of April 2024.

CITY OF EVANSVILLE

By: _____
Dianne C. Duggan, Mayor

Attest: _____
Leah L. Hurtley, City Clerk

Introduced: 4/9/2024
Approved: 4/9/2024
Published:

**CITY OF EVANSVILLE
RESOLUTION #2024-13**

Amending the City of Evansville’s Fee Schedule – Chapter 6. Alcohol Beverages

WHEREAS, Wisconsin Statutes §125.04(3)(g) holds, The Municipal Clerk shall publish each application for a Class “A”, Class “B”, “Class A (cider only)”, “Class B (wine only)” or “Class C (wine)” licenses, prior to its issuance in a newspaper according to conditions; and

WHEREAS, the publication shall include the name and address of the applicant, the kind of license applied for and the location of the premises to be licensed; and

WHEREAS, the publication shall be printed in a daily newspaper on 3 successive occasions, or if a weekly newspaper is utilized, it shall be printed at least once; and

WHEREAS, at the time the application is filed, the applicant shall pay to the Clerk’s Office the cost of publication; and

WHEREAS, each application shall require a history of the applicant relevant to the applicant's fitness to hold a license or permit, including whether the applicant is a restricted investor requiring disclosure and the basis of this status; and

WHEREAS, per §125.04(8m) any fees incurred by the division under §165.82 (1) (am) for purposes of verifying a permit applicant's eligibility shall be paid by the applicant to the Clerk’s Office upon application for the permit; and

WHEREAS, §165.82 (1) (am) allows a cost of \$7 for each record check, except a fingerprint card record check; and

WHEREAS, Staff recommends adjusting fees to reflect the current costs of publication charges; and

WHEREAS, Staff recommends adding fees to reflect the cost of \$7 for each record check; and

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Common Council of the City of Evansville that the City of Evansville’s Fee Schedule is amended, effective upon adoption, as follows:

<i>Chapter 6. Alcohol Beverages</i>					
				New	
6-32	Alcohol beverage license fees by class of license				
	Fermented malt beverages:				
	(1)	Class "A" fermented malt beverages retailer's license	\$100.00		Res 2015-29
	(2)	Class "B" fermented malt beverages retailer's license	\$100.00		
	(3)	Operator's license			
	a.	Regular	\$35.00		Res 2021-02
	b.	Provisional	\$15.00		Res 2001-17

	Intoxicating liquor:				
	(1)	Retail "Class A" liquor license	\$500.00		Res 2015-29
	(2)	Retail "Class B" liquor license:			
		a. Generally (may be prorated)	\$500.00		Res 2015-29
		b. Clubs incorporated more than 6 years (may be prorated)	\$500.00		Res 2015-29
	(3)	Transfers	\$10.00		
	(5)	Wine: Annual fee for "Class C" license	\$100.00		
		Liquor license publication fee	\$15.00	\$100.00	Res 2009-27
		Background Check (per member)	\$0	\$7.00	
6-42		Fee for duplicate licenses	\$5.00		Res 2001-17
6-63(d)		Permit for consumption in public parks	\$10.00		

Passed and adopted this 9th day of April, 2024.

Dianne Duggan, Mayor

ATTEST:

Leah Hurtley, City Clerk

Introduced: 04/9/2024
Adopted: 04/9/2024
Published: 04/ /2024

City of Evansville
RESOLUTION 2024-04

Commending Ben Ladick for Service to the City of Evansville

WHEREAS, Ben Ladick was elected Alderperson for District 4 in the 2012, 2014, and 2016 Spring Elections, Ben was appointed to the Alderperson District 3 seat in 2018 and was elected Alderperson for District 3 in 2020 and 2022; and

WHEREAS, Ben served on the Water & Light Committee from 2012 to 2014, transitioning the group to the Municipal Services Committee; and

WHEREAS, Ben served as an advocate for EW&L in Madison and Washington DC with MEUW and APPA; and

WHEREAS, Ben served on the Energy Independence Team in 2013 and 2014, and serve as chair in 2017; and

WHEREAS, Ben served on the Historic Preservation Committee 2012 to 2013 and 2017 to 2020; and

WHEREAS, Ben served on the Youth Center Board from 2012 to 2016, serving as chair 2015; and

WHEREAS, Ben served on the Municipal Services Committee from 2014 to 2024, and chair from 2016 to 2017; and

WHEREAS, Ben served on the Evansville Redevelopment Authority from 2014 to 2024; and

WHEREAS, Ben served on the Park and Recreation Committee Board from 2010 to 2013 and chair from 2016 to 2017; and

WHEREAS, Ben served on the Economic Development Committee from 2018 to 2024, and serve as chair in 2018 and 2019; and

WHEREAS, Ben served on the Evansville Fire District Board as an alternate from 2020 to 2024; and

WHEREAS, Ben served on the Evansville Housing Authority beginning in 2021 to present; and

WHEREAS, Ben volunteered his time and expertise in IT for the City of Evansville on a regular basis; and

WHEREAS, Ben Ladick is one of those certain individuals who warrants special recognition for his devotion, achievements, and attainment of excellence as an advocate for the City of Evansville; and

NOW, THEREFORE, BE IT RESOLVED that the Mayor and Common Council of the City of Evansville, on behalf of all residents, do hereby record our recognition and appreciation for Ben Ladick for his commitment, dedication, and generosity in public service, and wish him much future health and happiness.

Passed and adopted this 9th day of April 2024.

Dianne C. Duggan, Mayor

ATTEST:

Leah L. Hurtley, Clerk

**City of Evansville
RESOLUTION 2024-05**

Commending Joy Morrison for Service to the City of Evansville

WHEREAS, Joy Morrison was appointed to Alderperson for District 4 in 2017, Joy was elected Alderperson for District 4 in 2020 and 2022; and

WHEREAS, Joy served on the Redevelopment Authority from 2017 to 2024; and

WHEREAS, Joy served on the Historic Preservation Committee from 2018 to 2021; and

WHEREAS, Joy served on the Finance and Labor Relations Committee from 2019 to 2024; and

WHEREAS, Joy served on the Parks and Recreation Board from 2017 to 2022, and served as its chair from 2017 to 2022; and

WHEREAS, Joy oversaw the completion of the 2020-2025 Parks and Outdoor Recreation Plan, which facilitated the path to planning for the new Aquatic Center; and

WHEREAS, Joy led the way to form the Grow Our Parks campaign to raise support and funding for the new aquatic facilities at Larson Acres Park; and

WHEREAS, Joy created a partnership between the citizens of Evansville and the City of Evansville Park & Recreation Department through the creation of Evansville’s first dog park and creation of the Adopt-A-Park program to create more user-friendly park facilities and community for years to come; and

WHEREAS, Joy served on the Municipal Services Committee from 2022 to 2024; and

WHEREAS, Joy served as an advocate for EW&L in Washington DC with APPA; and

WHEREAS, Joy Morrison’s admirable qualities of responsiveness, and respect are outpaced only by her tireless and advocacy; and

NOW, THEREFORE, BE IT RESOLVED that the Mayor and Common Council, on behalf of all residents of Evansville, do hereby commend and thank Joy Morrison for her commitment, dedication, and generosity in public service, and wish her much future health and happiness.

Passed and adopted this 9th day of April, 2024.

Dianne C. Duggan, Mayor

ATTEST:

Leah L. Hurtley, Clerk

City of Evansville
MAYORAL PROCLAMATION
Proclamation #2023-03

ARBOR DAY 2024

WHEREAS, Julius Sterling Morton, who later became U.S. Secretary of Agriculture under President Grover Cleveland, first proposed a special day for planting trees in Nebraska in 1872; and

WHEREAS, Arbor Day was the first environmental awareness recognition in the United States and has been celebrated for 150 years; and

WHEREAS, trees are a renewable resource providing us with wood for our homes, fuel for our fires, paper, and countless other wood products; and

WHEREAS, trees improve the visual aesthetics of our neighborhoods, increase property values, reduce home cooling costs, remove air pollutants, and provide bird and other wildlife habitat; and

WHEREAS, Evansville has been named a Tree City USA by the Arbor Day Foundation, in cooperation with the National Association of State Foresters and the USDA Forest Service, for twenty four consecutive years, from 2001 through 2024; and

WHEREAS, the City of Evansville, along with community volunteers, will plant a variety of trees in the public terraces throughout the community; and

WHEREAS, the Wisconsin Department of Natural Resources will again donate native trees to be distributed by volunteers to encourage residential plantings; and

WHEREAS, environmental sustainability is incorporated throughout the current Evansville Smart Growth Comprehensive Plan; and

WHEREAS, the current COVID crisis has many people sheltering at home, however once this crisis is abated residents are encouraged to participate in the planting and nourishing of trees.

NOW, THEREFORE, I, Mayor Dianne C. Duggan, do hereby proclaim Friday, April 28, 2023, as Arbor Day in the City of Evansville. I encourage citizens to enthusiastically support stewardship of our natural resources now and in the future. Further, I urge Evansville residents to plant and nourish trees to enhance the quality of life in our community for generations at an appropriate time.

Dated this 9th day of April, 2024.

Dianne C. Duggan, Mayor

ATTEST:

Leah L. Hurtley, City Clerk

Introduced: 04/09/2024
Adoption: 04/09/2024
Published: 04/__/2024

City of Evansville
MAYORAL PROCLAMATION
Proclamation# 2024-04

World Migratory Bird Day

WHEREAS, migratory birds are some of the most beautiful and easily observed wildlife that share our communities, and

WHEREAS, many citizens recognize and welcome migratory songbirds as symbolic harbingers of spring, and

WHEREAS, these migrant species also play an important economic role in our community, controlling insect pests and generating millions in recreational dollars statewide, and

WHEREAS, migratory birds and their habitats are declining throughout the Americas, facing a growing number of threats on their migration routes and in both their summer and winter homes, and

WHEREAS, public awareness and concern are crucial components of migratory bird conservation, and

WHEREAS, citizens enthusiastic about birds, informed about the threats they face, and empowered to help address those threats can directly contribute to maintaining health bird populations, and

WHEREAS, since 1993 World Migratory Bird Day (formerly International Migratory Bird Day) has become a primary vehicle for focusing public attention on the nearly 350 species that travel between nesting habitats in our communities and throughout North America and their wintering grounds in South and Central America, Mexico, the Caribbean, and the southern U.S., and

WHEREAS, hundreds of thousands of people will observe WMBD, gathering in town squares, community centers, schools, parks, nature centers, and wildlife refuges to learn about birds, take action to conserve them, and simply to have fun, and

WHEREAS, while WMBD officially is held each year on the second Saturday in May, its observance is not limited to a single day, and planners are encouraged to schedule activities on the dates best suited to the presence of both migrants and celebrants, and

WHEREAS, WMBD is not only a day to foster appreciation for wild birds and to celebrate and support migratory bird conservation, but also a call to action,

NOW THEREFORE I, Dianne Duggan, as Mayor of the City of Evansville, do hereby proclaim May 11th, 2024 as

World Migratory Bird Day

In the city of Evansville, Rock County, and I urge all citizens to celebrate this observance and to support efforts to protect and conserve migratory birds and their habitats in our community and the world at large.

Adopted this 9th day of April, 2024

Dianne C. Duggan, Mayor

ATTEST: _____
Leah L. Hurtley, City Clerk

Introduced: 04/09/2024
 Adopted: 04/09/2024
 Published:

City of Evansville
MAYORAL PROCLAMATION
Proclamation # 2024-05

55th Annual Municipal Clerks Appreciation Week

WHEREAS, the week of May 5-11, 2024 has been designated as Municipal Clerks Appreciation Week and is being observed in the State of Wisconsin; and

WHEREAS, the office of the municipal clerk, a time honored and vital part of local government, exists throughout the world as the oldest profession among public servants; and

WHEREAS, the municipal clerk provides the professional connections between the citizens, the governing bodies, and agencies at the local, county and state levels; and

WHEREAS, the municipal clerk processes and distributes all agendas and actions of their governing body, serves as the official record keeper for the municipality, issues licenses and permits, attends various meetings of the municipality, organizes and administers the elections that are the foundation of our democracy, and serves as a resource center on functions of the local government and the community; and

WHEREAS, the City of Evansville recognizes that our municipal clerks have been working extraordinarily hard on making many necessary updates to our files, software, and processes, and

WHEREAS, the City of Evansville is proud of the work and is fortunate to have all of our clerks, be the City Clerk, Deputy Clerk, Customer Service Clerk, Court Clerk, Police Secretary, Utility Billing Clerk or other; and

WHEREAS, all of the City's municipal clerks strive to improve the operations of the City through education, seminars, workshops, late meetings, and conferences across the State of Wisconsin.

NOW, THEREFORE, I, Dianne C. Duggan, Mayor of the City of Evansville, do hereby proclaim the week of May 5-11, 2024 to be Municipal Clerks Appreciation Week in Evansville. I ask all citizens to respect and appreciate the diligent efforts of our municipal clerks.

Dated this 9th day of April, 2024.

Dianne C. Duggan, Mayor

ATTEST: _____
Leah L. Hurtley, City Clerk

Rock County Hazard Mitigation Plan

2023



ROCK COUNTY
WISCONSIN

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*Prepared by the
Capital Area Regional
Planning Commission*

STAFF

Steve Steinhoff
Agency Director

Caitlin Shanahan
Community Planner

Sara Husen
Project Assistant

**ROCK COUNTY
EMERGENCY
MANAGEMENT**

Sgt. Shena Kohler
Director

Mariah Brown
Administrative Assistant

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**ROCK COUNTY
BOARD OF
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Executive Summary

What is Hazard Mitigation Planning?

A **hazard** is a situation or phenomenon that has the potential to impact societies and the human environment. **Hazard mitigation** refers to any sustained action taken to eliminate or reduce the long-term risk to human life and property from natural, human-made, and technological hazards.

Proactive mitigation measures help create safer, more disaster-resilient communities. A 2019 study by the National Institute of Building Sciences shows that each federal grant dollar spent on mitigation saves an average of six dollars in future recovery costs.

As directed by the Disaster Mitigation Act of 2000, local governments must prepare, adopt, and update a Multi-Hazard Mitigation Plan in order to be eligible for certain Federal assistance programs. Local hazard mitigation plans form the foundation of a community's long-term strategy to reduce disaster losses and break the cycle of disaster damage, reconstruction, and repetitive damage.

Driven by the requirements of the Federal Emergency Management Agency (FEMA), the 2023 Rock County Hazard Mitigation Plan incorporates stakeholder and public feedback, current best practices, and the most up-to-date information to assess risk, identify impacts, and prevent future damages.

Planning Process

Rock County prepared its original Natural Hazard Mitigation Plan in 2004, with subsequent updates in 2010 and 2017. This plan, the 2023 update, replaces the 2017 plan for all cities, villages, and towns in Rock County.

Rock County Emergency Management (RCEM) led the plan update process in partnership with the Capital Area Regional Planning Commission (CARPC). Representatives from County departments, local municipalities, and other stakeholder organizations contributed to the plan's risk assessment, capability assessment, and mitigation strategy. Stakeholder and public input was gathered through a series of four meetings, customized community questionnaires, an online public survey, and extensive individual coordination with communities and key partners. [Chapter 1](#) outlines the methods, participants, and practices used to develop the plan.

Rock County's Hazard Mitigation Goals

The purpose of this plan is to address and proactively reduce the potential damage that may be caused by natural or human-made disasters. Current mitigation goals for the County were developed based on the 2017 plan's goals, State of Wisconsin mitigation goals, and stakeholder and public feedback. The following goals provide the basis for the plan's local and countywide mitigation strategies:

- Protect human life and minimize social, economic, and environmental disruptions from natural, technological, and human-caused hazards and threats.
- Protect utilities, infrastructure, and critical facilities including police, fire, and EMS services.
- Promote whole-community threat and hazard awareness and emergency preparedness efforts.



- Support collaboration, partnerships, and proactive planning and action among county agencies, local governments, and other stakeholder organizations.
- Identify potential funding sources for mitigation projects and, as appropriate, engage government and non-government partners for mitigation grant applications.

Plan Contents

The risk assessment presented in [Chapter 3](#) explores the hazards and threats that pose the greatest risk to Rock County, as measured by probability of future occurrence and damage potential. [Chapter 4](#) assesses risk and identifies mitigation opportunities for each of the County's 29 municipalities. Potential [sources of funding and technical assistance](#) are also identified in Chapter 4. The county-wide mitigation strategy in [Chapter 5](#) lays out specific actions for minimizing the impacts of future disaster events.

The mitigation actions included in this plan build on the actions identified in the 2017 plan. Both local and countywide mitigation strategies were developed based on stakeholder and public feedback received during the planning process as well as a variety of best practice resources. A comprehensive range of mitigation actions was considered for each hazard, including local plans and regulations, structure and infrastructure projects, educational and awareness programs, and natural systems protection. Actions were assessed based on their feasibility and potential to reduce disaster impacts. Priority, estimated cost, responsibility, and a rough timeline is provided for each action.

Approval and Implementation

The completed plan was sent to Wisconsin Emergency Management (WEM) on January 31, 2023. WEM determined that the plan met State and Federal requirements on April 18, 2023, and FEMA issued final approval on April 20, 2023. Rock County adopted the plan on April 13, 2023. Once adopted at the County level, each participating city, village, and township adopted the plan independently. Adoption resolutions are included in [Appendix A](#).

The adopted plan provides a blueprint for reducing risk through the implementation of specific mitigation actions tailored to the unique needs and capabilities of Rock County and its communities. However, planning is only the first step toward accomplishing these actions. Implementing the strategies identified in this plan will require additional planning, analysis, and ongoing coordination. Additionally, many of the strategies will require outside financial support through FEMA or other sources.



Chapter 1: Plan Goals and Process

Purpose of the Plan

Rock County and its communities are susceptible to a variety of natural hazards and human-made threats with the potential to damage buildings and infrastructure, disrupt social, environmental, and economic systems, and cause injuries and loss of life. The purpose of the Rock County Hazard Mitigation Plan is to address and proactively reduce the potential damage that may be caused by natural or human-made disasters.

Mitigation Planning Benefits

The purpose of mitigation planning is to identify local policies and actions that can be implemented over the long term to reduce hazard risk and future losses. Effective mitigation plans increase a community's capacity to:

- Protect public safety and prevent injury and loss of life
- Reduce risk to existing and future development
- Prevent damage to local economic, cultural, and environmental assets
- Minimize operational downtime and accelerate recovery following disaster events
- Reduce response and recovery costs and exposure risks for first responders
- Tie mitigation to other community goals like infrastructure protection, open space preservation, and economic resilience

Working through the mitigation planning process enabled Rock County Emergency Management to develop mitigation actions that have stakeholder and public support, identify areas with the greatest vulnerabilities and/or mitigation potential, align risk reduction initiatives with other community objectives, and build partnerships with other agencies, organizations, and units of government.

State and Federal Framework

The Rock County Hazard Mitigation Plan was created to comply with regulations, policies, and existing plans at both the state and federal levels. The Disaster Mitigation Act of 2000 established proactive mitigation planning as a national priority. The State of Wisconsin Hazard Mitigation Plan outlines state-level priorities for investing in hazard mitigation measures.

Disaster Mitigation Act of 2000

The Disaster Mitigation Act of 2000 (DMA), which was signed into law on October 30, 2000, establishes a national goal of reducing “the loss of life and property, human suffering, economic disruption, and disaster assistance costs resulting from natural disasters.” The DMA amended the Robert T. Stafford Disaster Relief and Emergency Assistance Act (Stafford Act), creating a framework for state, local, tribal, and territorial governments to engage in hazard mitigation planning as a precondition for receiving certain types of non-emergency disaster assistance.



Grant programs with hazard mitigation plan eligibility requirements include:

- Hazard Mitigation Grant Program (HMGP)
- Public Assistance Grant Program (PA)
- Building Resilient Infrastructure and Communities (BRIC)
- Pre-Disaster Mitigation Program (PDM) (replaced by the BRIC program in 2020)
- Fire Management Assistance Grant Program (FMAG)
- Rehabilitation of High Hazard Potential Dam Grant Program (HHPD)

Since the Disaster Mitigation Act of 2000 amended the Stafford Act, additional laws have been passed that help to shape hazard mitigation policy. These revisions are included in the Sandy Recovery Improvement Act (SRIA) of 2013, the National Flood Insurance Act of 1968, and the Water Infrastructure Improvements for the Nation (WIIN) Act of 2016.

State of Wisconsin Hazard Mitigation Plan (2021)

Wisconsin Emergency Management (WEM) is the lead agency for the statewide hazard mitigation program. The State of Wisconsin Hazard Mitigation Plan is a key component of this program. Like local mitigation plans, the state plan profiles hazards, identifies risks and vulnerabilities, and proposes strategies and actions to reduce risks to people, property, the economy, the environment, and infrastructure. The Wisconsin Silver Jackets Hazard Mitigation Team (WSJHMT), comprised of representatives from key state and federal agencies, developed a set of five State Hazard Mitigation Goals to guide mitigation activities at the state level. These goals are to:

- Minimize human, economic, and environmental disruption from natural, technological, and manmade hazards.
- Enhance public education about disaster preparedness and resistance, and expand public awareness of natural, technological, and manmade hazards.
- Encourage hazard mitigation planning.
- Support intergovernmental coordination and cooperation among federal, state, and local authorities regarding hazard mitigation activities.
- Improve the disaster resistance of buildings, structures, and infrastructure whether new construction, expansion, or renovation.

WEM and FEMA each have a role in reviewing local hazard mitigation plans. WEM receives local plans, does a pre-review, and forwards them to the FEMA Regional Office for formal review and approval. Once the plan receives FEMA's preliminary approval, it must be officially adopted by the County's governing body.

Local Context

Section 322 of the Stafford Act, as amended by the Disaster Mitigation Act of 2000, requires state and local governments to prepare multi-hazard mitigation plans in order to receive FEMA mitigation grants. Rock County maintains a current Hazard Mitigation Plan to meet this requirement and maintain grant eligibility for both the County and its municipalities.



To fund the required five-year update of its existing Hazard Mitigation Plan, Rock County Emergency Management (RCEM) secured a planning grant through FEMA’s Building Resilient Infrastructure and Communities (BRIC) Program in February of 2022. In July of 2022, RCEM contracted with the Capital Area Regional Planning Commission (CARPC) for planning services to complete the update.

Per FEMA requirements, this Hazard Mitigation Plan includes the following elements:

- **Planning Process:** provides an overview of how the plan was developed. This section identifies the jurisdictions covered by the plan, describes community, stakeholder, and public involvement, and documents the key plans and resources that informed plan development.
- **Planning Area:** describes the geography, land use, demographics, development, and economic characteristics of Rock County.
- **Risk Assessment:** identifies the hazards and threats present in the planning area. Historic events, impacts, vulnerabilities, and future probability and potential losses are provided for each identified hazard.
- **Mitigation Strategy:** lays out goals and actions for reducing the impacts of identified hazards. [Local](#) and [countywide](#) strategies identify how the mitigation goals will be prioritized, implemented, and administered Rock County and its communities.
- **Plan Adoption and Implementation:** documents how the plan was formally adopted by the governing bodies within the planning area and how it will be kept relevant. This section describes the method and schedule that will be used to monitor, evaluate, review progress, make revisions, and update the plan on a five-year cycle, including how public participation will be sought in the process.

Planning Process

Work on the Rock County Hazard Mitigation Plan began in July 2022. The plan was approved at the State and Federal level on April 20, 2023. The final plan was adopted by the Rock County Board of Supervisors on April 13, 2023.

Planning Team

Rock County Emergency Management staff led the planning process with support from the Capital Area Regional Planning Commission. The planning team (**Table 1**) met four times and maintained communication via phone and email throughout the planning process.

The first planning team meeting took place at the RCEM offices on August 11, 2022. At this meeting, CARPC and RCEM reviewed the project timeline, discussed the plan format and process, evaluated the 2017 plan, and developed the outreach strategy. During the outreach phase, the planning team met twice via Zoom to coordinate stakeholder meeting structure and content.

Once all outreach activities were complete, the planning team met at the DWRC on November 15, 2022 to review the input collected from stakeholders and the public, finalize the plan’s goals, and develop mitigation actions.



TABLE 1: 2022 Rock County Multi-Hazard Mitigation Planning Team

Name	Title
Sgt. Shena Kohler	Director, Rock County Emergency Management
Mariah Brown	Administrative Assistant, Rock County Emergency Management
Caitlin Shanahan	Community Planner, Capital Area Regional Planning Commission
Sara Husen	Project Assistant, Capital Area Regional Planning Commission
Steve Steinhoff	Agency Director, Capital Area Regional Planning Commission

Community and Stakeholder Engagement

Every Rock County city, village, and township was invited to participate in the 2022 mitigation plan update. Community representatives, along with stakeholders from other County agencies and organizations, were given the opportunity to share their feedback at four in-person meetings (**Table 2**), through a written questionnaire, and/or through direct communication with the planning team.

The first stakeholder meeting presented the mitigation plan update in the larger context of countywide emergency management. Meetings 2 through 4 each focused on an individual component of the plan. Each meeting began with an introductory presentation, followed by an opportunity for meeting participants to give input on key topics.

Input received at the stakeholder meetings guided the hazard identification, vulnerability assessment, and mitigation strategy approach for this plan. Local information provided through questionnaires and/or direct communication was used to develop profiles of hazard priorities, assets, vulnerabilities, and mitigation strategies for the individual community sections found in [Chapter 4](#) and the community capability assessment in [Appendix B](#).

TABLE 2: 2022 Rock County Multi-Hazard Mitigation Plan Outreach Meetings

Meeting	Date	Location	Description
Stakeholder Meeting #1	September 29, 2022	Dr. Daniel Hale Williams Resource Center (DWRC), Janesville	Emergency Management 101 (Local EMs and County staff only)
Stakeholder Meeting #2	October 6, 2022	DWRC, Janesville	Risks and Threats
Stakeholder Meeting #3	October 19, 2022	DWRC, Janesville	Vulnerabilities and Capabilities
Stakeholder Meeting #4	November 9, 2022	DWRC, Janesville	Mitigation Goals and Actions



TABLE 3: Participating Jurisdictions

Community	Representative(s)	Participation Activity(s)
City of Beloit	Patti Miller, Emergency Management Coordinator Dan Pease, Fire Chief Dan Molland, Police Captain Andre Sayles, Police Chief Bill Frisbee, Public Works Director	9/29, 10/6, 10/19, 11/9 Stakeholder meetings Completed questionnaire Direct communication
City of Brodhead	Chris Hughes, Chief of Police	Direct communication
City of Edgerton	Bob Kowalski, Chief of Police	9/29 Stakeholder meeting
City of Evansville	Chris Jones, Police Lieutenant Brian Berquist, City Engineer Collette Spranger, Community Development Director	10/6, 10/19 Stakeholder meetings Direct communication
City of Janesville	Ryan McCue, Deputy City Manager James Ponkauskas, Fire Chief John McManus, Fire Rich Perkins, Police Dave Botts, Utility Director Craig Thiesenhusen, Water Utility Superintendent	9/29, 10/6, 10/19, 11/9 Stakeholder meetings Completed questionnaire
City of Milton	Scott Marquardt, Chief of Police Mark Langer, Public Works Director	9/29, 10/6, 10/19, 11/9 Stakeholder meetings Completed questionnaire Direct communication
Village of Clinton	Mike Schultz, Chief of Police Dan Risse, Administrator	9/29, 10/6, 10/19, 11/9 Stakeholder meetings Completed questionnaire Direct communication
Village of Footville	Brian Raupp, Chief of Police	Completed questionnaire
Village of Orfordville	Nicholas Todd, Director of Public Works	Completed questionnaire Direct communication
Town of Avon	Christopher Regenauer, Constable Gregg Wartgow, Chair	9/29 Stakeholder meeting Completed questionnaire
Town of Beloit	Joe Rose, Director of Public Works	10/6 Stakeholder meeting
Town of Bradford	Marlina Jackson, Clerk	10/19, 11/9 Stakeholder meetings Completed questionnaire



TABLE 3: Participating Jurisdictions		
Community	Representative(s)	Participation Activity(s)
Town of Center	Wayne Udulutch, Chair	10/6 Stakeholder meeting
Town of Clinton	Theresa Allen Hubka, Supervisor Mary Carlson, Clerk	10/6, 10/19 Stakeholder meetings Completed questionnaire
Town of Fulton	Evan Sayre, Chair	Completed questionnaire Direct communication
Town of Johnstown	Mary Mawhinney, Clerk	Direct communication
Town of LaPrairie	Dawn Miller, Clerk	9/29, 10/6, 10/19, 11/9 Stakeholder meetings Completed questionnaire
Town of Magnolia	Graceann Toberman, Clerk/Treasurer	10/6, 10/19 Stakeholder meetings
Town of Milton	Laura Siclovan, Clerk/Treasurer Tom Kunkel, Chief of Police	10/6 Stakeholder meeting Completed questionnaire
Town of Newark	Jeanette Bell, Clerk	Direct communication
Town of Plymouth	Don Bomkamp, Chairperson	Direct communication
Town of Porter	Becky Ottesen, Clerk Dave Viney, Chair	Completed questionnaire Direct communication
Town of Rock	Kristina Bennett, Clerk/Treasurer	9/29 Stakeholder meeting Completed questionnaire
Town of Spring Valley	Dela Ends, Clerk	10/6, 10/19, 11/9 Stakeholder meetings
Town of Turtle	Kristina Bennett, Clerk Jason Rowland, Fire Chief	9/29, 10/6, 10/19, 11/9 Stakeholder meetings
Town of Union	Mason Barber, Supervisor	9/29, 11/9 Stakeholder meetings Direct communication

TABLE 4: Stakeholder Participation		
Organization	Representative(s)	Participation Activity(s)
Rock County – Southern Wisconsin Regional Airport	Greg Cullen	9/29 Stakeholder meeting
Rock County 911	Fredd Carr Kathy Churchill	10/6, 10/19, 11/9 Stakeholder meetings
Rock County Admin	Josh Smith Randy Terronez	9/29, 10/6, 10/19 Stakeholder meetings



TABLE 4: Stakeholder Participation

Organization	Representative(s)	Participation Activity(s)
Rock County Child Support Services	Melissa Wittwer	9/29, 10/19, 11/9 Stakeholder meetings
Rock County Circuit Court	Jacki Gackstatter	10/19, 11/9 Stakeholder meetings
Rock County Clerk	Lisa Tollefson	9/29, 10/6, 10/19 Stakeholder meetings
Rock County Department of Public Works	Duane Jorgenson Nick Elmer	9/29, 10/19 Stakeholder meetings Direct communication
Rock County District Attorney	Jenny Stanek	9/29 Stakeholder meeting
Rock County Facilities Management	Mike Parille Brent Sutherland Tammy Kettleon David Froeber	9/29, 10/6, 11/9 Stakeholder meetings
Rock County Finance	Ryan Wiesen	9/29 Stakeholder meeting
Rock County Human Services	Sara Mooren	9/29 Stakeholder meeting
Rock County IT	James Sandvig	9/29 Stakeholder meeting
Rock County Mediation & Family Court Services	Diane Fillmore Belem Regan	9/29, 10/19, 11/9 Stakeholder meetings
Rock County Medical Examiner	Cristina Figueroa Soto Agnieszka Rogalska Barry Irmen	9/29, 10/6, 11/9 Stakeholder meetings
Rock County Planning, Economic & Community Development	Jennifer Borlick, GIS Manager/Senior Planner Andrew Baker, Director Chris Munz Pritchard	9/29, 10/6, 10/19, 11/9 Stakeholder meetings Direct communication
Rock County Public Health Department	Kelsey Cordova Michael Niles Katrina Harwood	9/29, 10/6, 10/19, 11/9 Stakeholder meetings Direct communication
Rock Haven	Robert Kennison Maurine Braun	9/29, 10/6, 10/19, 11/9 Stakeholder meetings
Alliant Energy	Bridget Aldridge	10/6, 10/19 Stakeholder meetings
Beloit Health System	Jodi Moyer	9/29 Stakeholder meeting
Mercyhealth	Chad Atkinson	10/19, 11/9 Stakeholder meetings
SSM Janesville	Megan Haney, Staff Nurse Sharon Rateike, Risk Manager	10/6, 10/19, 11/9 Stakeholder meetings
UW-Whitewater Rock Campus	Jason Burt Nicolas Thompson	9/29, 10/19, 11/9 Stakeholder meetings



Public Input

To gather input from the public, an online survey was open to all Rock County residents from September 29 through November 4, 2022. The survey, along with information on the October 6, October 19, and November 9 stakeholder meetings, was shared in a press release, on the RCEM website, and through the Rock County Sheriff's Office, Rock County Public Health Department, City of Beloit, and City of Janesville Facebook pages. The survey link was further shared by the Janesville and Beloit Community Facebook pages, the Rock County Traffic page, and in the Rock County Multi Use Trail Facebook Group.

The planning team used the survey responses to help prioritize hazards, vulnerabilities, and mitigation actions. A detailed summary of the 67 survey responses received is included in [Appendix D](#).

The public was also given the opportunity to review and comment on a completed draft of the plan from March 10 through April 10, 2023. The plan was available on Rock County's website and CARPC's website during this time. Notices of public input opportunities are included in [Appendix F](#).

Incorporated Plans and Data Sources

The following is a list of references and data sources used to determine planning area characteristics, identify risk, and develop strategies for this plan.

- State of Wisconsin Hazard Mitigation Plan (2021)
- State of Wisconsin Threat and Hazard Identification and Risk Assessment (THIRA) (2021)
- Wisconsin Initiative on Climate Change Institute (WICCI) 2021 Assessment Report
- Rock County Hazard Mitigation Plan (2017)
- Rock County Comprehensive Plan (2010)
- Rock County Land & Water Resources Management Plan (2020-2030)
- Rock County Capital Improvements Plan (2022-2026)
- Rock County Public Health Hazard Vulnerability Assessment (2021)
- Rock County Municipal Storm Water Management Plan (2021)
- NOAA NWS Storm Events Database

Current Mitigation Efforts

The following hazard mitigation efforts are currently being used to protect life and property in Rock County. Additional countywide capability information can be found in [Appendix B: Community Capability Assessment](#).

Assistance Programs

Through the work of Rock County Emergency Management, Rock County receives and coordinates state and federal disaster relief assistance to victims in affected areas. This includes assistance to individual and households and assistance to local governments for infrastructure repair, available for both presidentially declared and non-presidentially declared disasters.



Education and Outreach

As part of the Rock County Sheriff's Office, RCEM conducts outreach through news releases, social media, and public events to educate the public on timely and relevant hazard situations such as extreme storms, winter weather, and fire safety. The Rock County 911 Communications Center also participates in public events and shares timely hazard-related information through their Facebook page. RCEM regularly conducts exercises and delivers trainings for Rock County communities and other County agencies.

Emergency Response and Mutual Aid

Initial emergency response in Rock County is provided by full-time sheriff and police agencies along with local fire and EMS teams. Fire, EMS, and police service territories are shown on **Maps 6 and 7**.

Rock County was approved as a MABAS Division in 2001. MABAS, or the Mutual Aid Box Alarm System, is a mutual aid measure used for deploying fire, rescue, and EMS personnel in multi-jurisdictional or multi-agency responses. The Rock County Communications Center serves as the initial point of contact for any MABAS notification, inter-divisional request, or other MABAS-related request.

Rock County maintains an agreement with the City of Janesville for the Janesville Fire Department to serve as the Rock County Hazardous Materials Response Team (Level B). The County is also part of WEM's Southwest Hazardous Materials Task Force region.

Rock County also has access to state incident management teams through WEM and WDNR, including the Wisconsin Complex All-Hazard Incident Management Team (AHIMT). Police departments have access to the Aligned Law Enforcement Response Teams (ALERT), including SWAT, bomb squads, and dive teams, through WEM. The State Emergency Police Services (EPS) system, also administered by WEM, can provide support and mutual aid following major disasters. WEM's Wisconsin Urban Search and Rescue Task Force (WI-TF1) is available to support local urban hazard mitigation, search and rescue, and incident stabilization needs.

Warning Systems

An effective warning system is the single most important method for alerting the public of severe weather hazards. During tornado warnings or funnel cloud sightings, Rock County Communications (911 Center) can signal remote **warning sirens** in communities throughout Rock County. Local radio stations Beloit WGEZ AM 1490, Janesville WCLO AM 1230, and WJVL FM 99.9 broadcast further information during these events. Warning siren locations are shown on **Map 8**.

RCEM recommends that homes, schools, businesses, and public areas maintain NOAA weather radios. **NOAA weather radios** are automated 24-hour sources of weather forecasts, watches, and warnings by the National Weather Service (NWS) and its parent agency, the National Oceanic and Atmospheric Administration (NOAA). When alerts are issued, NOAA weather radios sound an alarm and broadcast information about the hazard.

The two main components of the national public warning system are the Emergency Alert System and Wireless Emergency Alerts. The national **Emergency Alert System (EAS)** is composed of television and



radio providers in cooperation with local authorities to provide uniform and consistent information during an emergency. State and local authorities use EAS to delivery important emergency information to affected communities over television and radio. **Wireless Emergency Alerts** are weather and non-weather messages sent directly to cell phones in areas affected by an emergency. Weather alerts sent as a WEA in Wisconsin include tornado warnings and flash flood warnings. Authorized public safety officials send the alerts through FEMA’s **Integrated Public Alert and Warning System (IPAWS)** to wireless providers, which then push the alerts from cell towers to mobile devices in the affected area.

Local two-way radio is used to link all police, fire, and EMS agencies within the County to one another. The County-hosted radio communication system links all highway vehicles and is available to interested towns and villages. Rock County cities also have individual two-way radio systems for local use. Central dispatch provided by the County is the core of the emergency communications and paging system.

National Flood Insurance Program Participation (NFIP)

Table 5 lists the jurisdictions that participate in the National Flood Insurance Program. Participating in this program requires communities to adopt and enforce floodplain management regulations that reduce future flood damages. Within participating communities, the federal government makes flood insurance available throughout the community.

The Village of Clinton was not familiar with the NFIP until engaging in this planning process. Village staff have since connected with Wisconsin’s State NFIP Coordinator and now intend to pursue community participation. The Village of Orfordville contains virtually no mapped floodplain, despite experiencing significant stormwater flooding. Village staff received information on NFIP community participation as part of this planning process.

The City of Evansville further participates in the Community Rating System. As a Class 7 community, its residents receive a 15% premium discount for all policies in Special Flood Hazard Areas and a 5% premium discount in all other areas. Towns are included through County participation.

TABLE 5: National Flood Insurance Program Participation	
Community	Participating
Rock County	Yes
City of Beloit	Yes
City of Brodhead	Yes
City of Edgerton	Yes
City of Evansville	Yes
City of Janesville	Yes
City of Milton	Yes
Village of Clinton	No
Village of Footville	Yes
Village of Orfordville	No

Existing Plans, Policies, and Ordinances

Wis. Stat. §66.1001 – Comprehensive Planning requires local governments to prepare and adopt comprehensive plans to guide their long-term planning and development. The general purpose of a comprehensive plan is to establish a community’s future vision and to identify goals, objectives and policies that will help to realize that vision. The **Rock County Comprehensive Plan** was adopted by the Rock County Board of Supervisors in September 2009. The plan was developed by Strategic and Comprehensive Planning staff over a four-year span, with an emphasis on public input. The County’s Hazard Mitigation Plan is considered a chapter of the Comprehensive Plan. The comprehensive plan includes maps of wetlands, floodplains, steep slopes, and hydric soils as well as policies related to prohibiting construction within designated floodways and mapping potential hazards.

The **Rock County Land and Water Resource Management (LWRM) Plan** is a long-range planning document intended to guide the activities of the Land Conservation Department (LCD) in its efforts to protect and improve the natural resources in Rock County. The LWRM plan assesses natural resource conditions and needs, guides decisions on how to meet water quality goals and conservation objectives, measures progress towards meeting those goals, and makes efficient use of local, state, and federal resources. The LWRM plan addresses hazards like flooding and groundwater contamination as part of its countywide groundwater, surface water, farmland, soil, and habitat quality goals. The original plan was adopted by the County Board in 1999 following the requirements of state administrative rules ATCP 50 and NR 151. The most recent amendment was completed in 2020.

The annual **Rock County Capital Improvements Plan** serves as a strategic plan for capital purchases over \$50,000 and identifies the immediate and long-term capital needs of County departments. The 2022-2026 plan includes mitigation-related projects such as storm water management upgrades at the County Department of Public Works (DPW) site, communications center backups, generators, and repeater system, IT disaster recovery planning, and more. The plan addresses hazards like systems failure and flooding and could be used to implement mitigation actions in the future, especially large highway, bridge, and building projects.

Each year, the Rock County Public Health Department completes a **Hazard Vulnerability Assessment** as a requirement for Public Health Emergency Preparedness grant funding. Similar to the County mitigation plan, the HVA prioritizes hazards based on probability, impacts, and emergency management capabilities.

Rock County has maintained a **Wisconsin Pollutant Discharge Elimination System (WPDES) General Permit** since 2006 to discharge stormwater from the County-owned **Municipal Separate Storm Sewer Systems (MS4)** in Rock County’s Urbanized Area. The **Rock County Municipal Storm Water Management Plan** was finalized in 2021 to satisfy the requirements of the County’s WPDES MS4 general permit and supplement existing programs administered via County Ordinance. Though the plan’s primary focus is water quality, it does include some best management practices that also have flood reduction benefits. The Cities of Beloit, Janesville, and Milton and the Towns of Beloit, Harmony, Janesville, La Prairie, Milton, Rock, and Turtle all have their own MS4 permits.



The Rock County **Floodplain Zoning Ordinance** regulates floodplain development in all unincorporated areas of the County and is administered by the Rock County Development Review, Land Divisions & Enforcement Division. The ordinance conforms to Wisconsin Administrative Code NR 116, the most recent state model ordinance, and the minimum standards of the National Flood Insurance Program (NFIP). Adoption and enforcement of the floodplain ordinance makes flood insurance available to all property owners in unincorporated Rock County and ensures the eligibility of federal loans, grants, disaster assistance, and other forms of assistance within the County's floodplain areas. The most recent substantial update to the ordinance and maps was completed in 2016.

Wisconsin counties are required to adopt and enforce **Shoreland Zoning** regulations to “further the maintenance of safe and healthful conditions; prevent and control water pollution; protect spawning grounds, fish and aquatic life; control building sites, placement of structures and land uses and reserve shore cover and natural beauty.” Rock County has enforced a shoreland/wetland zoning ordinance in the unincorporated areas of the county, with amendments, since the 1970s. The current ordinance addresses hazards and includes mitigation actions such as standards for impervious surfaces within 300 feet of the ordinary high water mark.

Rock County does not administer **building codes** at the county level. Instead, municipalities enforce the Wisconsin Uniform Dwelling Code, which requires all buildings to be constructed to coded specifications.

Rock County's cities and villages also administer their own plans, policies, and ordinances at the municipal level. These are documented in [Appendix B: Community Capability Assessment](#).



Chapter 2: Planning Area

Rock County is located in the south-central portion of Wisconsin, roughly equidistant between Lake Michigan and the Mississippi River. The County covers 721 square miles, including eight square miles covered by surface waters. Dane and Jefferson Counties border Rock County to the north, Green to the west, and Walworth to the east. Forming part of the state's southern boundary with Illinois, Rock County is bordered by Illinois' Boone and Winnebago Counties to the south. **Map 1** shows Rock County's location in the context of surrounding states, counties, and large cities.

Rock County is home to six cities, three villages, 20 towns, and multiple unincorporated hamlets. The City of Janesville, located in the center of the county, is the county seat and largest municipality with an estimated 2020 population of 65,615. According to the 2020 Decennial Census, Rock County's population is about 163,687 people, an estimated increase of about 3,330 residents since 2010. The County's population density is about 227 people per square mile.

Physical Geography and Land Use

Rock County falls in the Wisconsin DNR's southeast glacial plains ecological landscape category. At various times in the last 30,000 years, continental glaciers shaped Rock County's physiography and deposited sand, silt, clay, and gravel at varying depths over the area's sandstone and dolomite bedrock. The County's defining geologic feature is the end moraine, a remnant of the last glacial advance approximately 10,000 years ago. The kettle-moraine landscape is characterized by varying topography and drainage patterns and uneven hills and ridges. Rock County's highest elevation is 1080 feet.

Topography

The northern third of the County is characterized by uneven terrain, short steep slopes, an abundance of kettles, extensive wetlands, and a few headwater streams. Nearly all of the County's lakes, including Lake Koshkonong, Storrs Lakes, Clear Lake, and Gibbs Lake, are found in this region. The steep wooded valleys of the Rock and Yahara Rivers cut through the Johnstown End Moraine north of Janesville.

South of this region, outwash plains extend to the County's east and west borders and follow the Rock River corridor through the center of the County. An area of poor natural drainage and extensive ditching west of the Rock River forms the headwaters of Marsh Creek. East of the Rock, the area referred to as Rock Prairie has deep, well-drained soils over sand and gravel, forming some of the County's most productive farmland. Only one intermittent stream, Blackhawk Creek, flows from this area. There are no lakes and very few if any natural ponds.

The southeastern part of the County features low rolling hills and large areas that are low, flat, and poorly drained, along with areas of shallow bedrock, as observed at Carver Roehl County Park. Several headwater streams originate in this region and flow to either Turtle Creek or the Rock River. Rock County's oldest landscapes are found in the southwest, which has a higher relief than the rest of the County. Notable landscape features include dendritic drainage patterns, numerous headwater streams, floodplain wetlands, and the wide wet floodplain of the Sugar River at Avon Bottoms.



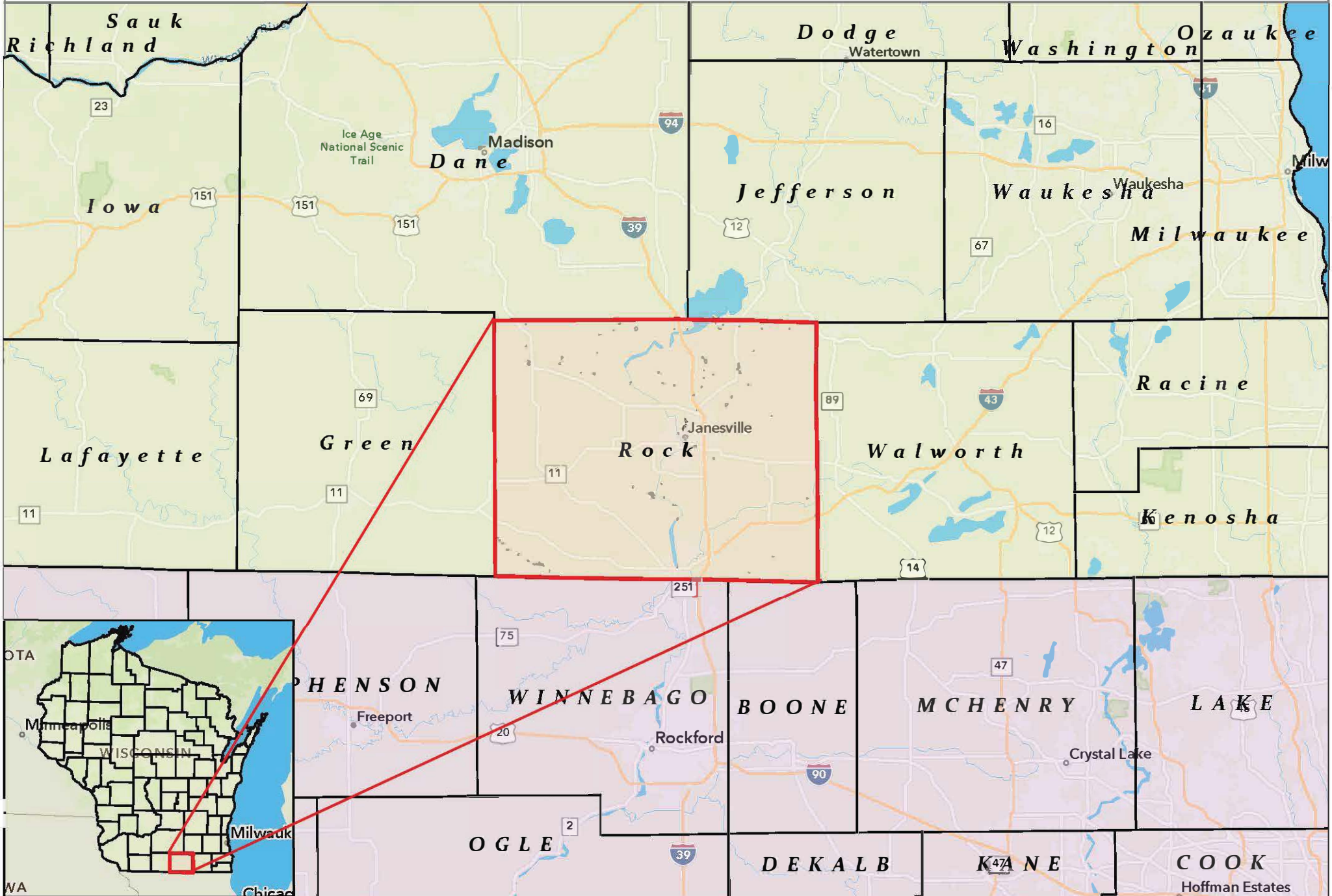
Rock County, WI County Overview

-  Wisconsin Counties
-  Illinois Counties
-  Lakes
-  Rock County Boundary



September
2022

This map produced by CARPC in conjunction with the Rock County EM for the development of the RCNHMP. Map information is believed to be accurate but it is not guaranteed to be without error. Source data used to compile this map is dynamic and in a constant state of maintenance, correction and update. This map does not represent a field survey and is not intended to be used as one. For general cartographic and reference purposes only.



Soils

Soils in Rock County vary from deep, well-drained, loamy sands to shallow, poorly drained clays, with a wide range of sandy, silty, and clay loams between these extremes. In general, most of the County's soils are suitable for agricultural pursuits, including crops such as corn, soybeans, or vegetables and/or livestock production.

Hydrology

Twelve watersheds are contained completely or partially within Rock County (**Map 2**). About 75% of the County's landscape drains locally to the Rock River. All of Rock County's watersheds ultimately drain into the Mississippi River.

Surface waters cover 3,549 acres of Rock County, or 1% of its total area. Regional water assets include the Yahara River, the Sugar River, the Rock River, and Lake Koshkonong, an impoundment of the Rock River. The Rock River is the largest major drainage basin in southern Wisconsin. There are more than 50 creeks and streams in the County, including Turtle, Racoon, Bass, and Allen Creeks. All told, there are 380 miles of rivers and streams in Rock County.

The DNR's Outstanding and Exceptional Resource Waters Program provides a designation for Wisconsin's cleanest waters. Exceptional resource waters exhibit high quality resource values but may be impacted by point source pollution or have the potential for future discharge from a small sewer community. Rock County's exceptional resource waters include the Sugar River, Turtle Creek, Allen Creek (below the City of Evansville), Bass Creek, Little Turtle Creek, Racoon Creek, E. Fork Racoon Creek, and Spring Brook.

About 4.3% of the County (over 20,000 acres) is covered by wetlands. Wetlands provide natural flood protection, water quality benefits, and other essential ecosystem services. Wetlands in Avon Bottoms and the Lake Koshkonong marsh complex provide essential wildlife habitat.

All of Rock County's potable water comes from private or municipal groundwater wells. High-capacity wells also serve agriculture and industry in the County. The USGS estimates that Rock County uses approximately 26 million gallons of groundwater a day, up from 20 million gallons per day in 2009. Because the County's aquifers are close to the land surface and have limited natural protection, they are particularly vulnerable to pollution, including nitrates and bacteria.

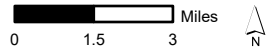
Nonpoint source pollution is the number one factor impacting the quality of Rock County's surface waters and groundwater. This type of pollution washes off both urban and rural landscapes with rainfall or snowmelt and is carried directly to local water resources, usually without treatment. Nonpoint source pollution can also compound natural hazards, such as flooding.

Land Use

Agriculture is the primary land use in Rock County. According to 2017 estimates, about 75% of the County's land is used for farming, while 11% is covered by woodlands and 9% is dedicated to urban uses, including residential, commercial, and industrial development.

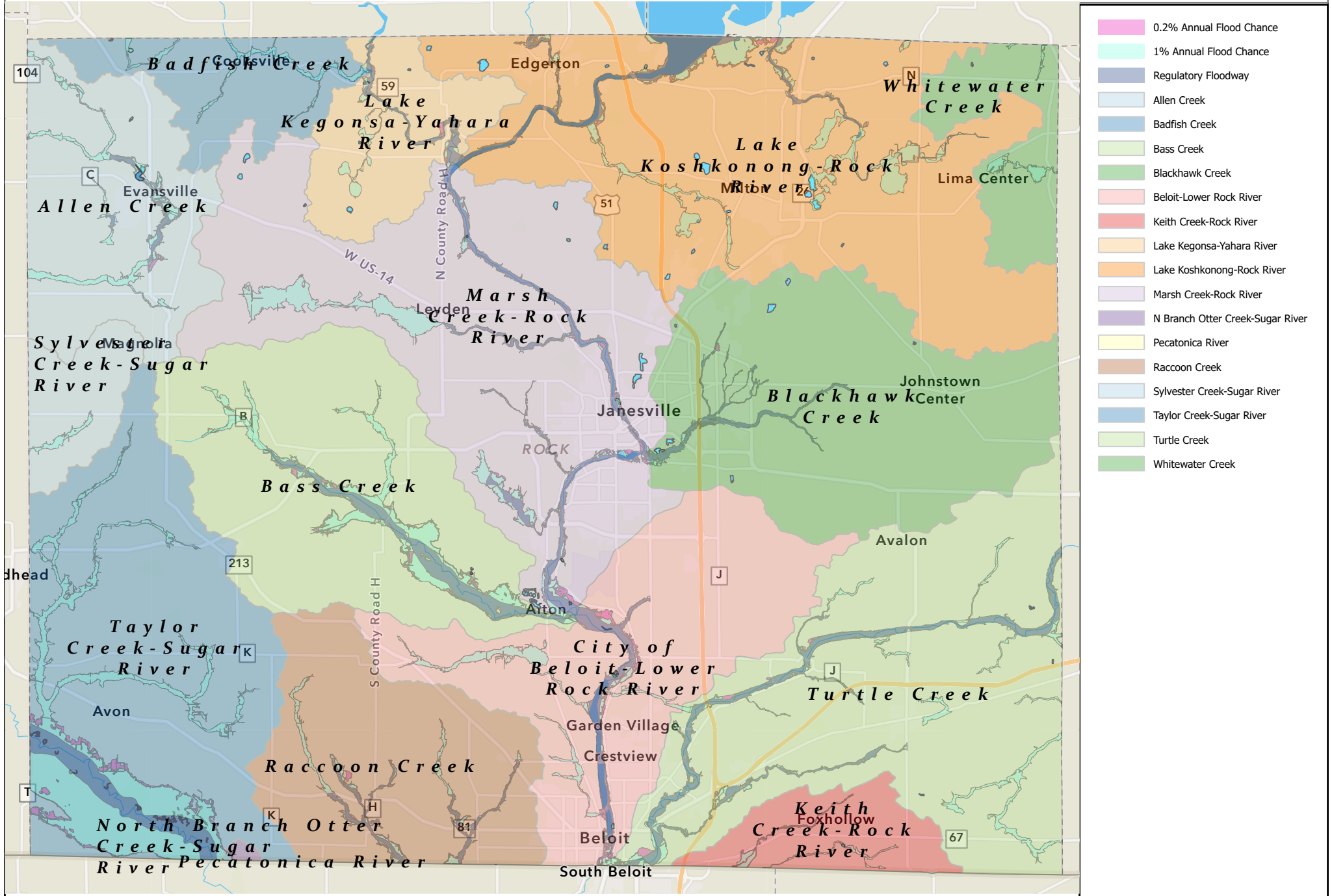


Rock County, WI Hydrology



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- 0.2% Annual Flood Chance
- 1% Annual Flood Chance
- Regulatory Floodway
- Allen Creek
- Badfish Creek
- Bass Creek
- Blackhawk Creek
- Beloit-Lower Rock River
- Keith Creek-Rock River
- Lake Kegonsa-Yahara River
- Lake Koshkonong-Rock River
- Marsh Creek-Rock River
- N Branch Otter Creek-Sugar River
- Pecatonica River
- Raccoon Creek
- Sylvester Creek-Sugar River
- Taylor Creek-Sugar River
- Turtle Creek
- Whitewater Creek

Climate

Rock County's seasonal continental climate includes frozen winters with fixed periods of snow, wet springs with snowmelt and frequent rains, warm to hot summers, and cool, mostly dry fall weather with brief periods of rain. The County experiences wide changes of temperature in all seasons with at least three months above 50°F and at least one full month below 32°F. About two-thirds of the annual precipitation falls during the growing season. Storm tracks generally move from west to east and southwest to northeast.

Between 2000 and 2022, Rock County's mean last spring frost date was April 27, while the mean date of first fall frost was October 13. Between 1991 and 2020, Rock County received an average of about 37 inches of precipitation each year. Annual snowfall for Rock County averages about 35-36 inches.¹

Political Jurisdictions

Government units within the County include six cities, three villages, and 20 towns. The County seat is at Janesville, located near the center of the County. Janesville is also the largest city, with an estimated 2020 population of just over 65,000.

Demographics

After experiencing 12% growth between 1992 and 2008, Rock County's population has changed little in the last decade. According to American Community Survey 5-year estimates, the County's population has only grown 1.4% since 2010, from 160,310 to 162,532. In the same decade, the percentage of the population younger than 18 increased from 18.5% in 2010 to 23.2%, while the population over 65 also increased from 13.4% to 16.6%. Overall, the County's median age rose from 38.3 to 39.8.²

Development Trends

Rock County's population growth has been concentrated in cities and adjacent towns along the commuter corridors (I-39/90, I-43, USH 14, and STHs 26 and 59). Most of the County's population lives in cities, villages, and suburban areas of adjacent towns.

The Town of Avon, Village of Footville, and Town of Porter experienced the largest growth from 2010 to 2020. The Towns of Center, La Prairie, Spring Valley, and Union experienced the largest population declines. In recent years, new subdivisions have been developed in the unincorporated community of Newville, east of Edgerton. The Village of Orfordville reports the fastest growth rate in Rock County in 2022. Farms have also been getting larger, with large-scale (500+ acres) crop operations replacing mom-and-pop farms.

¹ NOAA NCEI. *U.S. Climate Normals Quick Access, 1991-2020*. <https://www.ncei.noaa.gov/access/us-climate-normals/>

² U.S. Census Bureau, American Community Survey 5-Year Estimates (2010, 2020). <https://data.census.gov>.



Housing

American Community Survey 5-Year Estimates show that Rock County's housing supply has been stagnant for the last decade, with only 1,251 units added between 2010 and 2020, a 1.8% increase. As a result, the homeowner vacancy rate has decreased from 1.8% in 2010 to 0.5% in 2020. The rental vacancy rate also decreased significantly in that time from 9.2% to 3.1%. A 1-2% homeowner vacancy rate and a 5% rental vacancy rate are generally considered a healthy level of housing supply.

In 2010, about 74% of housing units were owner-occupied, while 26% were occupied by renters. Since then, there has been a shift toward greater rentership, with about 68% of units today occupied by owners and 32% occupied by renters. The type of housing units available has remained steady over this period, maintaining a split of roughly 80% single family and 20% multi-family. Mobile homes make up 2% of the County's housing stock.

Median home values have increased about 14% in the last decade from \$138,000 to \$156,800. Median rents have increased dramatically from \$698 in 2010 to \$1,276 in 2020, over an 80% increase. In 2020, about 16% of renters pay more than 35% of their household income in rent each month.

The vast majority of housing units in Rock County (about 90%) are 40 years old or older. About half of the existing housing stock was built between 1960 and 1980, while 17% was constructed 1940-1959 and 20% was built in 1939 or earlier. Less than 3% of the County's housing stock was built in 2010 or later.

Economy

Historically, Rock County's strong economic growth centered on a mix of rural agricultural production and urban industry. Factors like stagnated growth, a national decline in domestic manufacturing, the 2008 recession, and the 2009 closure of the General Motors plant in Janesville resulted in economic decline. However, thanks to stabilizing factors like recent economic diversification, including an emerging health services sector, continued agricultural production, and the County's favorable geography, current economic indicators match or exceed pre-Great Recession benchmarks.³

The food industry comprises about a quarter of Rock County's local economy. Other major industry sectors include metal fabrication, plastics, logistics, and other manufacturing.⁴ Advanced and precision manufacturing, healthcare and medical technologies, logistics, and value-added agriculture serve as economic anchors for the County. Tourism, another significant industry, generated \$393 million in total business sales and provided 3,700 jobs in 2021.⁵

³ *The I-39/I-90 Development Corridor Market Briefing*. (2022). Rock County Development Alliance.

<https://www.rockcountyalliance.com/wp-content/uploads/2022/10/Market-Briefing-Rock-County-WI.pdf>

⁴ *Q2 2022 Rock Ready Index*. Rock County Development Alliance. <https://www.rockcountyalliance.com/wp-content/uploads/2022/10/Q2-2022-RRI.pdf>

⁵ *Total Tourism Impacts 2020-2021: Wisconsin and Counties*. (2022). Wisconsin Department of Tourism. <https://www.industry.travelwisconsin.com/research/economic-impact/>



Education and Employment

The 2020 American Community Survey estimates that about 34% of Rock County residents are high school graduates, 16% have a bachelor's degree, and 7.5% have a graduate degree or higher. The proportion of residents without a high school diploma or equivalent has decreased from 12.6% to 8% since 2010.

Rock County's median household income in 2020 was \$59,519, roughly the same as median income in 2010 when accounting for inflation. The County's estimated 2020 unemployment rate is 3%, down significantly from 6.1% in 2010. The percentage of the population 16 years and older in the labor force remains steady at just over 30%.

Utilities

Alliant Energy provides electric and gas services to the majority of Rock County businesses and residents. Rock Energy Cooperative provides electric services to many customers in unincorporated areas, as well as some urban areas. WE Energies provides natural gas services to Clinton and Evansville. WPPI Energy is a wholesale provider that contracts with the City of Evansville's Utility District to provide electric service within the City. Several pipelines and major electrical transmission lines transverse Rock County, including a 345 kV ATC line running north-south the County west of Janesville. **Map 3** shows key features of the County's electric infrastructure.

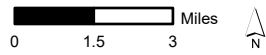
Most incorporated communities provide public water service. The Town of Fulton has its own water utility, and the Town of Beloit provides sewer and wastewater services. The County maintains a storm sewer system within its urbanized area, which includes most of the Cities of Janesville, Milton, and Beloit. The Cities of Beloit, Janesville, and Milton and the Towns of Beloit, Harmony, Janesville, La Prairie, Milton, Rock, and Turtle all have their own storm sewer permits. Utility facilities are shown on **Map 4**.

Cell phone reception in the County is generally reliable but can fail in known 'dead zones.' Broadband internet is accessible in most areas, with some unserved and underserved areas scattered throughout the County, particularly in the southeast corner. Telecommunications companies that operate within Rock County include TDS Telecommunications Corp., CenturyLink, Spectrum, Sonic, Frontier Communications, and Windstream. Cellular providers include AT&T, Bug Tussel Wireless, and Verizon.⁶

⁶ *Rock County Utilities and Telecommunication Services*. Rock County Development Alliance. <https://www.rockcountyalliance.com/utilities-telecom/>



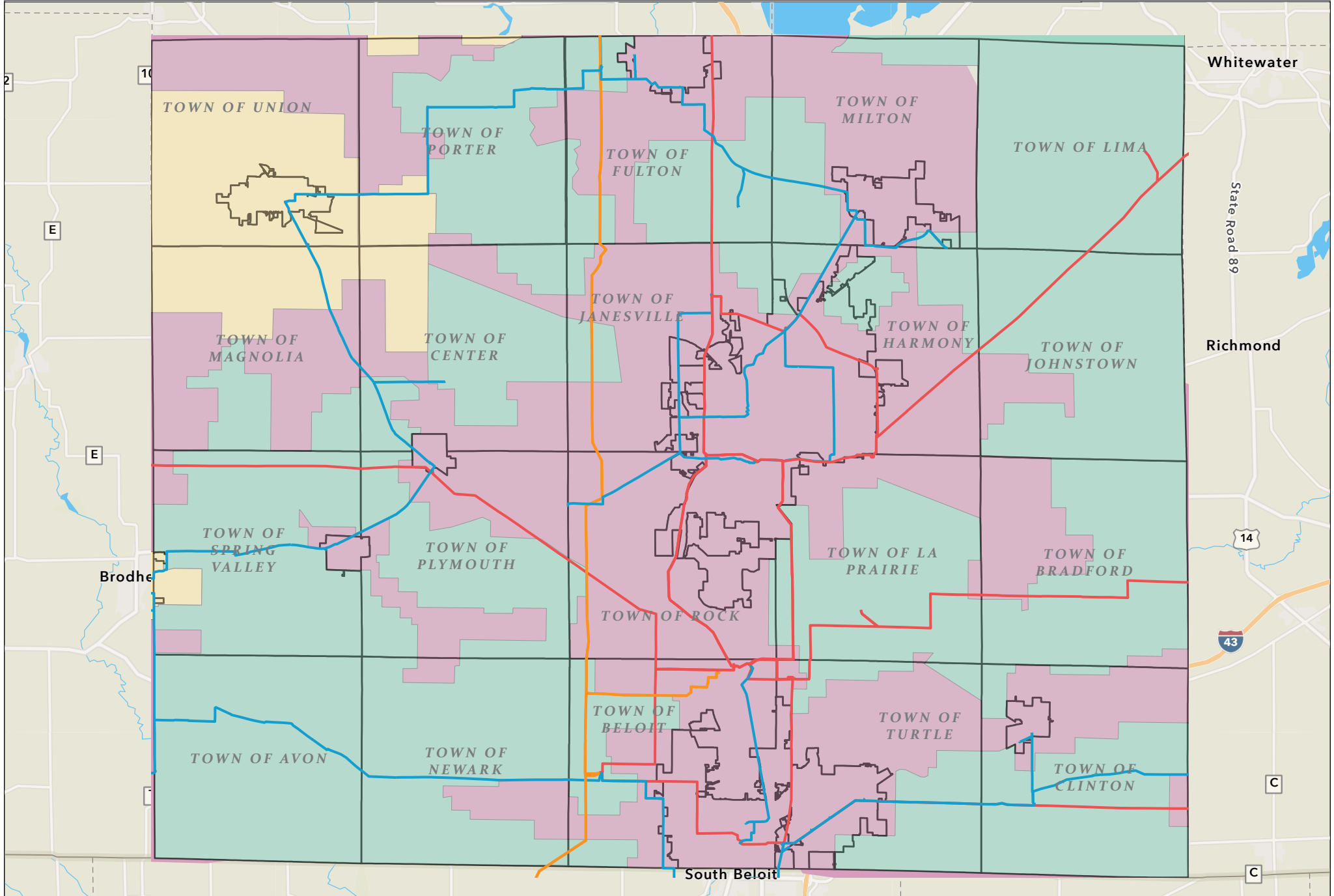
Rock County, WI Electrical Services



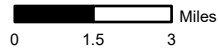
September
2022

- Municipality Boundary
- Rock Energy Cooperative
- Municipal Water & Light Co.
- Wisconsin Power & Light Company
- Under 100 (Kilovolts)
- 100-161 (Kilovolts)
- 220-287 (Kilovolts)
- 345 (Kilovolts)
- 500 (kilovolts)
- 735 and Above (Kilovolts)
- Not Available

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Rock County, WI Utility Facilities



Municipality Boundary

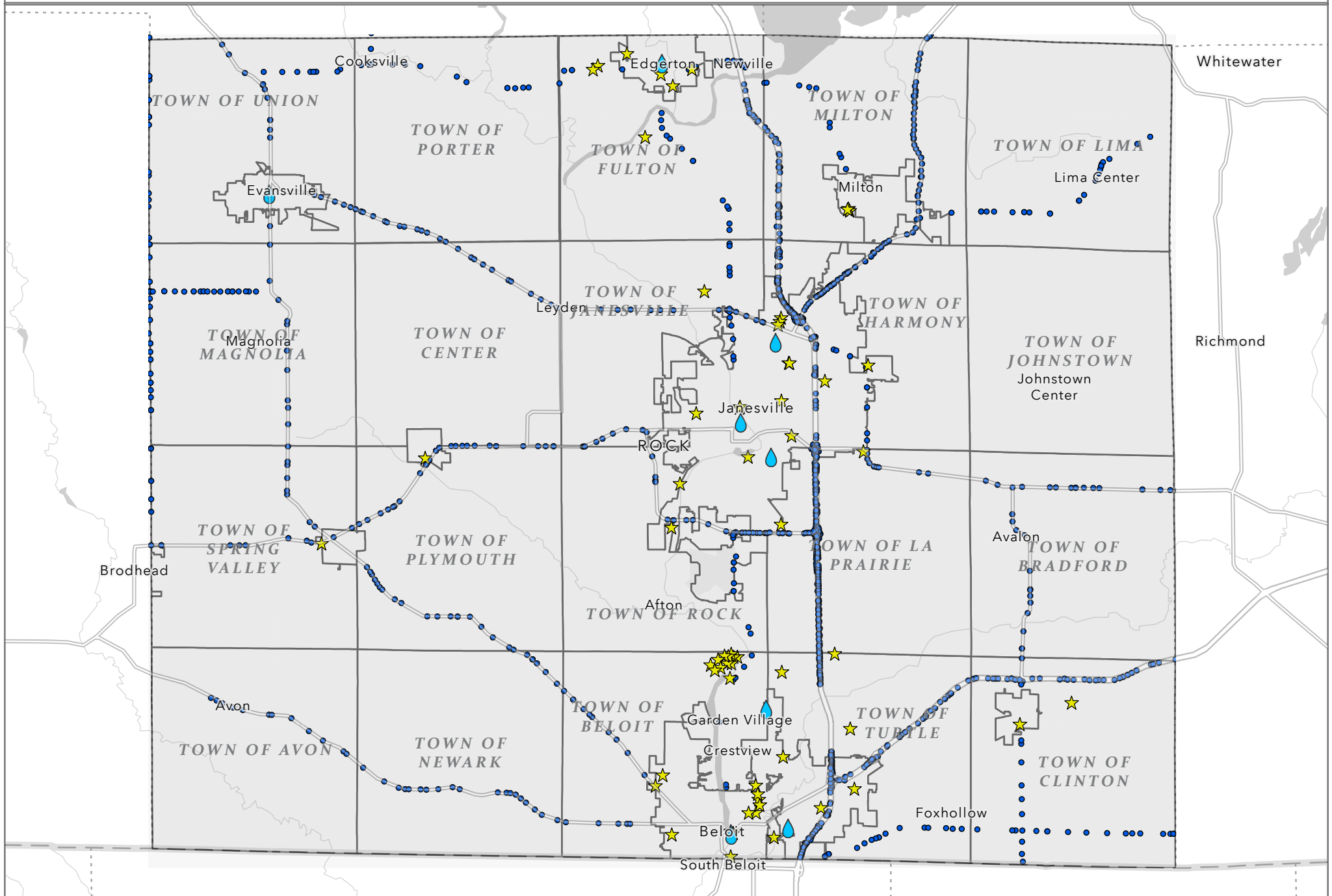
Culverts

Wis. Power Light & Co.

Water Utility

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Transportation Infrastructure

Interstates I-39/I-90 form a major transportation corridor through Rock County, serving roughly 50-55,000 vehicles each day on average.⁷ An expansion project was completed along this route in 2021. Other main thoroughfares include I-43, Us Highways 14 and 51, and State Highways 11, 26, 59, 81, 104, 140, and 213. Rock County maintains approximately 211 miles of public highway. Local governments maintain a total of about 1,632 miles of public highways, over 1,000 miles of which are in the towns.⁸

The County's active rail network radiates outward from Janesville, moving freight to and from the Great Lakes, the Mississippi River, and other linkages. Service providers Union Pacific, Canadian Pacific Railway, and Wisconsin & Southern Railroad transport automotive, food processing, farm and non-farm bulk commodities, coal, marine engines, petroleum, plastics, transportation equipment, and metal materials via rail. Rock County contributes toward WSOR's public-private ownership and operations structure via the Pecatonica Rail Transit Commission.⁹

Rock County is served by two main airports within the County, the Southern Wisconsin Regional Airport and Beloit Airport. The Dane County Regional Airport in Madison, General Mitchell Airport in Milwaukee, and the Rockford Chicagoland, O'Hare International, and Midway Airports in Illinois are also accessible from Rock County.

The Cities of Janesville and Beloit operate public transit systems within their municipal boundaries and jointly operate the Beloit Janesville Express between the two communities. Coach USA / Van Galder Bus Co. provides commuter and transit bus service within the County. **Map 5** shows Rock County's transportation infrastructure.

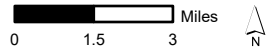
⁷ WisDOT Traffic Count Map (TCMap). (2021). <https://wisconsin.gov/pages/projects/data-plan/traf-counts/default.aspx>

⁸ *Mileage for Public Highways*. (January 1, 2022). WisDOT Wisconsin Information System for Local Roads (WISLR).

⁹ *Rock County Comprehensive Plan 2035*. Rock County Planning, Economic & Community Development Agency. <https://www.co.rock.wi.us/departments/planning-economic-community-development/2035-comprehensive-plan>

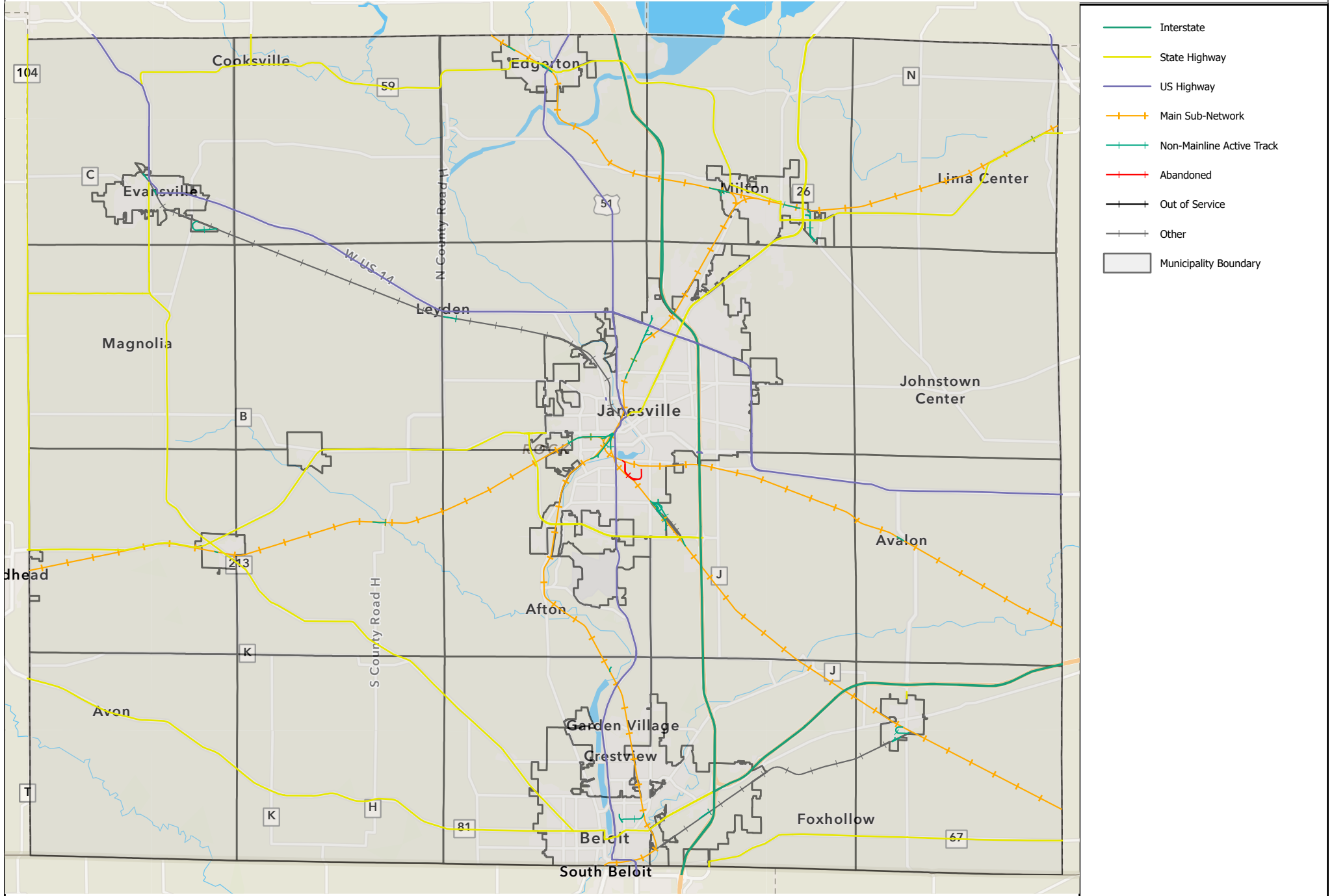


Rock County, WI Transportation Networks



September
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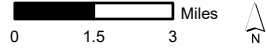


- Interstate
- State Highway
- US Highway
- +— Main Sub-Network
- +— Non-Mainline Active Track
- +— Abandoned
- +— Out of Service
- +— Other
- Municipality Boundary

Emergency Services

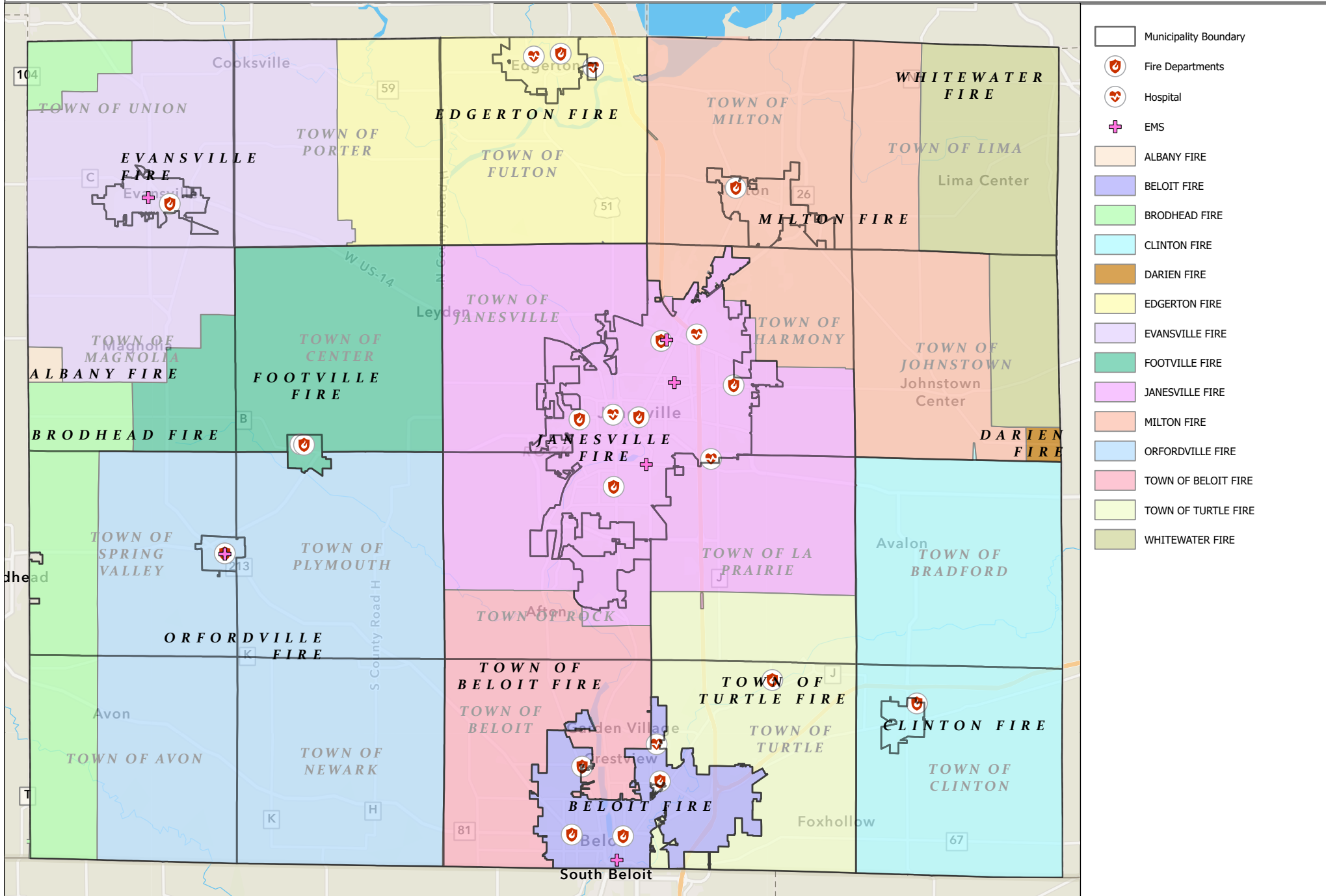
As part of the Rock County Sheriff's Office, Rock County's full-time Emergency Management Director collaborates with local police agencies, fire departments, and EMS providers on countywide emergency management activities. Every municipality in the County is covered by fire, police, and EMS services (**Maps 6 and 7**). The Cities of Edgerton, Evansville, Milton, Janesville, and Beloit, the Villages of Footville, Orfordville, and Clinton, and the Town of Beloit all provide police service within their communities. The Rock County Sheriff services all other areas of the County. The County's 15 fire departments also provide emergency medical services within their territories. The Rock County 911 Communications Center is the County's single 911 public safety answering point, providing 24-hour dispatch services for all police, fire, and EMS agencies in Rock County. The County's outdoor warning sirens are shown on **Map 8**.

Rock County, WI Fire Service Areas

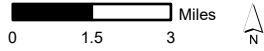


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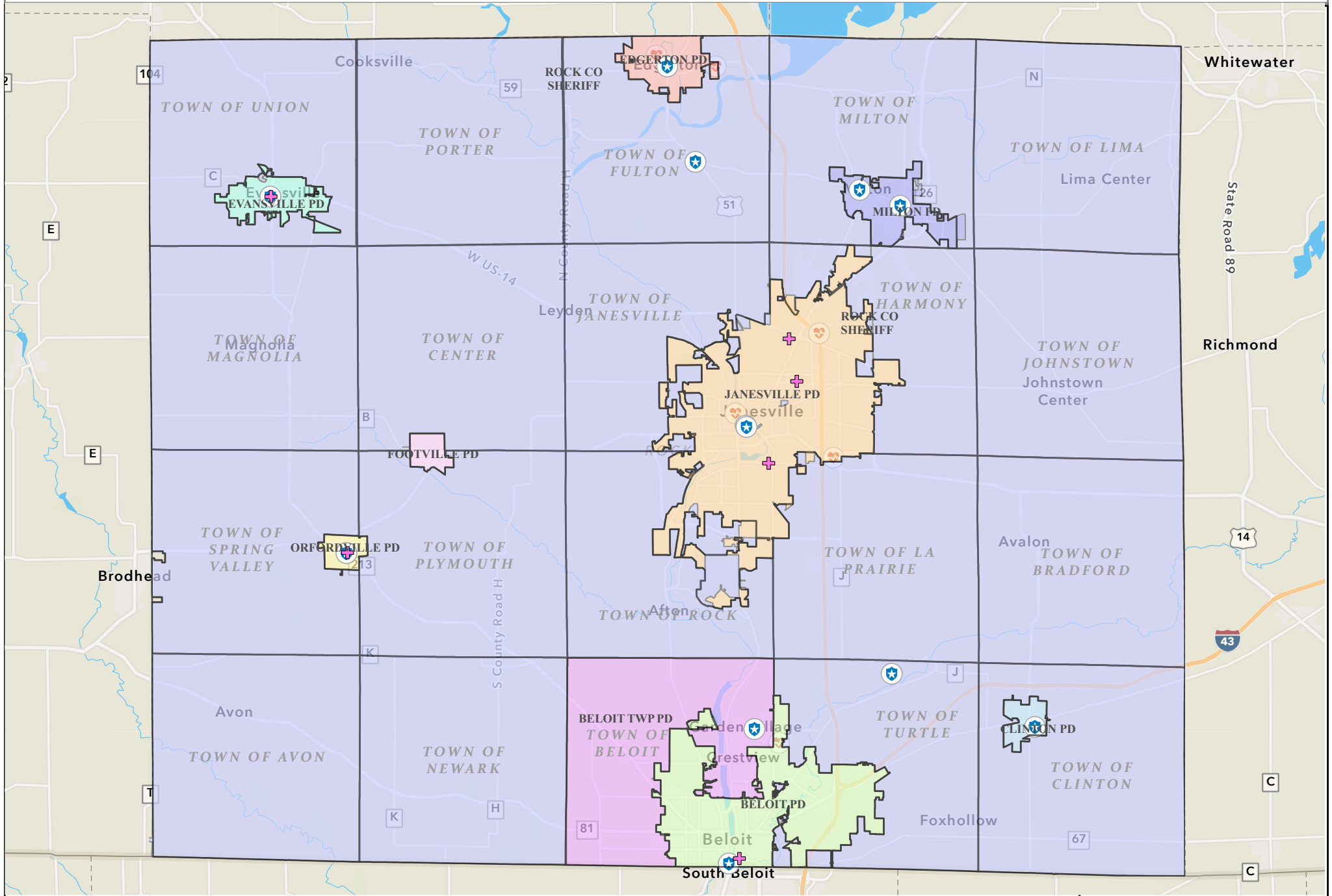
Rock County, WI Police Service Areas



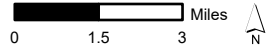
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- | | | | | |
|-----------------------|---------------|---------------|---------------|-----------------|
| Municipality Boundary | EMS | CLINTON PD | FOOTVILLE PD | ORFORDVILLE PD |
| Hospital | BELOIT PD | EDGERTON PD | JANESVILLE PD | ROCK CO SHERIFF |
| Police Departments | BELOIT TWP PD | EVANSVILLE PD | MILTON PD | |

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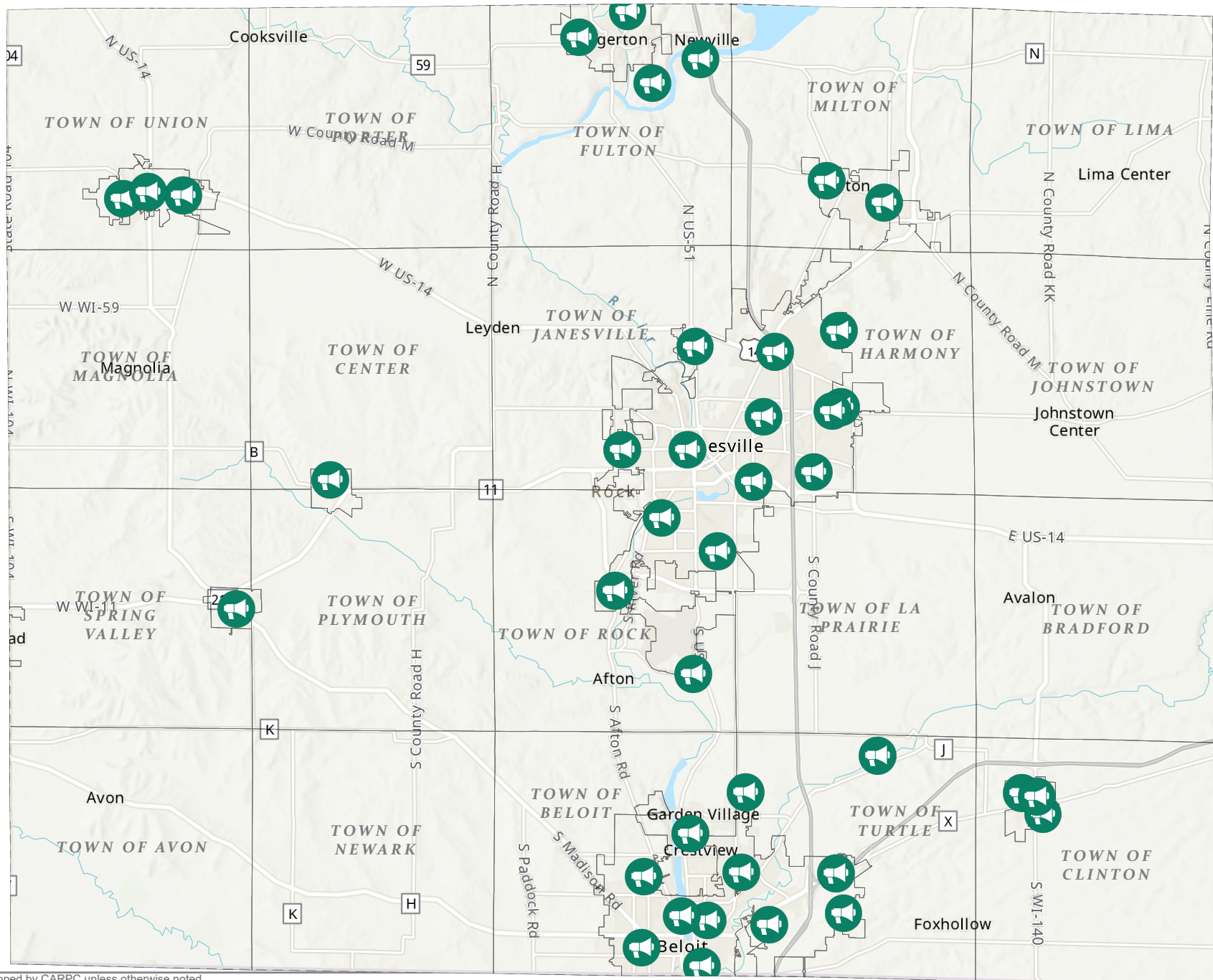
Rock County, WI Outdoor Warning System



 Municipality Boundary
 Outdoor Warning System

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Chapter 3: County-Wide Risk Assessment

Hazard Identification

Rock County is susceptible to many hazards due to its specific climate and geography. Identifying these hazards is an important and necessary step in developing a countywide mitigation strategy. This chapter identifies the natural and human-made hazards most likely to occur and/or cause severe impacts in the County.

Past Hazard Occurrences

Hazard events are unpredictable by nature. Climate research further indicates that some types of natural hazard events will become more severe, more frequent, and more unpredictable in the foreseeable future.¹⁰ Given these challenges, understanding the frequency and severity of past events is a first step in assessing future hazards.

One way to assess hazard history is to review past disaster declarations by the Federal Emergency Management Agency. Disaster declarations are important indicators of future high-impact hazard susceptibility. Rock County has experienced 10 Federal Disaster Declarations since 1965 (**Table 6**), most of which relate to severe storms and flooding.

Declaration Date	Description
April 1973	DR-376 Severe Storms, Flooding
March 1976	DR-496 Severe Storms, Icing, Wind, Flooding
July 1978	DR-559 Severe Storms, Hail, Flooding, Tornadoes
July 1990	DR-874 Flooding, Severe Storm, Tornado
July 1993	DR-994 Flooding, Severe Storm, Tornadoes
August 1998	DR-1238 Severe Storms and Flooding
June 2004	DR-1526 Wisconsin Severe Storms and Flooding
August 2007	DR-1719 Severe Storms and Flooding
June 2008	DR-1768 Severe Storms, Tornadoes, and Flooding
April 2020	DR-4520 Covid-19 Pandemic

¹⁰ 2021 Assessment Report: Wisconsin's Changing Climate. (2022). Wisconsin Initiative on Climate Change (WICCI). <https://wicci.wisc.edu/2021-assessment-report/full-report/>

¹¹ Declared Disasters | FEMA.gov. (2022). FEMA. <https://www.fema.gov/disaster/declarations>



While Federal disaster declarations highlight the most severe disasters in Rock County, they do not capture all of the natural hazards to which Rock County is exposed. In exploration of these hazards, the following sources were consulted:

- National Oceanic and Atmospheric Administration (NOAA) National Climatic Data Center
- National Weather Service (NWS)
- Wisconsin Emergency Management (WEM)
- Rock County Emergency Management and other County departments
- Local government officials, key stakeholders, and the public

Table 7 shows the history of key hazards in Rock County as reported in NOAA’s Storm Events Database from 2001 to present. This is the largest and most complete collection of compiled hazard event data available. For each hazard reviewed, dates were taken from the first recorded event to the last recorded event. Different hazards began to be collected in different years, so the data may only reflect a recent history of hazards. Individual storm events are listed in [Appendix E: Rock County Storm Event History](#).

Hazard	Years Collected	# of Past Events	Average # of Events per Year	Deaths	Injuries	Property Damage (\$)	Crop Damage (\$)
Flooding	2001-2020	58	2.9	0	0	\$2,726,160	\$3,342,000
Thunderstorm winds	2001-2022	223	10.1	0	1	\$2,680,600	\$31,000
Tornado	2003-2021	8	0.4	0	0	\$469,000	\$3,000
Winter storms and blizzards	2005-2021	37	2.5	0	0	\$10,000	\$0
Extreme heat	2001-2019	32	1.7	0	0	\$0	\$0

Community Priorities

At the October 6 stakeholder meeting, community representatives and other Rock County stakeholders were asked to prioritize natural and human-made hazards for mitigation. Members of the public also prioritized hazards by answering the survey question, “What natural and/or human-made hazards pose the greatest risk to your community?” The results of both outreach activities are recorded in **Table 8**.

Community responses indicate perceived risk based on personal observations of past frequency and potential severity of hazards. Stakeholder ratings consider each hazard’s probable occurrence, possible impacts, and mitigation potential. Based on this input, hazards were prioritized on the following scale:

- **High priority:** Many past occurrences, high potential severity, major impacts likely/possible, high probability of future occurrence, high mitigation potential
- **Medium priority:** Infrequent prior occurrences, moderate potential severity, moderate impacts likely, moderate probability of future occurrence, moderate mitigation potential; or a mix of high and low priority characteristics (e.g., many past occurrences but low potential severity)

- **Low priority:** Very few or no prior occurrences, low potential severity, minor impacts likely, low probability of future occurrence, low mitigation potential

TABLE 8: Stakeholder and Public Hazard Prioritization

Hazard	Stakeholder Rating	Public Survey Ranking
Climate change	High	7
Cyber attack	High	13
Winter storms and extreme cold	Medium-High	3
Disruption of lifelines	Medium-High	4
Flooding	Medium-High	5
Hazardous material releases	Medium-High	8
High Winds, tornadoes, and other wind hazards	Medium	1
Severe thunderstorms, lightning, and hail	Medium	2
Mass casualty incidents (including active shooter and domestic terrorism)	Medium	6
Infectious disease	Medium	10
Food and agricultural crises	Medium	11
Radiological event	Medium	15
Extreme heat and drought	Medium-Low	9
Civil unrest	Low	14
Wildfires	Low	16
Dam failure	Low	17
Landslides and sinkholes	Low	19
Earthquake	Low	20 (0 votes)

Vulnerability Assessment

The following section provides a still more detailed assessment of the risk associated with the various natural and human-made hazards that have the potential to impact Rock County. The vulnerability assessment includes the following for each hazard:

- A description of the hazard,
- an overview of historical occurrences of the hazard in the County,
- an assessment of vulnerability to the hazard throughout the County,
- a projection of the future probability and potential damages of the hazard in the County, and
- a description of the hazard’s mitigation potential and priority in Rock County.

Public and stakeholder feedback informed the key vulnerabilities to focus on in this plan:



- Infrastructure
- Schools
- Communications and IT infrastructure
- Livestock and pets
- Children
- Older adults/elderly
- People with limited English proficiency

Changing Future Conditions

The vulnerability assessment takes into consideration how changing conditions may impact future hazard risk in Rock County. Climate change is expected to cause warmer and wetter conditions throughout Wisconsin. Higher temperatures will result in earlier spring thaws, more freeze/thaw cycles, and more humid heat waves. More frequent and intense precipitation will lead to higher annual precipitation events and higher water table elevations.¹²

Such changes will undoubtedly impact infrastructure and the built environment. Current infrastructure systems are designed for past climate conditions, not the present or the future. Our infrastructure will thus be subject to conditions that it is not designed for. Planning for these evolving climate challenges will be crucial for communities to maintain local economies, reduce health risks, and promote public safety.

WICCI's proposed approaches to adapting to the changing climate and mitigating its impacts include:

- Protect the most vulnerable in response to extreme weather events
- Set up and maintain early warning systems to monitor, prepare for, and provide timely public communication
- Design roads, culverts, bridges, and other infrastructure to withstand extreme weather events
- Identify additional funding for infrastructure replacement or repair for increased resilience to future changes
- Integrate green spaces and green infrastructure into cities
- Conserve water and encourage infiltration to reduce impacts of both droughts and floods
- Support local comprehensive planning, flood risk reduction practices, and pre-disaster mitigation programs

These priorities were incorporated into the countywide and local mitigation action recommendations found in Chapters 4 and 5 of this plan.

Other emerging trends and changing conditions highlighted by Rock County stakeholders include the rise of misinformation, increasing reliance on technology, an aging population and increasing medical dependency, supply chain issues, job market changes, and increased civil unrest.

¹² WICCI, 2021.



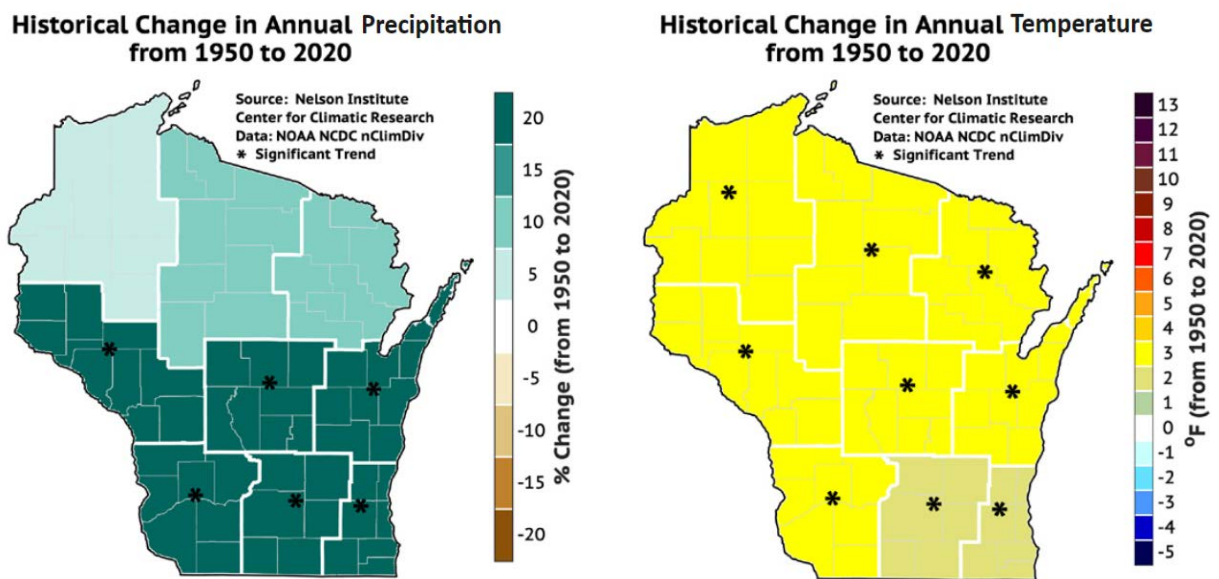
Climate Change

Climate change refers to long-term changes in the average weather patterns that have come to define Earth’s local, regional, and global climates.¹³ Changes observed since the mid-20th century have altered the severity, frequency, and types of hazard events experienced globally and in Rock County.

The most current state climate data shows continued warming, increases in rain and snow, and more frequent extreme rainfall events. Since 1950, statewide temperatures have warmed about 3°F, and precipitation has increased by nearly 20 percent (about 5 additional inches each year). The last two decades have been the warmest on record, and the past decade has been the wettest. Winters are warming more rapidly than summers.¹⁴ These trends are expected to continue and potentially become more severe, impacting future weather patterns and hazard risk.

In Rock County, more quick, heavy rains have occurred in recent years, as opposed to longer, slower precipitation events. Rapid, intense rain can generate increased surface run off and has caused localized and flash flooding. County Public Works staff have also observed more instances of rain falling on still-frozen ground, causing localized flooding and icing of roadways. More frequent freeze/thaw cycles increase wear and tear on roads, bridges, and railroad tracks. Drastic temperature swings experienced during the 2018-2019 polar vortex had significant impacts on highway conditions.

Figure 1: Wisconsin Historical Changes in Annual Precipitation and Temperature, 1980-2020¹⁵



¹³ National Aeronautics and Space Administration (NASA), 2022.

<https://climate.nasa.gov/global-warming-vs-climate-change/>

¹⁴ WICCI, 2021.

¹⁵ WICCI, 2021.



In Rock County, the average annual temperature has risen by 0.4°F per decade over the last 50 years (Figure 2). Annual precipitation has increased by an average of an inch per decade over the same period (Figure 3). In general, southern Wisconsin has experienced the highest increase in precipitation.

Figure 2: Rock County Average Annual Temperature, 1895-2022, with 50-Year Trendline (1972-2022)¹⁶

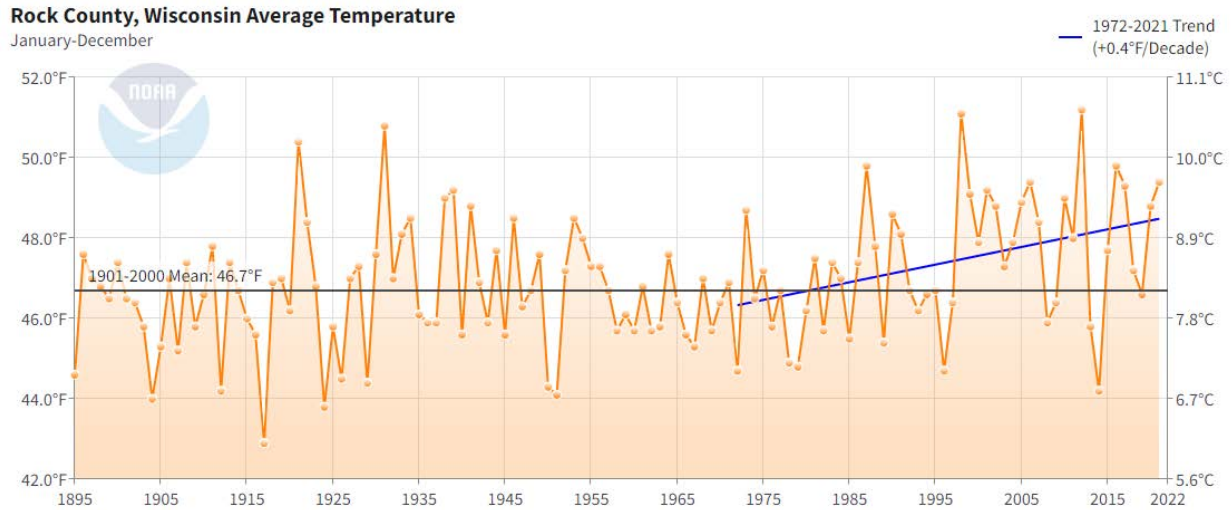
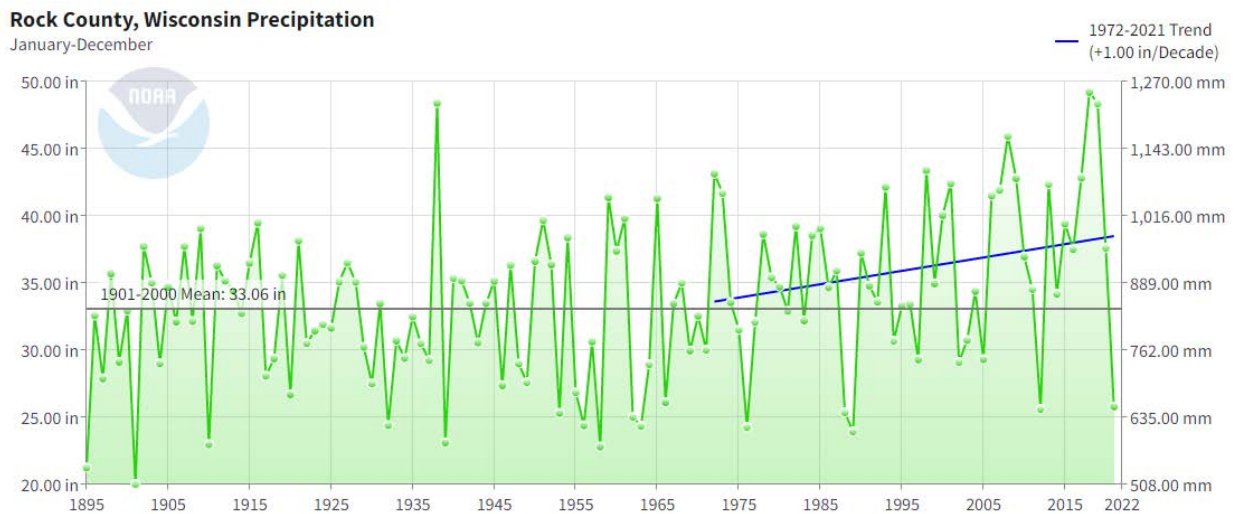


Figure 3: Rock County Average Annual Precipitation, 1895-2022, with 50-Year Trendline (1972-2022)¹⁷



¹⁶ NOAA NCEI Climate at a Glance: County Time Series. (2022, November). <https://www.ncei.noaa.gov/access/monitoring/climate-at-a-glance/county/time-series>

¹⁷ NOAA NCEI Climate at a Glance: County Time Series. (2022, November). <https://www.ncei.noaa.gov/access/monitoring/climate-at-a-glance/county/time-series>

Vulnerability Assessment

Since 2011, statewide climate data show continued warming, increases in rain and snow, and more frequent extreme rainfall events. Locally, Rock County communities have already observed the following impacts from increasing temperatures and precipitation:

- **Water resources:** higher water and groundwater levels, increased flooding, increased stress on existing dams, increased bank erosion, increased likelihood of flash flooding, long-term flooding in closed basin lakes like Grass Lake and Clear Lake
- **Public infrastructure:** higher call volumes, increased stress on public services, increased infrastructure damage/wear and tear, increased inflow and infiltration into sanitary sewers, higher operating costs

Historically disadvantaged communities bear a disproportionate burden and suffer the greatest harms and risks from climate impacts such as flooding, worsening air quality, heat waves, and drought.¹⁸ As one Rock County municipal representative described local vulnerabilities: “As in many communities, preparation and readiness fall on a spectrum that usually coincides with economic status. The most prepared are those with resources. The least prepared are those without.” Rural residents, including crop and livestock producers, may also be less prepared than suburban populations.

Future Probability and Potential Loss

Anticipated changes in average temperatures will increase the frequency and magnitude of extreme weather events. To date, southern Wisconsin has experienced the highest increase in precipitation. This pattern is expected to continue, with very extreme participation events becoming more common in the future. WICCI projects the following direct impacts of climate change for Wisconsin communities:

- More flooding
- More frequent and more severe heat days
- More freeze/thaw cycles impacting infrastructure, particularly highways
- Habitat changes, potentially resulting in native species loss and introduction of new pests
- Water quality degradation from flooding runoff

In addition to direct local impacts, Rock County will likely experience indirect impacts as climate change affects other locations around the globe. Potential indirect impacts could include:

- Global supply chain issues
- Economic volatility
- Climate refugees relocating to Wisconsin
- Changing federal environmental regulations
- Changing FEMA funding availability as national disaster events increase

¹⁸ WICCI, 2021.



Flooding

Flooding is defined as the partial or complete inundation of normally dry land.¹⁹ Flood events are the most common natural hazard in the United States and a common occurrence in Rock County.

Several types of flooding affect or have the potential to affect Rock County, including:

- **Riverine flooding** – Also known as overbank flooding, riverine flooding is caused by a flooding river. In steep valleys, riverine flooding is usually rapid and deep, but short in duration. In flat areas riverine flooding is typically slow, relatively shallow and may last for long periods. Riverine flooding is typically caused by prolonged periods of rainfall that saturate the ground and overload streams and reservoirs.
- **Local drainage flooding** – This type of flood occurs outside of recognized drainage channels or delineated floodplains and is caused when water has no place to travel. Heavy precipitation, a lack of infiltration, inadequate facilities for drainage and stormwater conveyance, and increased surface runoff can result in local drainage flooding. These events frequently occur in flat areas, particularly during winter and spring in areas with frozen ground. They also occur in urbanized areas with large impermeable surfaces.
- **Stormwater flooding** – Stormwater flooding occurs when water from a storm event exceeds the capacity of local drainage systems.
- **Flash flooding** – Flash floods are defined as rapid and extreme flows of water into a normally dry area, or a rapid rise in water level, above a predetermined flood level, in a stream or creek. Flash floods develop and crest in less than six hours. Flash floods are defined by the rate of flooding and can be caused by other flood types, such as intense rainfall, dam failure, or an ice jam. Ongoing flooding can intensify to flash flooding in cases where intense rainfall results in a rapid surge of rising flood waters.
- **Groundwater flooding** – Flooding due to increased recharge causing the water table to rapidly rise, either forcing water to flood above the ground surface or forcing water by hydraulic pressure through cracks and crevices and into basements. High groundwater levels can also contribute to flooding in internally drained areas that have no natural surface water outlets.
- **Dam failure** – Dam failure causes flooding downstream of the dam. Prolonged rainfall is the most common cause of dam failure.

Historical Occurrence

NOAA records flood events at the local level. According to NOAA, Rock County has experienced 43 significant flood events in the last decade (**Table 9**). These events caused an estimated total of \$149,000 in property damage and \$42,000 in crop damage.

¹⁹ Flood | Glossary. (2020). FEMA. <https://www.fema.gov/glossary/flood>



TABLE 9: Rock County Recorded Flood Events 2012 – 2022^{20*}

Location	Date	Flood Type	Property Damage (\$)	Crop Damage (\$)
Prairie Airport	March 2013	Flood	\$5,000	\$1,000
Afton	April 2013	Flood	\$10,000	\$3,000
Charlie Bluff	April 2013	Flood	\$8,000	\$2,000
Mallwood	April 2013	Flood	\$5,000	\$2,000
Prairie Airport/ Beloit	April 2013	Flood	\$3,000	\$1,000
Avalon/Clinton	June 2013	Flood	\$5,000	\$3,000
Prairie Airport	June 2013	Flood	\$5,000	\$3,000
Edgerton	June 2013	Flash Flood	\$2,000	\$1,000
Janesville/Avalon	June 2013	Flash Flood	\$2,000	\$1,000
Cooksville/Fulton	June 2013	Flood	\$8,000	\$3,000
Beloit	May 2014	Flash Flood	\$1,000	\$0
Leyden/Beloit	July 2016	Flash Flood	\$5,000	\$0
Avon	July 2017	Flood	\$1,000	\$5,000
Avon/Clinton	February 2018	Flood	\$20,000	\$0
Avon/Newark	February 2018	Flood	\$1,000	\$0
Beloit/Prairie Airport	February 2018	Flood	\$10,000	\$0
Janesville	February 2018	Flood	\$5,000	\$0
Porters/Beloit	June 2018	Flood	\$0	\$0
Milton	August 2018	Flash Flood	\$2,000	\$0
Avon/Newark	August 2018	Flood	\$1,000	\$1,000
Janesville	September 2018	Flood	\$1,000	\$0
Avon/Newark	September 2018	Flood	\$1,000	\$0
Mallwood	September 2018	Flood	\$5,000	\$0
Avon/Newark	September 2018	Flood	\$1,000	\$0
Janesville	October 2018	Flood	\$2,000	\$5,000
Fulton	October 2018	Flood	\$1,000	\$10,000
Avon	October 2018	Flood	\$1,000	\$1,000
Mallwood	October 2018	Flood	\$1,000	\$0
Beloit	October 2018	Flood	\$1,000	\$0
Avon	February 2019	Flood	\$1,000	\$0

²⁰ NOAA NCEI Storm Events Database. (2022, August). <https://www.ncdc.noaa.gov/stormevents/>



TABLE 9: Rock County Recorded Flood Events 2012 – 2022^{20*}

Location	Date	Flood Type	Property Damage (\$)	Crop Damage (\$)
Beloit	March 2019	Flood	\$1,000	\$0
Beloit/Johnstown	March 2019	Flood	\$10,000	\$0
Downtown Janesville/Afton	March 2019	Flood	\$1,000	\$0
Mallwood	March 2019	Flood	\$5,000	\$0
Afton/Downtown Janesville	April 2019	Flood	\$1,000	\$0
Beloit	September 2019	Flood	\$5,000	\$0
Milton/Shopiere	September 2019	Flash Flood	\$1,000	\$0
Avon	October 2019	Flood	\$1,000	\$0
Beloit North	October 2019	Flood	\$2,000	\$0
Downtown Janesville	October 2019	Flood	\$5,000	\$0
Mallwood	October 2019	Flood	\$0	\$0
Southern WI Regional Airport / Afton	November 2019	Flood	\$0	\$0
Lima Center/ Turtle Field	June 2020	Flash Flood	\$3,000	\$0

** Events and damages are estimates provided by NOAA and do not always reflect the full cost of damages.*

As noted in the 2017 mitigation plan, the Town of Harmony lost homes and agricultural land to flooding in 1998. Significant floods in 2008 resulted in inundated roads and the loss of some houses in the Towns of Fulton, Milton, and Rock. Multiple incidences of road and intersection flooding have occurred in Janesville and Beloit during heavy rain events. Notable flood events in recent years include:

April 2013 – Heavier-than-normal rains (2-5 inches in one week) caused moderate flooding of the **Rock River** at Afton and major flooding at Newville (2 feet over flood stage) and on **Lake Koshkonong** (2.4 feet over flood stage). The Rock River remained above flood stage into May as rain totals for all of April were 50 to 100 percent higher than normal due to repeated rounds of showers and some thunderstorms across southern Wisconsin. **Turtle Creek** in Beloit reached minor flood stage. Runoff was intensified by a lingering deep frost layer below top the 4-5 inches of thawed soil.

June 2013 – Repeated thunderstorms in southern Wisconsin released 1-6 inches of rainfall per round over the course of nine days. Runoff from these heavy rain events caused minor to moderate flooding of area rivers and streams. Moderate flooding of **Turtle Creek** occurred near Clinton and Beloit. West Fulton Street in Edgerton became impassible due to 1 foot of water covering the road. In Janesville,



roads flooded and closed due to 1-3 feet of standing water. Major flooding occurred on **Yahara River** near Fulton (2-5 feet over flood stage). Some rivers remained flooded into July.

February 2018 – Moderate rain falling on top of snow cover and frozen ground caused significant runoff, causing widespread flooding of lowland and agricultural land countywide. The **Rock River** near Afton rapidly reached moderate flood stage, rising from 4 feet to 11 feet in a 24-hour period due to a sudden surge caused by runoff from heavy rain falling on frozen ground coupled with an ice jam that formed upstream and then released. Numerous roads were closed, and multiple vehicles were stranded in high water in this area. Riverside Park and South River Road in Janesville were flooded, as well as a home on South Christian Road. The **Sugar River** flooded from Green County into Rock County, inundating the Avon Bottoms State Natural Area and Sugar River Park, including County Road T. **Turtle Creek** at Beloit reached moderate flood stage, causing street closures, a gas station closure, and floodwaters in the backyards of homes. Colley Road was also closed, with floodwaters surrounding the power substation.

Fall 2018 – River flooding was prevalent across southern Wisconsin during the month of September after 12 to 20 inches of rain fell between August 16th and September 5th. Additional rains throughout the remainder of the month prolonged the flooding. The **Rock River** reached moderate flood stage at Afton, causing flooding at Riverside Park and South River Road in Janesville. Floodwaters surrounded homes in Newville and affected a riverside restaurant. Dallman Park partially flooded at Charlie Bluff. The **Sugar River** reached minor flood stage, flooding roads in Avon and Sugar River Park. Above normal rainfall continued through the first ten days of October leading to additional river flooding. The **Yahara River** at Fulton reached minor flood stage, flooding a park in Fulton and causing widespread agricultural and lowland flooding. The Sugar River continued to flood through southwest Rock County, pushing floodwaters over Highway T and inundating Sugar River Park. **Turtle Creek** reached minor flood stage, inundating some roads including Colley Road between Sager Lane and Brewster Ave.

March 2019 - Mild temperatures and some rainfall led to snow melt and excessive runoff on a frozen ground. Numerous rivers flooded including flooding in atypical areas due to ice jams. Evacuations were needed in some communities. The American Red Cross did respond in some cases to aid flood victims. **Turtle Creek** at Beloit reached minor flood stage. Roads in Beloit were flooded, including Colley Road between Sager Lane and Brewster Ave, and floodwaters accumulated in the backyards of homes. Many road closures occurred in the Town of Avon due to lowland/**Sugar River** flooding. Portions of roads in central and northeast Rock County were also closed due to lowland and creek flooding, specifically in the Towns of Spring Valley, Rock, Plymouth, Fulton, and Johnstown. A portion of Highway 51 was closed in Edgerton. The **Rock River** at Afton reached minor flood stage, affecting Riverside Park, South River Road, and a home on South Christian Rd. The Rock River at Newville reached moderate flood stage, where floodwaters surrounded some homes near East Mallwood Drive and extended into yards and roads across eastern Newville.

September 2019 – A strong squall line with torrential rainfall moved east along and north of warm front over southern Wisconsin. A quick 2.5 to 4.5 inches of rain resulted in the flash flooding of creeks, small rivers, and urban and rural roadways. Some trees were downed by straight-line winds. Flash flooding and closures of numerous streets occurred in Janesville. **Turtle Creek** at Beloit reached minor flood stage, where floodwaters surrounded the power substation on Colley Road. Colley Road was again



closed between Sager Lane and Brewster Ave. Floodwaters reached the backyards of homes in multiple areas of Beloit. The **Sugar River** flooded roads in Avon Township as well as Sugar River Park.

October 2019 – After several inches of rain that fell with the passage of a slow-moving cold front on October 1-2, many rivers reached flood stage with some flooding lingering well into October. The **Rock River** at Afton continued to flood into the first week of November.

June 2020 – Numerous slow-moving thunderstorms along a warm front produced large hail and a quick 2 to 4 inches of rain. This caused widespread flash flooding of streets in urban areas across the eastern half of Rock County, especially in Beloit and Janesville.

Vulnerability Assessment

All types of flooding have been observed in different areas of Rock County. Spring floods occur regularly, both along the Rock River and from creeks and streams. There is also a risk of flash flooding along the Rock River and Turtle Creek. High groundwater levels have caused flooding in closed basins, particularly in the northeast part of the county at the end of a terminal moraine in that area. This includes Clear and Grass Lakes, which lack a natural outlet to carry water away and are thus dependent on groundwater absorption and evaporation to dissipate stormwater. Both lakes have experienced high water levels for long durations. Increasingly frequent heavy rain events further exacerbate flooding problems. As seen in historic events, the communities of Beloit, Janesville, Afton, Avon, and Newville are frequently impacted by floods in Rock County.

A Hazus-MH analysis performed by Wisconsin Emergency Management estimates that there may be between 1,300 and 3,500 parcels with improvements in the floodplain in Rock County, with a total improvement value of \$223M to \$688M that may be potentially vulnerable to flood damage.²¹

Infrastructure and services most vulnerable to flooding in Rock County include:

- **Agriculture** – Crop loss, crop damage, livestock illness and possible death, soil erosion, infrastructure failures at concentrated animal feed operations (CAFOs)
- **Business/economy** – Property damage, commerce interruptions, loss of income
- **Emergency services** – Increased call volume, life safety risk to first responders, inhibited access to vulnerable populations such as older, poor, children, recreational park users, and visitors
- **Environment** – Soil erosion, water contamination, loss of wildlife habitat, wildlife illness and possible death
- **Residential infrastructure** – Flooded yards and basements, collapsed foundations, damaged septic systems, collapsed wells, and destroyed/severely damaged homes
- **Public health** – Harmful molds, water contamination (particularly well water), increase in water borne illnesses, lack of disinfection capabilities, sewer backups
- **Public infrastructure** (including utilities) – Property damage, transportation disruptions, lifeline disruptions, downed transmission lines and poles, damaged transformers and

²¹ *Threat & Hazard Identification and Risk Assessment (THIRA)*. (2021, December). Wisconsin Emergency Management. https://wem.wi.gov/wp-content/library/Mitigation/Appendix_A_THIRA.pdf



telecommunication networks, damaged water treatment systems, diminished water quality from overflow and backup of sanitary sewer, transportation infrastructure damage including culvert and bridge damage, strain on Public Works, well contamination

The National Flood Insurance Program defines **repetitive loss properties** as structures covered by NFIP flood insurance contracts that have incurred flood-related damage on two occasions in a 10-year period, each resulting in a claim payment of at least \$1,000. Structures are considered **severe repetitive loss properties** when they have received at least two claim payments that cumulatively exceed the value of the structure OR four or more separate flood damage claim payments with the amount of each claim exceeding \$5,000 and the cumulative amount of all payments exceeding \$20,000.

As of October 2022, there are a total of 15 properties listed in the Repetitive Loss Record for Rock County, including two properties that have already been mitigated (**Table 10**). Of these properties, six are located in the 100-year floodplain (Zone AE), two are in the “low risk” 500-year floodplain (Zone X), and eight are not in a currently mapped flood zone. The majority of Rock County’s repetitive loss properties are located along the Rock River.

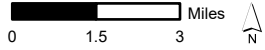
TABLE 10: Rock County Repetitive Loss Record Summary				
Community	Total Repetitive Loss Properties	Severe Repetitive Loss Properties	Mitigated Properties	Water Bodies
C-Beloit	1 residential 1 business	0	0	Rock River Turtle Creek
C-Janesville	2 residential 2 business/other	1 business	1 residential	Rock River
T-Fulton	1 residential	0	0	Rock River
T- Janesville	1 residential 1 business	0	0	Rock River Marsh Creek
T-Milton	4 residential	0	0	Lake Koshkonong Grass Lake
T-Rock	3 residential	0	1 residential	Rock River

The Repetitive Loss Record does not contain all properties in the County that have been repeatedly affected by floods, only those that have filed insurance claims for flood-related damage. Rock County Emergency Management is aware of several additional flood prone properties throughout the County.

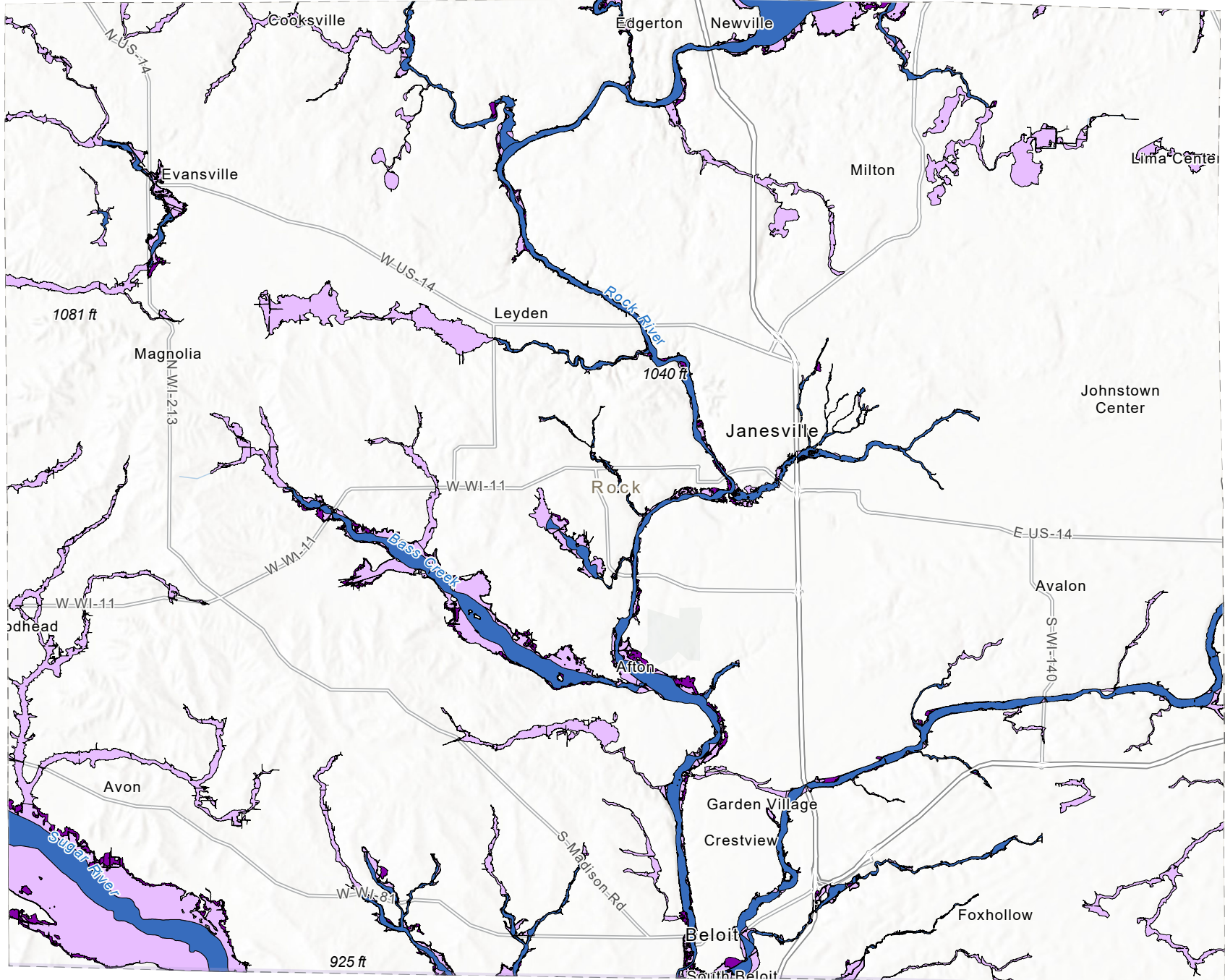
Rock County, WI - Floodplains

0.2% Annual Flood Chance 1% Annual Flood Chance Regulatory Floodway

This map produced by CARPC in conjunction with the Rock County EM for the development of the Rock County Natural Hazard Mitigation Plan. Map information is believed to be accurate but it is not guaranteed to be without error. Source data used to compile this map is dynamic and in a constant state of maintenance, correction and update. This map does not represent a field survey and is not intended to be used as one. For general cartographic and reference purposes only.



September 2022



Future probability and potential loss

Between 2012 and 2022, NOAA recorded an average of 4.3 flooding events per year in Rock County. About 15% of the floods in the last decade were flash floods. According to NOAA data, long-duration riverine flooding caused by sustained and/or repetitive heavy rain events typically cause the greatest damage in Rock County.

According to the Wisconsin Initiative on Climate Change Impacts, increasingly frequent and severe flooding and extreme storms are the most prominent climate impacts being felt by communities across Wisconsin. Since extreme storms are predicted to become significantly more frequent by the end of the century, we can expect more damage and disruptions from floods without upgraded infrastructure. Closed systems with no natural surface water outlets, such as Clear Lake and Grass Lake in Rock County, face rising lake levels that may become the new normal if adaptations are not found.

Stakeholder meeting participants rated flooding as a **medium to high** mitigation priority for the County. Public survey participants ranked flooding as the #5 hazard posing the greatest risk to Rock County. Many reliable, long-term, cost-effective mitigation options are available to reduce flood impacts.



Severe Thunderstorms, Lightning, and Hail

Thunderstorms are generated by an upward motion of unstable air that contains high amounts of moisture. Heavy rain, lightning, hail, downbursts, tornadoes, and high winds occur separately and in combination during severe thunderstorm events. A thunderstorm travels approximately 30-50 mph and typically runs its course within 30 minutes. According to the National Weather Service (NWS), **severe thunderstorms** are those that generate winds reaching or exceeding 58 mph, produce a tornado, produce hail at least 1 inch in diameter, or cause flash flooding.

The NWS defines **hail** as precipitation in the form of irregular pellets or balls of ice more than 5 mm in diameter. Hail can develop within thunderstorms when strong currents of rising air, known as updrafts, carry water droplets high within the storm, causing them to freeze. Injury and loss of life are rarely associated with hailstorms, but extensive property damage is possible, especially to crops.

Lightning occurs when rising and descending air within a storm separates and builds up positive and negatively charged areas. The built-up energy is then discharged between the two areas, creating a lightning. In only a few millionths of a second, the air in a lightning strike is heated to 50,000°F, five times hotter than the surface of the sun. The heated air expands so rapidly that it causes a shock wave that can be heard as thunder. Lightning strikes can cause fires, electrocution of humans or animals, vaporization of materials along the lightning path, or sudden power surges that damage electrical and electronic equipment.

Historical Occurrence

NOAA records hail, lightning, heavy rain, and thunderstorm wind events at the local government level. In the last decade, Rock County has experienced 40 recorded hail events, 6 lightning events, 4 heavy rain events, and 73 instances of thunderstorm winds (**Table 11**). Of these hazards, thunderstorm winds have caused the greatest cumulative financial losses, yielding \$741,500 in total property damage and \$32,000 in total crop damage. Lightning caused one direct death in Rock County during this time period. A full listing of all recorded storm events in Rock County from 2015 to 2022 is provided in [Appendix E: Rock County Storm Event History](#).



TABLE 11: Rock County Recorded Hail, Lightning, and Thunderstorm Wind Events 2012 – 2022^{22*}

Event Type	Number of Events	Total Injuries and/or Deaths	Total Property Damage (\$)	Total Crop Damage (\$)
Hail	40	0	\$56,000	\$0
Heavy Rain	6	0	\$16,500	\$0
Lightning	4	1 death	\$178,000	\$0
Thunderstorm Winds	73	0	\$741,500	\$32,000

* Events and damages are estimates provided by NOAA and do not always reflect the full cost of damages.

Vulnerability Assessment

Thunderstorm winds exceeding 58 mph can cause extensive damage. Statewide, thunderstorm winds actually cause more year-to-year damage than tornadoes. They are most common between April and September and tend to peak in June. Though lightning-related deaths in Wisconsin are rare, lightning is the second-deadliest natural hazard in the US behind floods.²³

Large outdoor gatherings are particularly vulnerable to lightning strikes that could result in injuries and deaths. Such gatherings are similarly vulnerable to severe thunderstorms and hail events. Locations vulnerable to severe storms, including mobile home communities, outdoor rec facilities, and large event venues, are shown on **Map 10**. Older adults and the elderly, children, recreational park users, visitors, people working outdoors, medically dependent persons, and other groups lacking adequate shelter and/or resources are also vulnerable to severe weather. Severe weather can also present notification, safety, continuity of operations, and other challenges for Rock County’s hospitals and clinics.

Other infrastructure and services vulnerable to severe storms in Rock County include:

- **Agriculture** – Crop loss, facility damage, livestock injury and possible death
- **Business/economy** – Property damage (including roofs, vehicles), loss of power and other lifelines, fires, workforce impacts, debris cleanup
- **Emergency services** – Increased call volume, delayed response, inhibited access to vulnerable populations, physical risk to first responders
- **Environment** – fires, environmental resource damage, hazardous materials releases
- **Residential infrastructure** – Property damage (including roofs, vehicles), loss of power and other lifelines, fires, debris cleanup
- **Public health** – Injury, loss of life, medical needs during power outages

²² NOAA NCEI Storm Events Database. (2022, August). <https://www.ncdc.noaa.gov/stormevents/>

²³ Threat & Hazard Identification and Risk Assessment (THIRA). (2021, December). Wisconsin Emergency Management. https://wem.wi.gov/wp-content/library/Mitigation/Appendix_A_THIRA.pdf



- **Public infrastructure** (including utilities) – Property damage, downed transmission lines and poles, damaged transformers and telecommunication networks, debris cleanup, road damage, dangerous transportation conditions

Future Probability and Potential Loss

Extreme storms are one of the most prominent climate impacts observed in Wisconsin to date. Wisconsin is likely to continue to trend toward wetter conditions, especially during winter, spring, and fall. Extreme rain events will also increase significantly, particularly in the southern and western parts of the state. Increases in the number of extreme rainstorms in Wisconsin are impacting a wide range of critical infrastructure used to handle stormwater, including culverts, bridges, detention ponds, roadways, railways, and stormwater pipes.²⁴

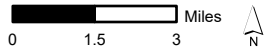
According to NOAA, an average of about 4 hail events have occurred in Rock County each year since 2012. Thunderstorm wind events have been recorded about 7 times a year in Rock County during this period. Though relatively frequent, hail events caused only about \$1,400 in damages per event. Comparatively, thunderstorm winds caused an average of \$10,595 in damages per event. Based on current estimates, we can expect both the frequency and magnitude of hail and wind events to increase due to climate change.

While heavy rain and lightning events have previously occurred less than once per year in the past, we similarly expect them to occur more frequently in the future. On average, each heavy rain event has caused about \$2,750 in damage to property and crops. Lightning events have been costlier, resulting in about \$44,500 in damages per event and causing one fatality.

Severe thunderstorms were ranked as the second greatest-risk hazard by public survey takers. Stakeholder meeting participants rated severe storms as a **medium** mitigation priority. Severe thunderstorms and related hazards are considered to have a high mitigation potential.

²⁴ WICCI, 2021.

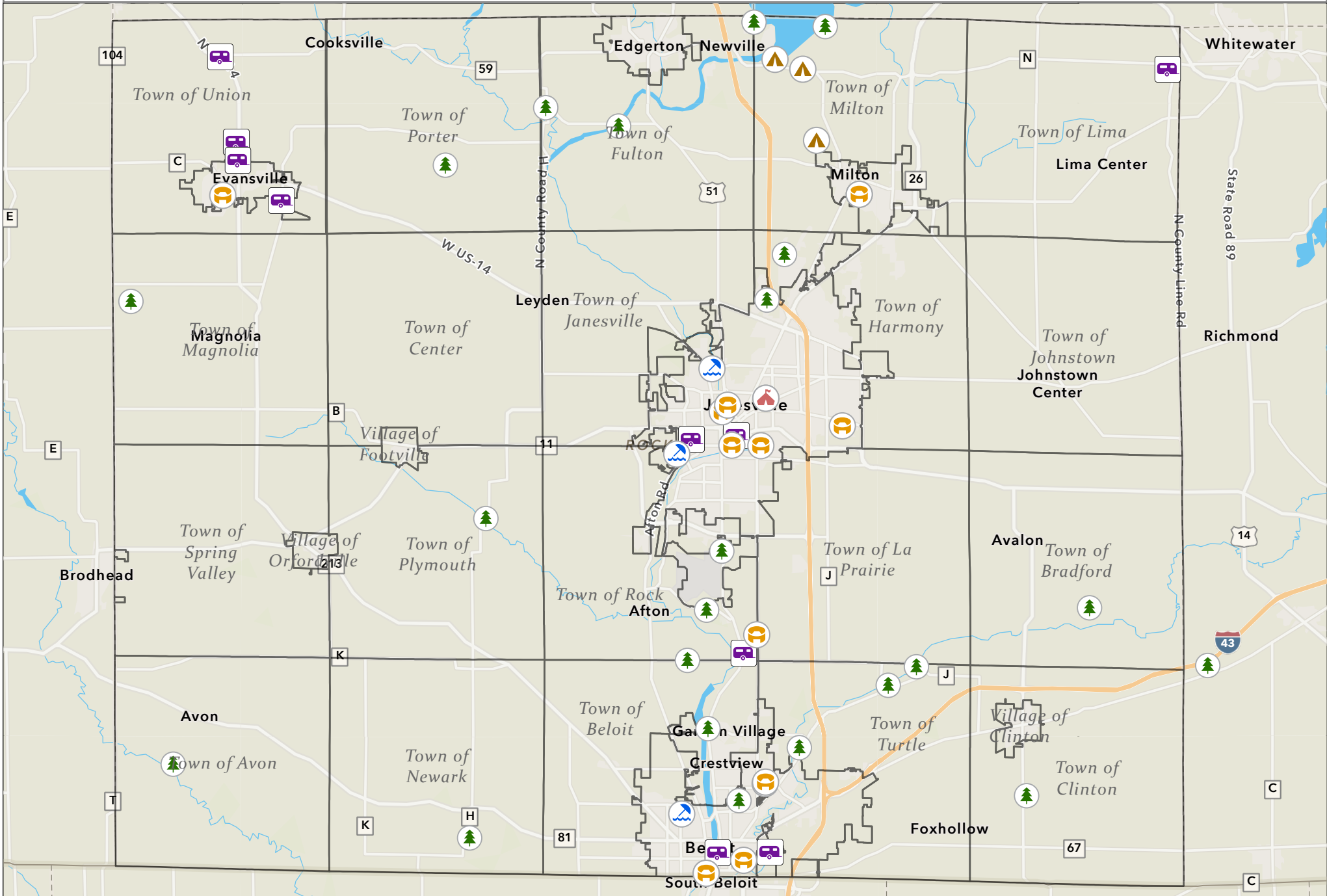
Map 10 Recreation Facilities & Mobile Home Communities



September 2022

-  Mobile Home Parks
-  Pools
-  Fairground
-  Municipality Boundary
-  Parks
-  Campgrounds
-  Stadiums/Venues

This map produced by CARPC in conjunction with the Rock County EM for the development of the RCNHP. Map information is believed to be accurate but it is not guaranteed to be without error. Source data used to compile this map is dynamic and in a constant state of maintenance, correction and update. This map does not represent a field survey and is not intended to be used as one. For general cartographic and reference purposes only.



High Winds, Tornadoes, Straight-line Winds, and Microbursts

High winds can occur during severe thunderstorms or with a strong weather system. Threat levels to life and property depend on the windspeed, as described in **Figure 4**.

Figure 4. Wind Threat Description²⁵

High Wind Threat Level	Threat Level Descriptions
Extreme	"An Extreme Threat to Life and Property from High Wind." "Damaging high wind" with sustained speeds greater than 58 mph, or frequent wind gusts greater than 58 mph. Damaging wind conditions are consistent with a high wind warning.
High	"A High Threat to Life and Property from High Wind." "High wind" with sustained speeds of 40 to 57 mph. Wind conditions consistent with a high wind warning.
Moderate	"A Moderate Threat to Life and Property from High Wind." "Very windy" with sustained speeds of 26 to 39 mph, or frequent wind gusts of 35 to 57 mph. Wind conditions consistent with a wind advisory.
Low	"A Low Threat to Life and Property from High Wind." "Windy" conditions. Sustained wind speeds of 21 to 25 mph, or frequent wind gusts of 30 to 35 mph.
Very Low	"A Very Low Threat to Life and Property from High Wind." "Breezy" to "Windy" conditions. Sustained wind speeds around 20 mph, or frequent gusts of 25 to 30 mph.
Non-Threatening	"No Discernable Threat to Life and Property from High Wind." The sustain wind speeds are non-threatening; "breezy" conditions may still be present.

Straight-line winds, a type of damaging wind, are associated with thunderstorms but do not have rotations.

Microbursts are small, concentrated bursts of strong winds that occur when a small-scale column of air rapidly sinks toward the ground. The resulting outward burst of strong winds at or near the earth's surface is typically less than 2.5 miles across. Microbursts are short-lived (2 to 5 minutes in duration) but can have windspeeds up to 168 mph.

A **tornado** is a violently rotating, funnel shaped column of air extending from the base of a convective cloud to the ground. Tornadoes are associated with storm systems and are usually accompanied by hail, torrential rain, and intense lightning. Winds in a tornado average 175-250 miles per hour and can exceed

²⁵ NOAA National Weather Service. *Wind Threat Description*. https://www.weather.gov/mlb/seasonal_wind_threat



300 miles per hour. Tornadoes typically last less than 10 minutes but may persist for more than an hour. Both the path and width of a tornado can vary widely.

A tornado's destructive power is in its high wind speeds and sudden pressure changes. In the U.S., tornados are classified according to the Enhanced Fujita Tornado Scale (EF-Scale), which assigns a tornado a rating based on estimated wind speeds and observed damage. Categories range from EF-0 (weak) to EF-5 (violent).

Historical Occurrence

The National Oceanic and Atmospheric Administration (NOAA) records tornado and strong wind events at the local government level. According to their records, Rock County experienced 9 tornados between 2001 and September 2022; 37 strong wind events occurred during this period. Only one injury and no fatalities were reported for all of these events. In the last 20 years, tornadoes have caused an estimated \$509,000 in property damages and \$3,000 in crop damage in Rock County, an average of about \$57,000 per event. Strong winds caused approximately \$145,000 in property damage during this time, or about \$4,000 per event.

Map 11 shows tracks of tornados that occurred in Rock County between 1950 and 2021. See [Appendix E: Storm Event History](#) for a full listing of tornado events from 2015 to 2022.

On July 25, 2005, an F1 tornado occurred northeast of Milton as part of a supercell storm that also produced rotating wall clouds and golf ball sized hail. It traveled east-southeast for 2 miles and dissipated just northwest of the intersection of McCord Road and Salisbury Drive. The tornado caused \$300,000 in property damages, destroying one large barn and a shed, severely damaging another barn, and causing minor damage to a home. Many large trees were uprooted or shredded, and some power lines were ripped.

On July 18, 2015, an EF1 tornado caused \$100,000 in property damage and \$1,000 in crop damage near Johnstown. Three barns were mostly destroyed, fields of corn were partially blown over, and large trees snapped.

An EF-0 tornado with peak wind speeds around 75 mph occurred near Beloit on May 25, 2022. According to the National Weather Service, the tornado followed a 3.5-mile-long path before dissipating, crossing Highway 213 near W Creedy Road on the northwest side of the Town of Beloit. Observed damage included sheds and large branches picked up and lofted a few yards downstream.



Vulnerability Assessment

Rock County infrastructure and services most vulnerable to wind hazards include:

- **Agriculture** – Crop/facility loss, livestock injury and possible death
- **Business/economy** – Property damage and loss, commerce interruption, debris cleanup
- **Emergency services** – Increased call volume, delayed response, inhibited access to vulnerable populations, physical risk to first responders, operational challenges for healthcare facilities
- **Environment** – Habitat lost
- **Residential infrastructure** – Property damage and loss, debris cleanup
- **Public health** – Injury, loss of life, medical needs during power outages
- **Public infrastructure** (including utilities) – Damage/disruptions to transportation, utilities, and communications, downed transmission lines and poles, damaged transformers and telecommunication networks, debris cleanup

Future Probability and Potential Loss

NOAA records indicate that strong winds occurred about 1.85 times per year on average in Rock County between 2001 and 2022. While tornados occurred less frequently during this timeframe, about once every two years or so, they caused more than three times as much damage. Based on recent projections, we can expect both the frequency and magnitude of strong storm and wind events to increase in the future due to climate change.

Tornadoes and straight-line winds were the top ranked hazard in the public survey. Stakeholders categorized wind hazards as a **medium** mitigation priority.

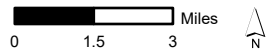


**Rock County, WI
Tornado Tracks 1950-2021**

Enhanced Fujita Scale

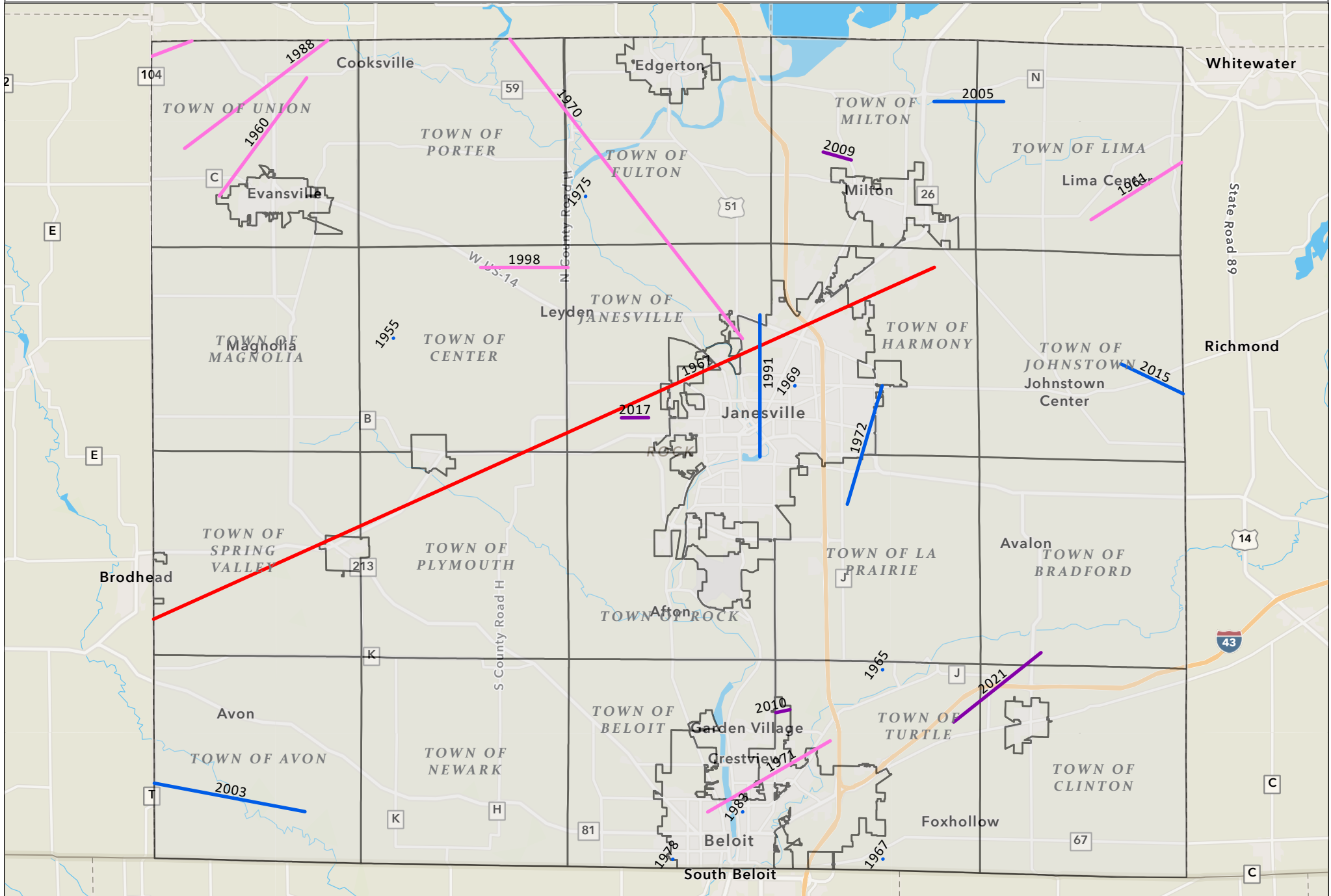
- EF0 (Purple line)
- EF1 (Blue line)
- EF2 (Pink line)
- EF3 (Red line)

□ Municipality Boundary



September 2022

This map produced by CARPC in conjunction with the Rock County EM for the development of the RCNHMP. Map information is believed to be accurate but it is not guaranteed to be without error. Source data used to compile this map is dynamic and in a constant state of maintenance, correction and update. This map does not represent a field survey and is not intended to be used as one. For general cartographic and reference purposes only.



Winter Storms and Extreme Cold

Winter storms include heavy snowstorms, blizzards, ice storms, freezing rain, and sleet. Because winter storms cover broad geographical areas, one storm can impact large areas of the state. Wisconsin's winter storm season runs from October to March. However, severe winter weather has occurred as early as September and as late as early May in some locations.

Drifting and blowing snow associated with winter storms often result in hazardous roadway conditions. The combination of extremely cold temperatures and strong winds can further result in dangerous wind chills.

According to the National Weather Service, winter storm elements can include:

- **Heavy snowfall** – Accumulation of four or more inches or more of snow in a 12-hour period or six inches or more in a 24-hour period.
- **Blizzard** – Heavy snowfall combined with sustained winds or frequent gusts of at least 35 miles per hour.
- **Ice storm** – Freezing rain produces significant or damaging accumulations of ice, usually 0.25" or thicker.
- **Freezing drizzle/freezing rain** – Drizzle or rain that falls as liquid but freezes into glaze upon contact with the ground or other objects with a temperature of 32°F or below.
- **Sleet** – Pellets of ice composed of frozen raindrops or partially melted, refrozen snowflakes.

The definition of **extreme cold** varies in different parts of the country. In Wisconsin, extreme cold typically refers to temperatures well below 0°F. **Wind chill** is a measure of accelerated heat loss from exposed skin due to the combined effect of low temperatures and wind. For example, an air temperature of 0°F combined with a 15-mph wind creates a wind chill of -19°F. At this wind chill, exposed skin can freeze in 30 minutes, as shown in **Figure 5**.

Historical Occurrence

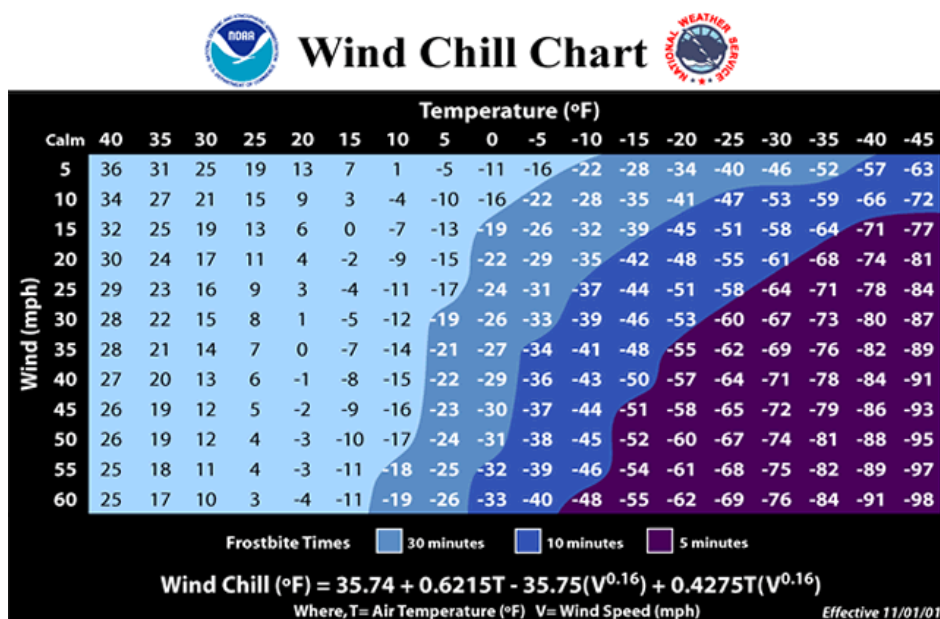
In the last 20 years, NOAA reports 4 blizzard events, 33 winter storm events, and 4 instances of extreme cold/wind chill in Rock County. Winter storms caused a total of \$10,000 in recorded property damage during this period. Considering the frequency of these storms and their potential to cause damage and delays, it is likely that damages are under reported and that loss of services and income is not included in that number.

On a longer timescale (1982-83 to 2019-20), the National Weather Service estimates that Rock County has experienced 8 blizzard events, 7 ice storm events, 82 winter storm events, and 4 extreme cold events, averaging less than 2.5 winter storm events per year.²⁶

²⁶ *Threat & Hazard Identification and Risk Assessment (THIRA)*. (2021, December). Wisconsin Emergency Management. https://wem.wi.gov/wp-content/library/Mitigation/Appendix_A_THIRA.pdf



Figure 5. National Weather Service Wind Chill Chart²⁷



Vulnerability Assessment

Winter storms can disrupt transportation and commerce as heavy accumulations of ice and snow cause slippery roads and walkways. High winds coupled with heavy snowfall can reduce visibility. Extremely cold temperatures paired with strong winds can result in bodily injuries like frostbite or even death due to exposure (hypothermia), particularly in vulnerable individuals such as infants, elderly people, and people without shelter. High rainfall combined with snow melt can cause flooding.

Potential winter storm impacts to Rock County infrastructure and services include:

- **Agriculture** – Crop loss, livestock injury and possible death
- **Business/economy** – Property damage/loss (particularly to roofs and vehicles), commerce and transportation disruptions
- **Emergency services** – Dangerous response conditions, delayed response times, inhibited access to vulnerable populations, operational challenges for healthcare facilities, sheltering needs
- **Residential infrastructure** – Property damage/loss (collapsed roofs, frozen/burst pipes), fallen trees and limbs
- **Public health** – Injury (frostbite, hypothermia), potential loss of life, risk to pets
- **Public infrastructure** (including utilities) – Property damage, downed transmission lines and poles, damaged transformers and telecommunication networks, debris cleanup, road damage, vehicle and pedestrian accidents, power and telecommunications disruptions, water main breaks, facilities damage

²⁷ National Weather Service. *Wind Chill Chart*. <https://www.weather.gov/safety/cold-wind-chill-chart>



Future Probability and Potential Loss

There is a high probability of winter storms and extreme cold occurring each year in Wisconsin. Based on historical data, Rock County can typically expect to have multiple winter storm events each year. Southern Wisconsin, where Rock County is located, typically receives less snow than northern parts of the state. Based on 39 years of data, the Midwestern Regional Climate Center estimates that Rock County receives an average of 30-40 inches of accumulated snowfall from September to May each year.²⁸

At the state level, all seasons are getting warmer, but winters are warming more rapidly than summers. WICCI estimates that if the observed trend toward warming winters continues, Wisconsin will see fewer extreme cold events on average, as well as a shorter overall winter season due to earlier spring thaws and later fall frosts. Greater precipitation amounts during warmer winters may result in an increase in freezing rain and ice storm events. Additional wintertime precipitation of any kind is likely to increase the risk of spring flooding.²⁹

Winter storms and extreme cold are considered a **medium to high priority** in Rock County.

²⁸ *cli-MATE: MRCC Application Tools Environment*. (2021, July 2). <https://mrcc.purdue.edu/CLIMATE/>

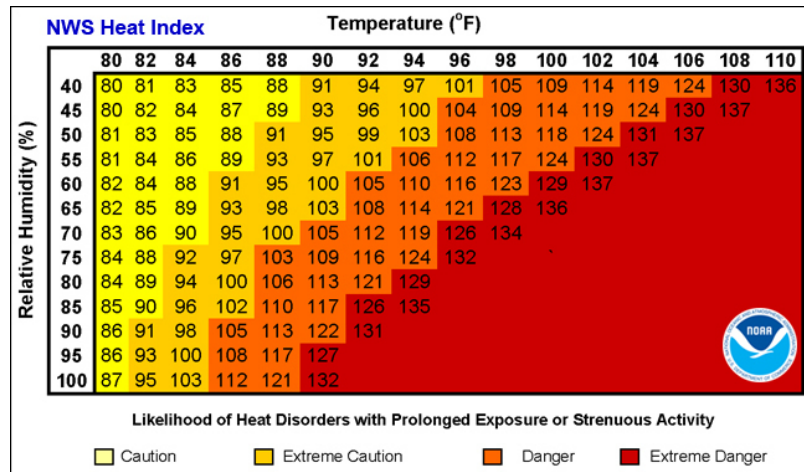
²⁹ WICCI, 2021



Extreme Heat and Drought

Extreme heat is a period of high heat and humidity with temperatures above 90°F for at least two to three days. The **heat index** (Figure 6) measures how hot it feels based on the combined effects of temperature and humidity.

Figure 6. National Weather Service Heat Index³⁰



It is more difficult for the human body to maintain a normal temperature in extremely hot conditions, leading to illnesses such as heat stroke, heat cramps, heat exhaustion, and even death, particularly among vulnerable groups. In fact, extreme heat is responsible for the highest number of annual deaths among all weather-related hazards.³¹ The duration of extreme heat events plays an important role in their severity and overall impact, as longer periods of heat offer no respite or opportunity for recovery.

Drought refers to a decline in expected precipitation over an extended period, usually a season or more, resulting in a water shortage that can adversely impact vegetation, animals, and people. A drought’s severity depends upon the degree of moisture deficiency, the duration, and the size of the affected area. Intensity, geographic extent, and water supply demands also influence drought severity. Factors such as prolonged high winds, low relative humidity, and extreme heat can further aggravate drought conditions.

According to the NWS, droughts can be described in four ways:

- **Meteorological drought** describes an observed difference between an area’s actual and expected precipitation. A degree of dryness can be measured based on monthly, seasonal, or annual time scales.
- **Agricultural drought** refers to a situation where the amount of moisture in the soil no longer meets the needs of a particular crop.

³⁰ National Weather Service. *Wind Chill/Heat Index*. <https://www.weather.gov/ctp/ChillHeat>

³¹ *Extreme Heat* | Ready.gov. <https://www.ready.gov/heat>



- **Hydrological drought** occurs when surface and subsurface water supplies are below normal due to precipitation shortfalls.
- **Socioeconomic drought** refers to shortages that occur when the human demand for water exceeds supply.

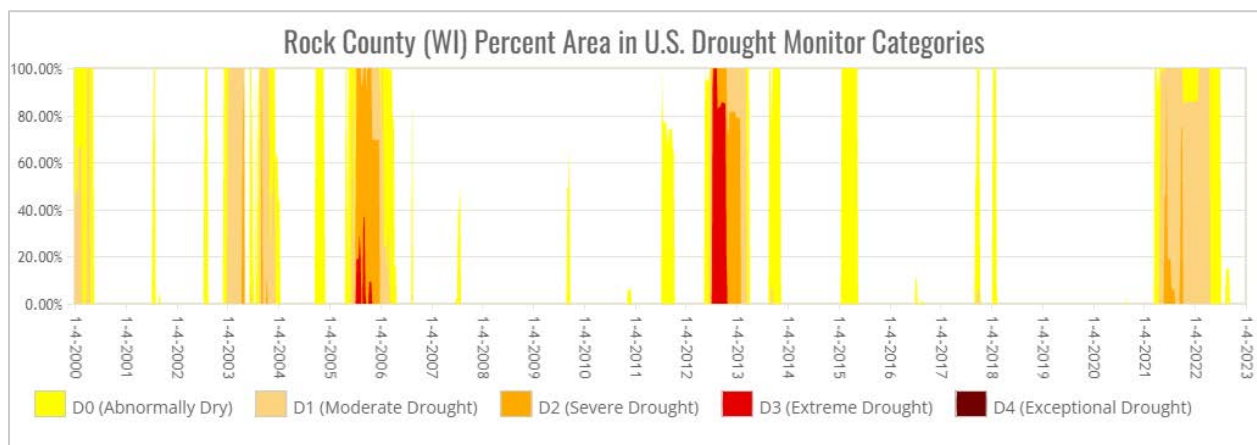
Historical Occurrences

NOAA storm event records for the last 20 years show 28 heat events and 7 excessive heat events for Rock County, or about 1.7 events per year. On July 8, 2002, heat index values reached 105-108 in Rock County. Later that month, afternoon heat indices hit 112 in Janesville. From 2001 to 2022, heat events resulted in at least five hospitalizations and two indirect deaths in Rock County.

Drought magnitude is measured using the Palmer Drought Severity Index, which assigns a rating from -4 (extreme drought) to 4 (extremely moist) based on factors like temperature, soil moisture, and precipitation. The U.S. Drought Monitor uses the Palmer Index along with other indicators and streamflow data to rate conditions on a scale from D0 (Abnormally Dry) to D4 (Exceptional Drought).³²

NOAA’s Storm Events Database shows one drought event for Rock County between January 2001 and September 2022. This event occurred in June 2012 following a period of rainfall deficits throughout south-central and southeast Wisconsin. On June 26, most of this area was rated at least a D0 on the US Drought Monitor, with many areas of Rock County rated D1 (Moderate Drought). U.S. Drought Monitor records (**Figure 7**) show that conditions for much of the Rock County area reached D3 (Extreme Drought) during this event. Sufficient soil moisture allowed crops to grow normally for most of the month until fields began drying out and corn and soybean crops started showing signs of stress. Drought conditions continued into July, when Wisconsin also experienced a major heat wave.

Figure 7. Rock County Historic Drought Conditions, 2001-2022³³



³² *Threat & Hazard Identification and Risk Assessment (THIRA)*. (2021, December). Wisconsin Emergency Management. https://wem.wi.gov/wp-content/library/Mitigation/Appendix_A_THIRA.pdf

³³ *Time Series | U.S. Drought Monitor*. (2022). National Drought Mitigation Center. <https://droughtmonitor.unl.edu/DmData/TimeSeries.aspx>



Vulnerability Assessment

Extreme heat can impact physical health, resulting in hospitalizations and deaths, especially among vulnerable populations such as infants, children, pregnant women, and elderly people, as well as people who are socially isolated, immobile, lack air conditioning, or have preexisting health conditions. Athletes, outdoor workers, military personnel, and pets are also particularly vulnerable to extreme heat. In addition to physical impacts, extreme heat events can negatively affect mental and social health.

Extreme heat has been shown to reduce labor productivity, especially for industries like agriculture and construction where workers are exposed to the elements. Losses also occur in the service industry from cooling and refrigeration costs. Increased demand for cooling has the potential to stress or overload electrical grids, leading to increased costs and a need for increased capacity. Utility outages during extreme temperatures are especially dangerous.³⁴

Additional impacts to Rock County infrastructure and services from extreme heat and drought include:

- **Agriculture** – Crop damage/loss, livestock illness and possible death, health risks to workers, lower productivity
- **Business/economy** – Lower productivity, higher cooling costs, lower supply of water for industrial uses
- **Emergency services** – Increased call volume, health risks to first responders, operational challenges for healthcare facilities
- **Environment** – Wildlife illness and possible death, plant and tree damage, increased tick populations, water and foodborne illnesses, harmful algal blooms, increased fire risk, increased spongy moth populations
- **Residential infrastructure** – Increased heating and cooling costs, roof damage, lower supply of water for residential uses
- **Public health** – Increased air pollution levels, increased demand on low water supplies, illness (heat stroke, dehydration, etc.) and potential death, particularly for vulnerable groups, social unrest
- **Public infrastructure** (including utilities) – Diminished water levels in municipal wells, inhibited operations of public facilities and schools, increased cooling costs, increased electricity demand, and possible large scale power outages, road damages (rutting, increased wear and tear), damage to railways (including buckling that can cause delays and derailments), damage to bridges and airport runways

Future Probability and Potential Loss

Historically, Rock County has experienced roughly 1-2 extreme heat events per year. It is expected that hotter, more humid heat waves will occur with greater frequency in the future due to climate change. The most recent climate models project that average temperatures in Wisconsin will warm by 2-8°F

³⁴ *Hazard Briefing: Extreme Heat*. (2022, November 8). FEMA Region 5 Climate Adaptation, Resilience & Risk Seminar.



above the late 20th century average. This means that Wisconsin’s *average* temperatures in 2050 will be similar to the two current warmest years on record (1998 and 2012).

By mid-century, extreme heat days over 90°F will likely triple in Wisconsin. The number of hot nights where the temperature does not drop below 70°F will likely quadruple.³⁵ Additionally, historical temperature data shows a clustered pattern of high-heat days; some years are hotter overall or have more high temperature days than others.³⁶

The Wisconsin Building Resilience Against Climate Effects (BRACE) group developed a Heat Vulnerability Index (HVI) that assesses heat-related vulnerability by census block group based on population density, socioeconomic factors, environmental factors, and health factors.³⁷ **Map 12** shows areas of Rock County where people are most vulnerable to illness and death caused by extreme heat. Higher risk areas occur in Janesville and Beloit, with some moderate risk areas in the western part of the County, near Clinton, and in the Milton area.

Droughts have occurred less frequently than extreme heat in the last 20 years, with only one or two significant droughts since 2000. Due to complex interactions between multiple factors, drought frequency, severity, duration, and impacts are difficult to predict. Short severe droughts may cause as much or more crop damage as months-long droughts if they occur during key points of the growing season.

At this time, Rock County stakeholders and the public view drought and extreme heat as a **medium to low** mitigation priority.

³⁵ WICCI, 2021

³⁶ *Hazard Briefing: Extreme Heat*. (2022, November 8). FEMA Region 5 Climate Adaptation, Resilience & Risk Seminar.

³⁷ *Climate and Health: Vulnerability Indices*. (2022). Wisconsin Department of Health Services.
<https://www.dhs.wisconsin.gov/climate/wihvi.htm>

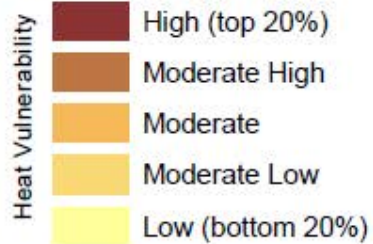


Rock County Heat Vulnerability Index

The Rock County Heat Vulnerability* analysis was created by the Building Resilience Against Climate Effects program within the Wisconsin Department of Health Services. The data displayed in the map is meant to serve as an informational tool to better understand the spatial distribution of human populations most vulnerable to extreme heat related events.

Rock County Vulnerability (county based quantiles)

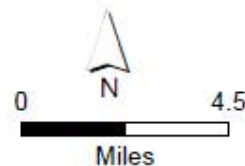
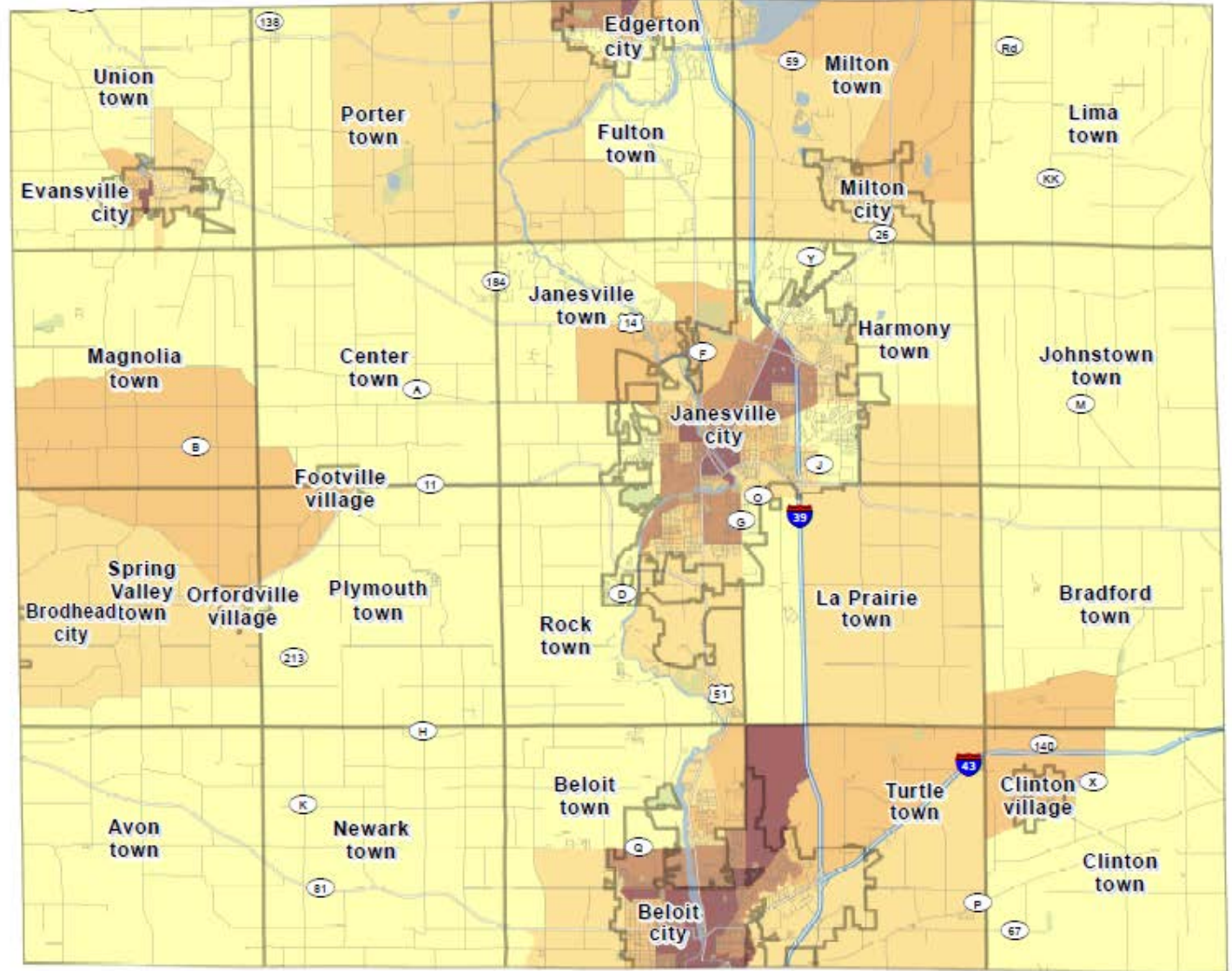
by Census Block Group



* The Rock County Heat Vulnerability Index is based on the Wisconsin Heat Vulnerability Index** but has a reduced number of health-related indicators. It is representative of the heat vulnerability in Rock County, and is not representative of the vulnerability compared to the other counties in Wisconsin.

** The Wisconsin Heat Vulnerability Index is based on multiple indicators associated with risk for heat-related illness and mortality. The index analysis was created as a measure of vulnerability by U.S. Census block groups during an extreme heat event. The measure includes: health factors, demographic and household characteristics, natural and built environment factors (e.g., air quality, temperature, land cover) and population density.

Reference Data



Map created by the Bureau of Information Technology Services in cooperation with the BRACE Program, Bureau of Environmental & Occupational Health, Division of Public Health, Department of Health Services, State of Wisconsin - P-01084 (8/2015)

Maps and related information are provided as a public service for informational purposes only. We make no warranties on the accuracy of content. Use of information from this document is at your own risk.

Infectious Disease

Infectious disease is an irregular hazard with the potential to cause major public health, social, economic, and environmental impacts. Communicable diseases can be spread from person to person, from animal to person, or from the environment to people. Weather conditions, disaster events, and other environmental factors can contribute to infectious disease outbreaks. The emergence of previously unknown or unidentified infectious diseases, new strains of known diseases, and the reappearance of diseases thought to be eradicated all have the potential to rapidly overwhelm healthcare systems.

An **epidemic** is the unusual or unexpected increase in the number of cases of an infectious disease in a specific geographical area. It can also refer to the appearance of a significant number of cases of an infectious disease in a region or population that is usually free from that disease. A **pandemic** occurs when a disease's growth is exponential, spreading worldwide and infecting a large proportion of the global population. A disease outbreak is considered **endemic** when it is consistently present but limited to a particular region with predictable spread and infection rates.

Historical Occurrence

Outbreaks of diseases like smallpox, measles, malaria, and cholera frequently reached epidemic proportions in 19th-century Wisconsin. Human immunodeficiency virus (HIV) and acquired immune deficiency syndrome (AIDS) first emerged in the 1980s and quickly became one of the world's greatest public health challenges. To date, AIDS has killed more than 39 million people worldwide, and continues to infect about 38,000 additional people in the US each year.³⁸ First identified in February 2003, severe acute respiratory syndrome (SARS) was the first severe and readily transmissible new disease to emerge in the 21st century.³⁹

The Spanish flu (1918), Asian flu (1956-1958), and Hong Kong flu (1968-1969) pandemics infected and, in many cases, killed millions of people worldwide. The most recent flu pandemic occurred in 2009, when the H1N1 influenza virus entered the United States from Mexico. Also known as swine flu, the virus caused 14,286 confirmed deaths worldwide.⁴⁰ Today, known strains of influenza are considered endemic, presenting a recurring seasonal threat that requires ongoing monitoring and response.

Beginning in late 2019, the Covid-19 pandemic caused massive disruptions to the physical, social, mental, and economic health of Rock County residents and virtually every community worldwide. Since the first cases appeared in Wisconsin in February of 2020, Covid-19 has caused 15,790 confirmed and probable deaths statewide as of December 28, 2022, 438 of which were in Rock County.⁴¹ In addition to

³⁸ *The AIDS Epidemic in the United States, 1981-early 1990s.* (2021, March 26). Centers for Disease Control and Prevention. <https://www.cdc.gov/museum/online/story-of-cdc/aids/index.html>

³⁹ *Severe Acute Respiratory Syndrome (SARS).* (2022). World Health Organization. <https://www.who.int/health-topics/severe-acute-respiratory-syndrome>

⁴⁰ *Threat & Hazard Identification and Risk Assessment (THIRA).* (2021, December). Wisconsin Emergency Management. https://wem.wi.gov/wp-content/library/Mitigation/Appendix_A_THIRA.pdf

⁴¹ *Covid-19: Wisconsin Deaths.* (2022). Wisconsin Department of Health Services. <https://www.dhs.wisconsin.gov/covid-19/deaths.htm>



illness and death, the pandemic caused global supply chain issues, workforce shortages, school closures, hospital service shortages, and mental health decline in the general public.

Vulnerability Assessment

Influenza type A strains that originate in birds can be readily transmitted between wild populations and domestic poultry, causing outbreaks among livestock. They can also mutate into highly virulent strains with the capacity to infect humans, resulting in human influenza pandemics. People living or working in close proximity to livestock are at the greatest risk of exposure.

Potential impacts of infectious disease in Rock County include:

- **Agriculture** – Livestock illness and possible death, health risks to farm workers
- **Business/economy** – Reduced productivity, commerce and supply chain disruptions
- **Emergency services** – Increased call volume, health risks to first responders, increased demands on overall healthcare system
- **Environment** – Wildlife illness and possible death
- **Residential infrastructure** – N/A
- **Public health** – Human illness and potential death, social and mental health impacts, particularly among vulnerable populations, rise of health misinformation
- **Public infrastructure** (including utilities) – N/A

Future Probability and Potential Loss

Specific infectious disease outbreaks can be difficult to predict due to the many factors that contribute to disease emergence and transmission. However, pandemics on the scale of Covid-19 have long been predicted by experts and remain a threat to the residents of Rock County and the world at large. While significant advances in medical technology, including contact tracing, vaccinations, and treatment options, have improved response capacity, the Covid-19 pandemic demonstrated that infectious diseases can still cause major widespread impacts.

Climate change and increasing globalization will likely lead to the increased prevalence of infectious diseases and wider areas of spread. For example, higher average temperatures and wetter conditions increase activity of insects like mosquitos and ticks that can transmit disease. Warmer winters with fewer hard freezes further contribute to the potential rise in cases of both known mosquito-borne illnesses like West Nile Virus as well as diseases carried by non-native mosquito species, such as Jamestown Canyon virus, Chikungunya, and Dengue Fever.

Rock County stakeholders consider infectious disease to be a **medium** mitigation priority.



Food and Agricultural Crises

Food and agricultural crises can be caused by any intentional or accidental threat to food and agricultural products, including animal diseases, plant pests and diseases, invasive species, and contamination at food processing facilities.

Uncontrolled **insect infestations** have the potential to negatively affect humans, animals, and/or crops and materials. **Blight** is a biological plant disease caused by fungus. Wisconsin state agencies are currently engaged in ongoing efforts against **invasive species** such as the emerald ash borer, spongy moth, and a variety of non-native aquatic species.

Of particular concern are **animal diseases** that have the potential to spread to humans (brucellosis and rabies) or from farm to farm (foot-and-mouth disease and pseudorabies), as well as those that trigger trade restrictions (avian influenza or tuberculosis). Chronic wasting disease impacts Wisconsin's deer and elk populations.

Historical Occurrence

Rock County is an Emerald Ash Borer confirmed area.⁴² The spongy moth (previously known as gypsy moth) has been established in Rock County since at least 2006.⁴³ As of March 2021, Rock County is covered by DATCP's spongy moth quarantine. Under quarantine regulations, wood product and outdoor household items must be inspected or certified before moving them from quarantined areas to non-quarantined areas.⁴⁴ In the summer of 2022, a spongy moth infestation required insecticide application and shutdown of the playground at Janesville's Lustig Park.

Highly pathogenic avian influenza (HPAI) viruses are highly contagious and often fatal to domestic poultry, in some cases causing up to 100 percent mortality within 48 hours.⁴⁵ HPAI outbreaks across the country impacted tens of millions of egg-laying hens in 2022, resulting in a nationwide egg shortage and record high egg prices. HPAI was detected in a backyard flock in Rock County in the spring of 2022.

In 2022, supply chain issues and the recall of several products due to bacterial contamination caused a nationwide infant formula shortage. While no formula-related illnesses were reported in Wisconsin, caregivers in Rock County and the rest of the state were impacted by the shortage for much of the year.

Vulnerability Assessment

Rock County's agricultural operations provide over 9,000 jobs and generate \$2.5 billion in economic activity each year. Rock County is the second-highest grain producing county in Wisconsin. The County's main agricultural products include corn and soybeans, milk, cattle and calves, and vegetables.

⁴² *Confirmed EAB finds in Wisconsin by County and Municipality*. (2017). WI DATCP.

<https://datcpservices.wisconsin.gov/eab/articleassets/ConfirmedEABFindsinWisconsin.pdf>.

⁴³ *Spongy Moth*. Rock County Land Conservation Department. <https://www.co.rock.wi.us/departments/land-conservation/spongy-moth>

⁴⁴ *Spongy Moth Quarantine and Regulations*. WI DATCP.

https://datcp.wi.gov/Pages/Programs_Services/SMQuarantineRegs.aspx

⁴⁵ *Threat & Hazard Identification and Risk Assessment (THIRA)*. (2021, December). Wisconsin Emergency Management. https://wem.wi.gov/wp-content/library/Mitigation/Appendix_A_THIRA.pdf



Approximately \$20 million-worth of nursery and greenhouse products are produced in Rock County each year.⁴⁶ One beef and two dairy operations in the County have Concentrated Animal Feeding Operation (CAFO) permits (**Map 13**). The number of animals at these facilities ranges from 1,350 to 7,630.⁴⁷

In addition to agriculture, the food industry comprises about 25% of Rock County's local economy, including major processing facilities for Hormel, Kerry Foods, Seneca Foods, Frito-Lay, and Emmi Roth.

Food and ag crises have the potential to impact the following sectors in Rock County:

- **Agriculture** – Crop loss, livestock illness, and possible death
- **Business/economy** – Disruption of commerce and local economy
- **Emergency services** – Potential response to major incidents
- **Environment** – Wildlife illness and possible death, plant and tree damage, ecosystem damage
- **Residential infrastructure** – Insect infestations
- **Public health** – Human health impacts from zoonotic diseases and contaminated food products
- **Public infrastructure** (including utilities) – N/A

Future Probability and Potential Loss

Despite active management and protective regulations, Rock County is likely to continue experiencing food and agricultural threats in the future. Incidences of zoonotic disease, insect infestations, blight, and invasive species will likely occur more frequently due to increasing temperatures and precipitation caused by climate change. These hazards have the potential to cause large losses to agricultural operations, human health, and environmental resources, especially given Rock County's strong agricultural industry.

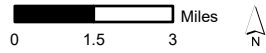
Food and ag crises are considered a **medium** priority by Rock County stakeholders and residents.

⁴⁶ *Agriculture Works Hard for Rock County*. (2019). University of Wisconsin-Madison Extension. <https://economicdevelopment.extension.wisc.edu/files/2021/10/Rock.pdf>

⁴⁷ *WI DNR Runoff Management: CAFO Permittees*. Accessed December 28, 2022. <https://dnr.wi.gov/topic/AgBusiness/data/CAFO/index.asp>




Rock County, WI CAFO (Concentrate Animal Feed Operations) Locations

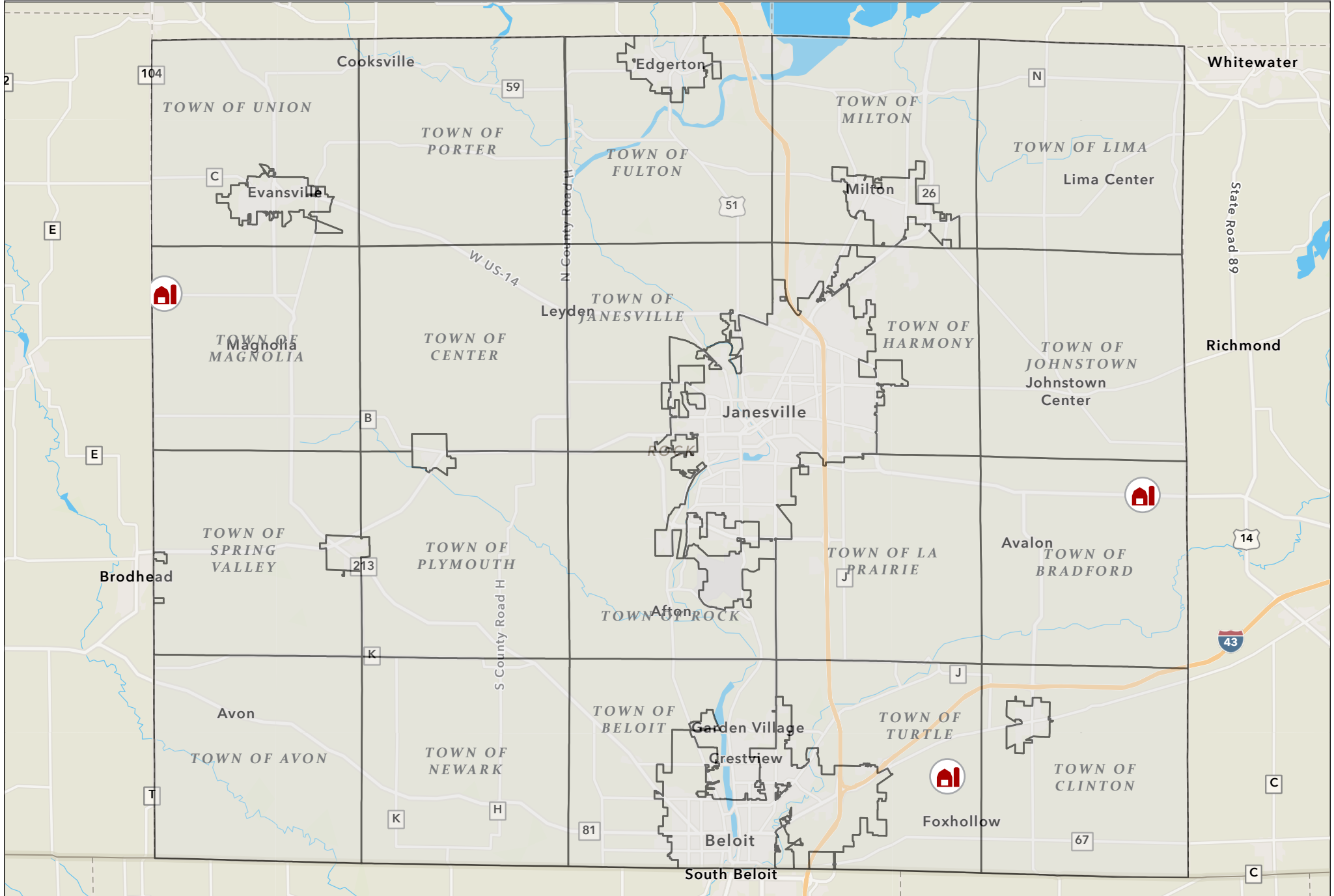


September
2022

 Municipality Boundary

 Concentrated Animal Feeding Operation Locations

This map produced by CARPC in conjunction with the Rock County EM for the development of the RCNHMP. Map information is believed to be accurate but it is not guaranteed to be without error. Source data used to compile this map is dynamic and in a constant state of maintenance, correction and update. This map does not represent a field survey and is not intended to be used as one. For general cartographic and reference purposes only.



Wildfires

A **wildfire** is any instance of uncontrolled burning in brush, marshes, grasslands or field lands.

Types of fires include:

- **Interface or intermix fires** occur in areas where both vegetation and structures provide fuel. These are also referred to as wildland-urban interface fires.
- **Firestorms** occur during extreme weather (e.g., high temperatures, low humidity, and high winds) with such intensity that fire suppression opportunities are limited. These events typically burn until the weather or fuel conditions change, reducing fire behavior.

Prescribed fire is the intentional application of fire to wildland natural fuels, under specific environmental conditions, to accomplish planned land management objectives. While this is a commonly suggested management strategy, it's also one of the most complex operations to implement.

Historical Occurrence

The Wisconsin Department of Natural Resources records wildland and forest fire events that occur within DNR Protection Areas and state lands dating back to 2012. The DNR Division of Forestry Fire Management Dashboard shows one wildfire event recorded in Rock County between 2012 and 2022.⁴⁸ This event occurred in the Avon Bottoms Wildlife Area, where 19 acres of non-timbered grasslands, pasture, and upland brush burned in September 2021. No structures were threatened. The total cost of the event was \$5,330. Earlier that year, two minor events also occurred on privately owned land in Jefferson County near the Rock County border along E County Line Road, with a total cost of \$325. The NOAA Storm Event Database does not contain any records for wildfire events in Rock County between 1950 and 2022.

Vulnerability Assessment

According to FEMA's National Risk Index, the wildfire risk index is relatively low (11.83) for Rock County compared to the rest of the U.S. This value factors in expected annual loss (relatively low), social vulnerability (relatively moderate), and community resilience (very high).

When wildfires do occur, they can cause the following impacts:

- **Agriculture** – Crop loss, damage to barns and other structures, livestock injury and possible death
- **Business/economy** – Property damage/ loss, income loss, transportation disruptions
- **Emergency services** – Warning systems activated, emergency response, disrupted access to vulnerable populations, risk to first responders
- **Environmental** – Loss of wildlife habitat, wildlife illness and possible death, soil erosion, increased risk of flooding, flash flooding, and mudflows in burned area, reduced air quality
- **Residential infrastructure** – Property damage, property loss, debris cleanup

⁴⁸ https://dnrmaps.wi.gov/WAB/WildfireOccurrence_Dashboard/



- **Public health** – Smoke and ash inhalation, fire debris, illness and loss of life
- **Public infrastructure** (including utilities) – Property damage, downed transmission lines and poles, damaged transformers and telecommunication networks, debris cleanup, road damage and closure, railroad track damage

Future Probability and Potential Loss

Available records show very few wildfire occurrences in Rock County in the recent past, with only one recorded event in the last decade. Observed wildfire events have been relatively small, causing low level damage. Even if wildfire frequency increases in the future, these events will likely still be relatively rare in Rock County.

Public survey participants and stakeholders further indicated that wildfire is a **low** mitigation priority in Rock County.

Landslides and Sinkholes

The term **landslide** includes a wide range of ground movements such as rock falls, deep failure of slopes and shallow debris flows. While gravity acting on an over-steepened slope is the primary reason for a landslide, there may be other contributing factors, including erosion by rivers or lakes, the weakening of rock and soil slopes by saturation from snowmelt or heavy rains, excess weight from the accumulation of rain or snow, stockpiles of rock or ore, waste piles, earthquakes, or from man-made structures stressing a weak slope. Landslides may include any combination of natural rock, soil, or artificial fill and are classified by their type of movement and material.

The United States Geological Survey (USGS) defines **subsidence** as “the loss of surface elevation due to removal of subsurface support.” Human activities such as mining, soil drainage, and groundwater depletion can contribute to subsidence by hastening the gradual settling of bedrock or soils. According to the USGS, 80% of land subsidence in the U.S. results from groundwater use.

More specifically, **sinkholes** occur where subsurface conditions of limestone, carbonate rock, salt beds, and/or rocks naturally dissolve by ground water circulation. As the rock dissolves, spaces and caverns develop underground. Sinkholes are dramatic because the land usually stays intact until the underground spaces get too big and suddenly collapse.

Historical Occurrence

The U.S. Geological Survey keeps detailed records on when and where landslides occur. There are no records of significant landslides in Rock County.⁴⁹

Unfortunately, there is no national or state database for sinkhole records. Local news reports indicate that a few relatively minor sinkholes have occurred in Rock County in recent years. In May 2020, a sinkhole near Beloit resulted in a partial closure of I-39/90 at I-43 southbound. A sinkhole with a depth of about 10 feet formed on Creek Road at E Philhower Road in June 2018.

Vulnerability Assessment

Overall, Rock County has a low incidence of landslides.⁵⁰ Steep, unstable slopes are most susceptible to landslides, particularly during heavy rainfall and flood events. In Rock County, steep slopes primarily occur in the southwest (Western Uplands physiographic region) and northern (Moraine High Relief physiographic region) parts of the County.⁵¹

Sinkholes are most likely to occur in areas with geologic properties of bedrock known as karst formations. Karst formations are common where carbonate bedrock, such as limestone or dolomite, is present. According to the Wisconsin Geological and Natural History Survey, carbonate bedrock underlies

⁴⁹ *Landslide Hazards Data*. (2022). United States Geological Survey. <https://www.usgs.gov/programs/landslide-hazards/data>

⁵⁰ *Threat & Hazard Identification and Risk Assessment (THIRA)*. (2021, December). Wisconsin Emergency Management. https://wem.wi.gov/wp-content/library/Mitigation/Appendix_A_THIRA.pdf

⁵¹ *Land & Water Resource Management Plan: 2020-2030*. Rock County Land Conservation Department. <https://www.co.rock.wi.us/home/showpublisheddocument/563/637787054946030000>



much of Rock County. A large portion of the County's carbonate bedrock is more than 50 feet below the surface, however, making it less susceptible to weathering.⁵²

Geologic hazards could have the following impacts on Rock County services and infrastructure:

- **Agriculture** – Soil erosion, crop damage, damage to equipment and facilities
- **Business/economy** – Property damage
- **Emergency services** – Response to sudden geological events, potential risk to first responders
- **Environmental** – Habitat loss
- **Residential infrastructure** – Property damage
- **Public health** – Potential injuries
- **Public infrastructure** (including utilities) – Property damage, road damages and closures, utility service disruption

Future Probability and Potential Loss

No historic landslides have been recorded in Rock County, suggesting that this hazard likely has a low probability of occurring in Rock County in the future. However, landslides can occur on almost any steep slope or rugged terrain given the right conditions, particularly during extreme precipitation events. The risk of landslides may increase in the future with more frequent heavy rain events due to climate change.

Although no major sinkholes have been reported in Rock County, the potential for future sinkholes does exist based on the County's underlying carbonate bedrock. Increasingly frequent and intense precipitation events may increase the chance of sinkholes forming in the future. Continued or increased groundwater withdrawal could also contribute to future land subsidence.

Landslides and sinkholes are currently considered **low** mitigation priorities in Rock County.

⁵² *Karst and sinkholes*. Wisconsin Geological & Natural History Survey. <https://wgnhs.wisc.edu/water-environment/karst-sinkholes/>



Dam Failure

Dams are barriers built across a waterway to store, control, or divert water. Technological events, such as internal erosion or materials failure, or natural events like flooding can cause dams to fail. A **dam failure** is the collapse, breach, or other failure of a dam that causes downstream flooding. The sudden, high-velocity release of water and/or debris that occurs when a dam fails can have catastrophic effects on downstream property.

Historical Occurrence

Most dam failure incidents in Wisconsin have typically occurred during periods of minor and major flooding. Minor damage, overtopping, and embankment erosion are common during flood events. The only record of dam failure included in the State of Wisconsin 2021 THIRA for Rock County occurred during the 1993 floods, when emergency repairs were made to fill an embankment breach at the Shopiere Dam on Turtle Creek. This dam has since been removed.

Vulnerability Assessment

The Wisconsin Department of Natural Resources requires failure analyses for all large dams in the state. As part of this analysis, each dam receives a hazard rating based on the amount and type of development downstream and the existence of land use controls in the dam failure floodplain. Low hazard dams are not expected to cause much damage if they fail. Significant hazard dams are likely to cause significant property damage should failure occur. Dams are considered high hazard when their failure would put lives at risk.

Most of the dams in Rock County are considered low hazard (**Map 14**). Rock County's only high hazard dam is located on Lake Leota in Evansville. The Lake Leota dam has both an approved Inspection, Operation, and Maintenance (IOM) plan and an approved Emergency Action Plan (EAP), both important in mitigating dam failure risk.⁵³ Information on specific vulnerabilities for this dam is included in the [City of Evansville's section](#) of this plan. The Blackhawk hydroelectric dam owned by Eagle Creek Renewable Energy in Beloit has a significant hazard potential rating.

Several Rock County dams have been removed in the last few decades, including the Afton dam on Bass Creek (formerly a significant hazard dam), the Stebbinsville and Fulton dams on the Yahara River, and the Monterey dam on the Rock River in Janesville.⁵⁴

The potential impacts of a dam failure event include:

- **Agriculture** – Crop loss, crop damage, livestock injury and possible death, soil erosion, structure/infrastructure failures
- **Business/economy** – Property damage, displaced businesses/workers, loss of income
- **Emergency services** – Increased call volume, life safety risk to first responders

⁵³ *Threat & Hazard Identification and Risk Assessment (THIRA)*. (2021, December). Wisconsin Emergency Management. https://wem.wi.gov/wp-content/library/Mitigation/Appendix_A_THIRA.pdf

⁵⁴ *Land & Water Resource Management Plan: 2020-2030*. Rock County Land Conservation Department. <https://www.co.rock.wi.us/home/showpublisheddocument/563/637787054946030000>

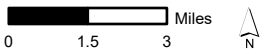


- **Environment** – Soil erosion, loss of wildlife habitat, wildlife injury and possible death
- **Residential infrastructure** – Destroyed/severely damaged homes and properties
- **Public health** – Human injury and possible death
- **Public infrastructure** (including utilities) – Property damage, transportation disruptions, lifeline disruptions, transportation infrastructure damage including bridge damage, repair costs

Future Probability and Potential Loss

There is a low probability of dam failure in Rock County and, based on hazard ratings, a low likelihood of severe impacts as well. The County’s one high hazard dam has appropriate mitigation plans in place. In addition to active oversight by the Wisconsin DNR’s Dam Safety Program, several state and federal grant programs exist to fund the maintenance, repair, reconstruction, and/or removal of dams. Based on this, dam failure is currently a **low** mitigation priority in Rock County. This may change in the future if more frequent heavy rain and flood events increase stress on dam infrastructure.

Rock County, WI Dam Hazard Potential



September
2022

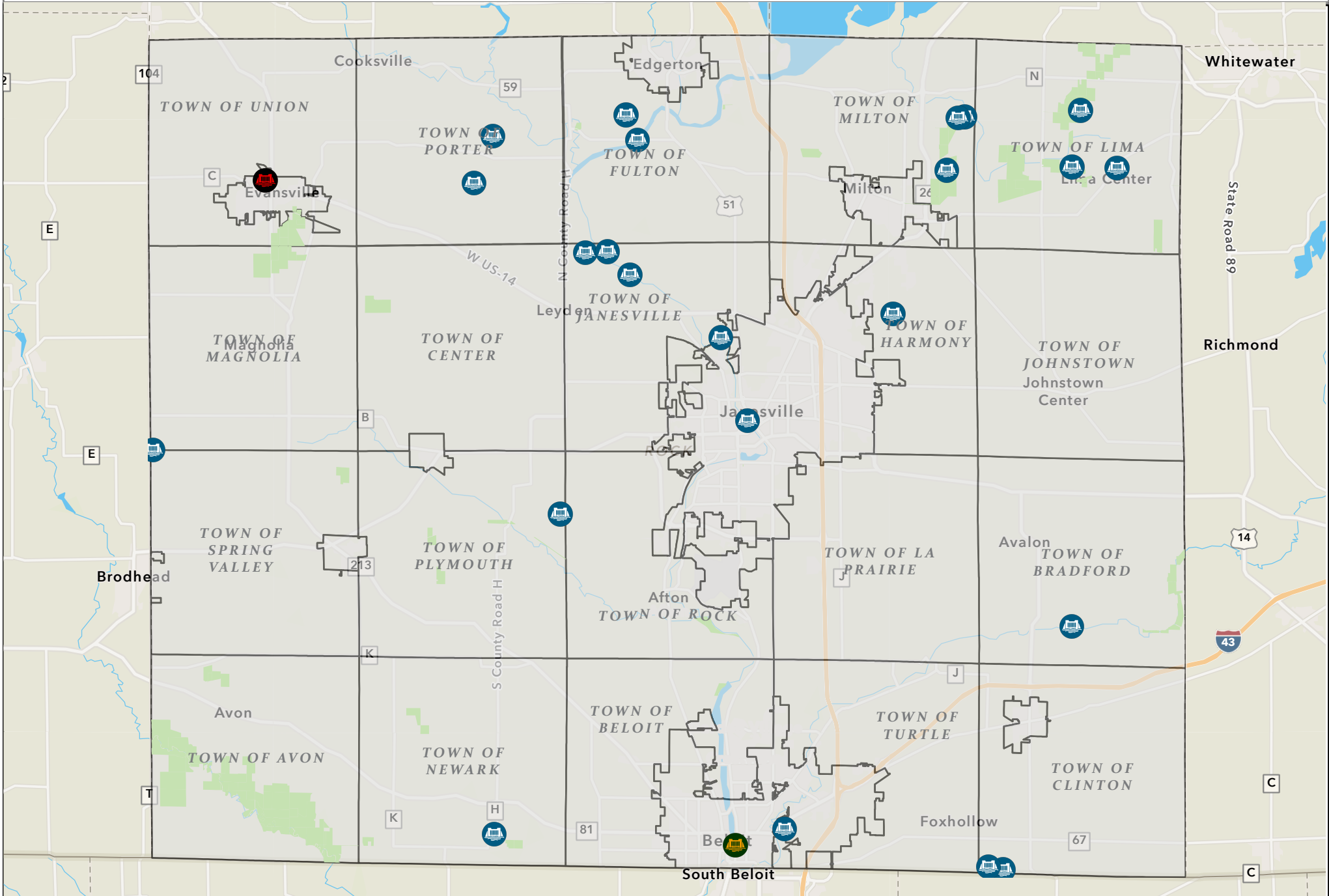
Municipality Boundary
DNR Lands

High Hazard Dam

Low Hazard Dam

Significant Hazard Dam

This map produced by CARPC in conjunction with the Rock County EM for the development of the RCHMP. Map information is believed to be accurate but it is not guaranteed to be without error. Source data used to compile this map is dynamic and in a constant state of maintenance, correction and update. This map does not represent a field survey and is not intended to be used as one. For general cartographic and reference purposes only.



Earthquake

Earthquakes occur when two of the plates that make up the earth's crust suddenly slip past each other, causing the ground to shake or tremble. This can be caused by the natural, ongoing movement of earth's tectonic plates or by human activities such as mining and fluid injection. Areas that are less prone to this hazard are usually less prepared, which can result in significant damage. Earthquake impacts are most effectively mitigated through community education and management of the built environment.

Historical Occurrence

According to USGS records, very few earthquakes have occurred in Wisconsin, and none have been centered in Rock County. The largest known earthquake in state history occurred just south of Milwaukee in 1947.⁵⁵ This M 3.8 event shook buildings and rattled windows in southeastern Wisconsin, resulting in minor damage and no reported injuries. Low magnitude events have also occurred in northeastern Illinois as recently as 2015.

Vulnerability Assessment

Earthquakes have the potential to damage buildings and infrastructure. They can also cause secondary hazards such as disruption of lifelines, dam failure, landslides, hazardous materials releases, and fires. Infrastructure and services most vulnerable to hazardous material incidents in Rock County include:

- **Agriculture** – Facility damage, livestock injury and potential death
- **Business/economy** – Property damage, disruption of services and goods
- **Emergency services** – Immediate response and recovery needs, safety hazards to first responders
- **Environment** – Ecosystem damage/disruptions
- **Residential infrastructure** – Property damage/loss, fires
- **Public health** – Injury and potential death, health impacts caused by power/water disruptions
- **Public infrastructure** (including utilities) – Property damage, damage and disruption to utilities including gas, electric, and water, road damage, and possible disruption of service

Future Probability and Potential Loss

The most recent seismic hazard models suggest that Rock County and the rest of Wisconsin have a less than 1% chance of experiencing minor-damage ground shaking in a given year. Though the estimated long-term (50 year) hazard risk is slightly higher in southern Wisconsin than in the rest of the state, it is still very low.⁵⁶ Based on these models and historical data, any earthquakes that do occur in Rock County are likely to be very low in intensity and unlikely to cause any damage. Earthquakes are therefore a **low** mitigation priority. However, if an intense event did occur, it could potentially cause significant damage as Rock County buildings and infrastructure were not built to withstand earthquakes.

⁵⁵ USGS Earthquake Catalog. Accessed 30 December 2022. <https://earthquake.usgs.gov/earthquakes/search/>

⁵⁶ USGS Seismic Hazard Model, Maps, and Site-Specific Data. Accessed 20 December 2022.

<https://www.usgs.gov/programs/earthquake-hazards/seismic-hazard-model-maps-and-site-specific-data>



Cyberattack

A **cyberattack** is the hostile use of information technology to threaten, exchange information, and/or organize and execute attacks against networks, computer systems, and infrastructure. Cyberattacks can take the form of unauthorized access to networks, infection of vulnerable systems by computer viruses, web site defacing, denial-of-service attacks, and taking over public infrastructure such as water, electrical, or communications networks. Such attacks can be motivated by financial gain or to further a social or political agenda. This human-made threat has the potential to affect any demographic group across all geographic boundaries.

Historical Occurrence

Cyberattacks have become increasingly common as technology continues to advance and expand into widespread use. Globally, the FBI has recorded 2.67 million internet crime complaints since 2017, totaling \$18.7 billion in losses. Ransomware attacks have increasingly affected the healthcare and public health, financial services, information technology, critical manufacturing, and government facilities sectors.⁵⁷

In 2021, the Janesville School District was the victim of a ransomware attack that locked servers and temporarily took down the district's wi-fi. Staff, students, and parents were prevented from accessing several web-based systems and programs during the attack. Fortunately, no data was accessed or destroyed. The state Cyber Response Team supported the district's response and recovery to the attack.

In 2022, the Rock County Human Services Department was the target of a business email compromise (BEC) incident where a phishing email campaign was deployed to Department employees. The perpetrator of the attack gained access to the personal information of some of the Department's employees and consumers.⁵⁸ The UW-Whitewater@Rock Campus also experienced a recent cyber attack that resulted in a loss of electronic resources for University business that affected staff and students.

Vulnerability Assessment

Cyberattacks could have the following impacts on Rock County systems and infrastructure:

- **Agriculture** – Financial theft, disruptions to communications, GPS-operated equipment, water supply, and milking systems
- **Business/economy** – Financial/identity theft, disruptions to communications, commerce, banking transactions/systems, and supply chain
- **Emergency services** – Disruptions to communications/dispatch resulting in delayed response, inability to communicate with hospitals, radio inoperability, inability to obtain medical records
- **Environment** – Sewer backups, protection systems and networks compromised

⁵⁷ 2021 Internet Crime Report. Federal Bureau of Investigation.

https://www.ic3.gov/Media/PDF/AnnualReport/2021_IC3Report.pdf

⁵⁸ Cybersecurity Incident. <https://www.co.rock.wi.us/residents/cybersecurity-incident>



- **Private property** – Financial/identity theft, takeover of private computers, personal information theft including banking information
- **Public health** – Health impacts caused by power/water disruptions, including lack of refrigeration, inability to access to medical records, and hospital/clinic service disruptions
- **Public infrastructure** (including utilities) – Disruption to lifelines including gas, electric, and water, financial/data theft, damage to critical systems

Future Probability and Potential Loss

Due to their rapidly evolving nature and the growing number of potential targets, it is difficult to determine the specific probability or impact of future cyberattacks. However, it is assumed that cyberattacks will likely become more sophisticated and damaging as technology advances and becomes increasingly pervasive.

In Wisconsin, 8,646 victims have reported losses totaling \$51.8 million to the FBI’s Internet Crime Complaint Center in the last five years, indicating extremely high potential losses from cyberattacks.⁵⁹ The FBI has identified ransomware attacks and business email compromise as the two biggest cyber threats in Wisconsin.⁶⁰ Phishing attacks are also on the rise in recent years.

Cyberattacks can affect individuals, businesses, government agencies, and any other entities that store and transfer information online. School districts and municipal governments have become common targets. Ransomware incidents have been increasingly directed at critical infrastructure sectors such as healthcare and first responder networks, law enforcement agencies, emergency medical services, and 9-1-1 dispatch centers.

Based on their high likelihood of occurrence and observed impacts of recent events, cyberattacks are a **high** mitigation priority for Rock County.

⁵⁹ FBI 2021 Internet Crime Report

⁶⁰ Rusk, G. (2022, July 20). FBI ramps up cyber crime prevention efforts. *NBC15.com*.
<https://www.nbc15.com/2022/07/20/fbi-ramps-up-cyber-crime-prevention-efforts/>



Disruption of Lifelines: Fuel, Electric, Water and Wastewater Systems

Functioning fuel, electric, water, and wastewater systems are critical to public health, safety, and welfare. The disruption of any of these lifelines results in a loss of essential functions and/or services. Disruption of lifelines can be a standalone event caused by technological accidents or intentional human actions, or they can be a secondary hazard that happens as a result of another event. Loss of power or fuel during extreme heat or cold events can be particularly dangerous. Loss of potable water and wastewater service, especially for an extended period, can have devastating public health impacts.

Historical Occurrence

Minor and/or short-term utility outages occur sporadically as a result of severe storms and wind events. In 2014, a particularly harsh winter led to a higher incidence of water main breaks and a statewide propane shortage in Wisconsin. Widespread winter storms in December 2022 caused intermittent power outages across Rock County. Nationally, severe winter storms took out heat, power, and water systems throughout Texas in February 2021, causing hundreds of deaths and billions of dollars in damage.

Disruption of critical systems can also occur as a standalone event. In October 2021, Mercyhealth's registration and emergency departments experienced an information system disruption that degraded communication, delayed patient registrations, and delayed review of laboratory results.

Water supply contamination can potentially escalate to crisis levels, as observed in 2014 in Flint, MI (lead and Legionnaires' disease), and in 2022 in Baltimore, MD (E. coli) and Benton Harbor, MI (lead). All of Rock County's drinking water comes from groundwater accessed by private and municipal wells. The location of the County's aquifers close to the surface coupled with local soil and geology characteristics makes them vulnerable to pollution. As a result, about 30% of the County's wells currently test above the safe drinking water threshold for nitrates, the highest proportion in the state. Rock County's communities, including the Cities of Beloit and Janesville and the Villages of Orfordville, Clinton, and Footville, have incurred significant costs to mitigate nitrate contamination by constructing new wells and other water treatment facilities.⁶¹

Vulnerability Assessment

The most vulnerable members of society are often disproportionately impacted by lifeline disruption, including very young, elderly, medically dependent, and low-income populations.

Disruption of utilities and other lifelines could have the following impacts in Rock County:

- **Agriculture** – Disruptions to water supply, milking, heating/cooling systems, processing/distribution interruptions
- **Business/economy** – Business loss, disruptions to communications, commerce, refrigeration, cooling/heating

⁶¹ *Land & Water Resource Management Plan: 2020-2030*. Rock County Land Conservation Department. <https://www.co.rock.wi.us/home/showpublisheddocument/563/637787054946030000>



- **Emergency services** – Disruptions to communications/dispatch resulting in delayed response, vehicle fueling, high call demand or inability to receive calls
- **Environment** – Sewer backups, water/environmental contamination
- **Private property** – Disruption to communications, water/sewer, public transit, frozen pipes in winter, sump pumps shut down
- **Public health** – Health impacts caused by power/water disruptions, including lack of refrigeration and hospital/clinic service disruptions, civil unrest, food/water contamination, no service for medically dependent residents, CO poisoning from home generators, infectious disease concerns
- **Public infrastructure** (including utilities) – Disruption to lifelines including gas, electric, and water, financial/data theft, damage to critical systems

Future Probability and Potential Loss

Disruption of lifelines is likely to occur as a secondary hazard resulting from the impacts of a natural, technological, or human-caused event. The impacts of such a disruption can be severe and widespread, particularly if multiple systems or large areas are affected. Disruption of lifelines is therefore a **medium to high** mitigation priority for Rock County.

At present, utility systems in many Wisconsin communities are aging and may experience occasional stress under normal conditions. Demands on and deterioration of critical infrastructure are likely to be exacerbated by the effects of climate change in the future. For example, higher temperatures will increase demand for cooling, placing greater stress on power systems, and water infrastructure may be stressed by increasingly frequent and intense rain events.

Nitrate contamination, particularly of private wells, is likely to be an ongoing concern in Rock County. Perfluoroalkyl and polyfluoroalkyl substances, commonly known as PFAS, are another potential source of drinking water contamination that has gained increasing visibility in recent years. As of July 2022, the DNR does not report any known PFAS sites in Rock County.⁶² This threat should be monitored to proactively prevent contamination of Rock County’s drinking water supply.

Human-made disruptions are also becoming a more common problem, particularly for electrical utilities. Recent federal energy reports showed an increase in physical attacks at electrical facilities across the nation in 2022, continuing a trend seeing since 2017.⁶³ This suggests a need for increased security at electrical and other critical facilities.

⁶² PFAS Investigation and Cleanup | Wisconsin DNR. <https://dnr.wisconsin.gov/topic/PFAS/Cleanup.html>

⁶³ Voyles Pulver, D. and Hauck, G. (2022, December 30). Attacks on power substations are growing. Why is the electric grid so hard to protect? *USA Today*. <https://www.usatoday.com/story/news/nation/2022/12/30/power-grid-attacks-increasing/10960265002/>



Hazardous Material Incident

A **hazardous material incident** is any uncontrolled release or threatened release of any item or agent (biological, chemical, radiological, and/or physical), which has the potential to cause harm to humans, animals, or the environment, either by itself or through interaction with other factors.⁶⁴ Hazardous materials releases are most often a result of accidents at fixed facilities or during transportation.

Historical Occurrence

In the last 50 years, a total of 10,958 hazardous material transportation incidents have been reported in Wisconsin resulting in approximately \$57 million in damages. The vast majority of these incidents (95%) occurred on highways.

Recent hazardous materials events in Rock County have been relatively minor and localized. In 2015, Interstate 90 near Janesville was closed for nearly 20 hours after a crash involving two semi-trucks resulted in a chemical spill. Residents of nearby homes were evacuated as a precaution. The Janesville and Madison Fire Departments, Rock County and Madison hazmat teams, and the National Guard 54th Civil Support Team all assisted at the spill.

In July 2019, a chemical spill occurred at the Rock County Courthouse. As a result of this spill, a County Facilities Management employee was hospitalized, the Janesville Fire Department HAZMAT Team was deployed, and the courthouse was closed for a day.

In 2021, three people were hospitalized after a mixture of pool chemicals created a hazardous gas plume at the Beloit Powerhouse, Beloit College's student union and athletic center. The Rock County Hazmat Team responded, assisted by Janesville Fire. The incident was attributed to human error by a contractor delivering pool chemicals and resulted in temporary facility evacuation and road closures.

The 2021 Chemtool fire in Rockton, Illinois, was a more sustained, resource-intensive incident, demonstrating the potential severity posed by hazardous materials incidents and the importance of safety and response planning. Rock County fire departments sent 15 units to assist with the fire, which occurred at a manufacturing facility for lubricants, grease products, and other fluids for farming and industrial applications. The area within one mile of the plant was evacuated for five days, and the Rock River near the site was also closed. More than 40 agencies and 150 firefighters from Illinois and Wisconsin responded to the scene. Although no worker injuries were reported, one firefighter was injured during the response. The massive fire burned for nine days and was visible for miles. Polyfluorinated alkyl substances, or PFAS, were applied to the fire, presenting a secondary hazardous material concern. Cleanup and remediation of the site are still ongoing at the time of writing.

Vulnerability Assessment

The release of hazardous materials can lead to property damage, short- and long-term health effects, serious injuries, and possibly death. Infrastructure and services most vulnerable to hazardous material incidents in Rock County include:

⁶⁴ Institute of Hazardous Material Management. *What are Hazardous Materials?* www.ihmm.org



- **Agriculture** – Crop damage, damage to soil and productivity
- **Business/economy** – Property damage, disruption of services and goods
- **Emergency services** – Warning and response systems activated, physical risk to first responders
- **Environment** – Loss of habitat, air, water, and soil contamination
- **Residential infrastructure** – Property damage, evacuation, injury, and possible death
- **Public health** – Air, water, and soil contamination
- **Public infrastructure** (including utilities) – Property damage, damage, and possible disruption of service

Future Probability and Potential Loss

As seen in recent events, facilities that transport, store, or manufacture hazardous materials are particularly vulnerable to accidental releases. Rock County’s hazardous materials transportation routes, including railroads, Interstate 90, and other highly travelled roadways, are also likely sites for such incidents. Spills from manure transport vehicles on local roads can also present a hazard.

Potential losses vary greatly depending on the extent of the spill and toxicity of the material. The 1996 Weyauwega Train Derailment, which resulted in \$28 million in damages, represents a worst-case scenario.

In Rock County, hazardous materials releases are considered a **medium to high** priority with good mitigation potential.

Radiological Event

A **radiological event** refers to the accidental or intentional release of radioactive material in sufficient quantity to constitute a threat to public health and safety. A radiological release could involve airborne radioactive material and/or radioactive contamination of the environment. In Rock County, the most likely sources of a potential radiological release are the Byron Nuclear Plant in Byron, Illinois, the SHINE Technologies facility in Janesville, and NorthStar Medical Radioisotopes in Beloit.

Historical Occurrence

According to the 2021 State of Wisconsin Homeland Security Council Threat & Hazard Identification and Risk Assessment (THIRA), a release of radiological materials from a nuclear power plant has never occurred in Wisconsin or the region. Known events have occurred at Three Mile Island (1979), Chernobyl (1986), and Fukushima (2011). In addition to these nuclear plant events, there have been a number of radiological and nuclear related incidents around the world.

Vulnerability Assessment

Most of the County falls within the 50-mile ingestion pathway emergency planning zone of the Byron Nuclear Plant (**Figure 8**). If a release were to occur at the plant, radiation levels in this zone would not be high enough to require evacuation of the general public. However, the public would be at risk of ingesting food or water contaminated with radioactive material.

SHINE Technologies is located near the Southern Wisconsin Regional Airport. NorthStar Medical Radioisotopes is adjacent to residential areas, including large apartment complexes, as well as G5 Brewing Company, Kerry Ingredients and Flavors, and Hormel Foods. The potential for release exists both at these facilities and during transit of products transported via highway or the airport.

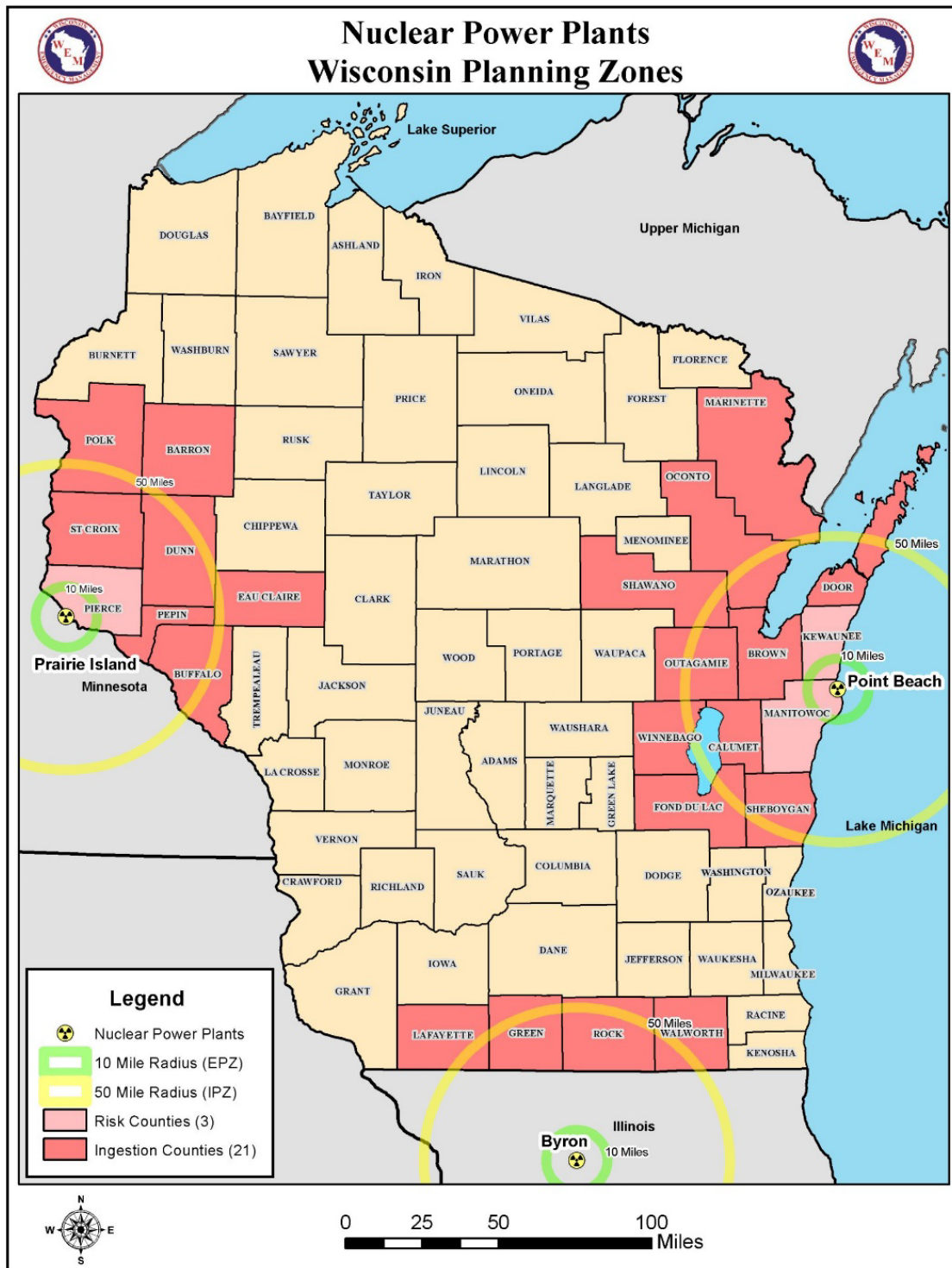
Future Probability and Potential Loss

Radiological releases have a low likelihood of occurring at either the Byron Nuclear Plant or at Rock County's two radiological materials processing facilities. The degree and area of a radiological release could vary greatly depending on the type and amount of the release as well as current and future weather conditions.

Although radiological releases are a **medium** priority due to the potentially serious impacts of such an event, they are considered to have low mitigation potential beyond existing protective action planning and on-site safety precautions.



Figure 8: Nuclear Power Plant Planning Zones in Wisconsin⁶⁵



⁶⁵ Radiological Emergency Preparedness. Wisconsin Emergency Management. <https://wem.wi.gov/radiological-emergency-preparedness/>



Human-Made Threats

In addition to natural and technological hazards, human-made threats such as active shooter incidents, domestic terrorism, and civil unrest pose a risk to Rock County communities. The Federal Bureau of Investigation (FBI) defines an **active shooter** as an individual actively engaged in killing or attempting to kill people in a populated area. Active shooter situations are unpredictable and can evolve quickly. Active shooters may be motivated by personal grievances against specific individuals or institutions, or they can strike at random.

According to the FBI, **domestic terrorism** refers to violent, criminal acts committed by individuals and/or groups to further ideological goals stemming from domestic influences, such as those of a political, religious, social, racial, or environmental nature. The ideological motive differentiates terrorism from other forms of violent crime. Though domestic terrorists may be inspired by larger ideological movements, data suggests that violence is most often planned and perpetrated by single individuals or small groups.⁶⁶

Civil unrest, also known as civil disturbance, includes riots, demonstrations, and threatening individuals or assemblies that have become disruptive. Such events can start as peaceful, constitutionally protected assemblies that devolve into violence or property destruction.

Any of these threats have the potential to cause a **mass casualty** incident, where the number of people requiring medical care exceeds available healthcare resources and capabilities.

Historical Occurrence

Unfortunately, active shooter incidents, domestic terrorism, and civil disturbances have become increasingly frequent in the United States. Notable mass casualty events in Wisconsin include the 2012 attack on the Sikh Temple of Wisconsin in Oak Creek, the 2012 mass shooting at Azana Spa in Brookfield, and the 2021 Waukesha Christmas parade attack.

In Rock County, a potential domestic terrorist with a history of violent crimes stole firearms and silencers from a firearms dealer in Janesville in April 2017. He then sent a 160-page anti-government manifesto that included violent threats to the White House, burned his vehicle, and went on the run. He was apprehended after a 10-day statewide manhunt which ended in Vernon County.

Large protests and demonstrations took place worldwide following the murder of George Floyd in May 2020. Local rallies held along Milton Avenue in Janesville and in front of City Hall in Beloit were largely peaceful with no major public safety risks.

In November 2017, an active threat (armed assailant) at Mercyhealth required law enforcement and security response and notification of patients, visitors, and staff. A 19-year-old was killed in an active shooter incident outside of a Beloit Memorial High School basketball game on January 29, 2022. In an

⁶⁶ *Pushed to Extremes: Domestic Terrorism amid Polarization and Protest*. (2022). Center for Strategic & International Studies. <https://www.csis.org/analysis/pushed-extremes-domestic-terrorism-amid-polarization-and-protest>



April 2022 workplace shooting, an employee at Precision Drawn Metals in Janesville shot and killed a coworker.

Vulnerability Assessment

Government, military, and law enforcement agencies are becoming increasingly frequent targets for extremists of all ideologies. Active shooters and domestic terrorists may target large public gatherings such as sporting events and festivals which often occur in the summer months. Civil disturbances frequently develop from groups of people protesting major sociopolitical issues but can also arise from activities like sporting events or concerts. An increasing number of domestic terrorism attacks and plots have occurred at political demonstrations in recent years.⁶⁷

Active shooter incidents, domestic terrorism, and civil unrest could cause the following impacts to Rock County systems and services:

- **Agriculture** – Disruptions to food supply, processing/distribution interruptions, contamination, livestock illness and/or death
- **Business/economy** – Property damage, theft/looting, business closures/loss, commerce disruption
- **Emergency services** – Police/EMS response, overwhelm response capabilities, physical risks to first responders
- **Environment** – Water/environmental contamination
- **Private property** – Property damage, disruption of lifelines
- **Public health** – Human injury and/or death, overwhelm healthcare services, health impacts caused by power/water disruptions, civil unrest, food/water contamination
- **Public infrastructure** (including utilities) – Lifeline outages including gas, electric, and water, damage to critical systems/facilities such as wells, roads/transportation infrastructure

Future Probability and Potential Loss

There has been a nationwide uptick in active shooter, domestic terrorist, and civil unrest incidents in the last decade. According to the National Terrorism Advisory System, the United States has been under a “heightened threat environment” since January 2021.⁶⁸ The Department of Homeland Security lists public gatherings, faith-based institutions, schools, government facilities, and critical infrastructure, among others, as targets of potential violence. Rock County and other Wisconsin communities are no exception to this trend. As observed with past events, it is possible for multiple disruptive and/or violent incidents to occur in a given year. Such incidents can have catastrophic impacts due to the threat to human life, public safety, and critical infrastructure they pose.

Civil unrest is a **low** priority for mitigation in Rock County. Active shooter, domestic terrorism, and other events with the potential to cause mass casualties are considered a **medium** mitigation priority.

⁶⁷ Center for Strategic & International Studies, 2022

⁶⁸ *National Terrorism Advisory System*. U.S. Department of Homeland Security. <https://www.dhs.gov/national-terrorism-advisory-system>



Chapter 4: Local Risks and Mitigation Strategies

The following section provides an overview of each community in Rock County. Local hazard priorities, assets and vulnerabilities, and mitigation actions were provided by communities through written questionnaires and individual consultations. A detailed capability assessment is provided for select communities in [Appendix B](#).

Note: The City of Brodhead is located in both Rock and Green Counties and has adopted the 2018 Green County Hazard Mitigation Plan. The City of Edgerton is in both Rock and Dane Counties and has adopted the 2022 Dane County Natural Hazard Mitigation Plan.

Strategy Evaluation

Local mitigation action recommendations were identified by the planning team based on input from community representatives and issues identified in the countywide risk assessment. Once potential actions were identified, the planning team estimated ballpark costs, implementation responsibility, timeline for completion, and relative priority for each action.

Estimated Costs

Financial and human resource limitations are often the greatest barriers to communities undertaking hazard mitigation actions. Where possible, estimated costs were provided for each action to help prioritize projects and identify funding needs. Sources of [potential funding and/or technical assistance](#) were also identified to help communities address costs that exceed current budgets. For high-cost strategies, such as storm shelters and public infrastructure projects, advanced preparation is encouraged, including undertaking studies to clearly identify needs and preparing grant narratives ahead of time in order to maximize the use of state and federal funds.

Implementation Responsibility

Identifying the parties with primary responsibility for each action increases the likelihood of implementation. In most cases, hazard mitigation is the responsibility of local government. In other instances, mitigation actions may fall under state or county jurisdiction or may require coordination with local business and property owners. Rock County Emergency Management (RCEM) is available to support all communities in implementing local mitigation actions.

Timeline

A rough timeline was estimated for each action based on relative complexity, location, and available resources. In general, timelines indicate the estimated time it would take the responsible party to fully complete an action. Some actions, such as education and outreach activities, are ongoing with no discrete start/end dates.



Action Prioritization

Recommended mitigation actions were prioritized as follows based upon estimated risk, local priorities, estimated costs, resource availability, and mitigation potential:

- **High priority:** Planning and implementation should begin as soon as possible and ideally be completed within five years, if determined to be the best course of action and economically feasible.
- **Medium priority:** Implementation should begin following completion or at least initiation of high priority actions, or as new resources become available.
- **Low priority:** The action should be considered for future implementation and be initiated once high and medium priority items are addressed or as new resources become available.

Potential Funding Sources and Technical Assistance

The primary purpose of a mitigation plan is to identify potential investments for FEMA Hazard Mitigation Assistance (HMA) grants. FEMA's hazard mitigation assistance provides funding for eligible mitigation measures that reduce disaster losses. There are many other grants available at the federal and state level to support mitigation projects. Some of these programs are summarized in **Table 12**.

Acronym	Program Name	Administered By	Description/Purpose
HMGP	Hazard Mitigation Grant Program See also: WEM Mitigation Grant Opportunities	FEMA / WEM	Funding made available for long-term cost-effective mitigation actions following a federal disaster declaration. Priorities are acquisition and demolition of flood prone structures, elevation or relocation of flood prone structures, construction of tornado safe rooms, utility protection, storm water projects, education, and all-hazards mitigation planning.
BRIC	Building Resilient Infrastructure & Communities See also: WEM Mitigation Grant Opportunities	FEMA / WEM	Annual, nationally competitive grant program supporting long-term, cost-effective mitigation actions that reduce natural disaster risk to infrastructure and community lifelines. Funding and direct technical assistance available. Focus on infrastructure projects benefitting disadvantaged communities, nature-based solutions, climate resilience and adaption, and adopting hazard resistant building codes.

TABLE 12: Summary of State and Federal Funding and Assistance Programs

Acronym	Program Name	Administered By	Description/Purpose
FMA	Flood Mitigation Assistance See also: WEM Mitigation Grant Opportunities	FEMA / WEM	Nationally competitive grants for flood mitigation planning and projects. Focus on reducing losses to NFIP-insured properties. Communities must participate in the NFIP.
BIL	Bipartisan Infrastructure Law / Infrastructure Investment and Jobs Act (IIJA)	WisDOT, WI DNR	Provides money to state agencies to create and expand competitive grant programs that fund local projects, including lead line replacement, high speed internet access, public infrastructure improvements, and power infrastructure improvements.
ARPA-SLFRF	American Rescue Plan Act Coronavirus State and Local Fiscal Recovery Funds See also: WI DOR website	US Dept. of the Treasury, WI DOR	Supports state, local, and tribal response to and recovery from the COVID-19 public health emergency. Funds can be used to improve access to clean drinking water, to support vital wastewater and stormwater infrastructure, and to expand affordable access to broadband internet.
LSL	Lead Service Line (LSL) Replacement	WI Public Service Commission	Support for utilities that wish to provide financial assistance to customers who replace customer-side lead service lines.
SDWLP	Safe Drinking Water Loan Program	WI DNR	Financial assistance to municipalities for drinking water infrastructure projects, including replacing lead service lines under the control of the municipality.
CWFP	Clean Water Fund Program (CWFP) [PDF]	WI DNR	Financial assistance to municipalities for wastewater and storm water infrastructure projects.

TABLE 12: Summary of State and Federal Funding and Assistance Programs

Acronym	Program Name	Administered By	Description/Purpose
CDBG-PF	Community Development Block Grant Public Facilities Program	WI DOA	Supports community infrastructure and facility projects. Maximum award of \$1M. Matching fund requirement. Eligible projects may include community and senior centers, accessibility improvements, water towers, wells, and water systems, street, curb and gutter improvements, wastewater treatment and sanitary sewer systems
PHEP	Public Health Emergency Preparedness Grant Program	WI DHS / CDC	Provides annual funding for state and local public health departments. Opportunity to coordinate with the Rock County Public Health Department on mitigation initiatives that could be used as “self-directed objectives” in future contracts.
USDA CF	Community Facilities Direct Loan & Grant Program	USDA Rural Development	Low interest direct loans and grants to purchase, construct, and/or improve essential community facilities in rural areas, including equipment purchases and related project expenses.
N/A	School Safety Grants	WI DOJ	Multiple programs designed to fund projects that prevent school violence, including threat assessment, behavioral intervention programs, and critical incident support
FPMS	Floodplain Management Services	US Army Corps of Engineers	Technical assistance from USACE to raise awareness and identify actions to reduce property damage and prevent loss of life. Services include developing studies or guidance on flood hazard evaluation, flood proofing, inventorying flood-prone structures, and workshops on floodplain management issues.

City of Beloit

The City of Beloit is Rock County’s second-largest community, located on the southern Wisconsin state line. The Rock River runs north-south through the west side of the City, while Turtle Creek winds through the City’s east side. Beloit’s diverse population is one of the City’s top assets. Of its roughly 36,000 residents, 20% are Hispanic or Latino and 13% are Black or African American. The City’s key assets include its riverfront, downtown, and historic buildings and neighborhoods along with Beloit College and ABC Supply Stadium.

Hazard Priorities

Beloit’s natural hazard priorities are winter storms and extreme cold, wind hazards, flooding, and extreme heat. Human-made threats of concern include hazardous materials incidents, active threats and mass casualty incidents, and fires at multi-family residential buildings. Two of Beloit’s large businesses pose unique risks to the community: NorthStar Medical Radioisotopes is a potential site for radiological release, while Fairbanks Morse, a manufacturer of naval power and propulsion systems, could be vulnerable to a strategic air attack. Drinking water quality is also a priority for the City in the face of potential contamination by nitrates, radium, PFAS, lead, and/or chlorides.

Riverine flooding is observed in water-adjacent areas downtown as well as at properties along Turtle Creek. Localized flooding occurs along White Avenue, Scotties Drive, Iva Court, and other short duration intersections. Ice dams form on Turtle Creek. Culvert issues on Colley Road in the Town of Turtle can cause flooding that inhibits transportation to the Department of Public Works fueling station.

TABLE 13: City of Beloit Recent Hazard Events		
Event	Date	Impacts
Shooting at Beloit High School in parking lot after basketball game	01/29/2022	1 fatality, 1 injury Strain on City resources
Heavy snow fall combined with an industrial accident	02/05/2021	Roof collapse at Pratt Industries
Radio communication outage	2020 or 2021	Loss of radio communications
BLM Protests	05/21/2020	Strain on City resources
	06/12/2020	
	08/30/2020	
COVID-19 Pandemic	03/13/2020 -Current	Strain on City resources Loss of small businesses Employee absenteeism waves
Grand Lighted Holiday Parade - subject drove through the parade	11/22/2019	Injuries trying to get out of the way Subsequently heightened security on parades increases City costs and strains City resources

TABLE 13: City of Beloit Recent Hazard Events

Event	Date	Impacts
Below freezing temps/polar vortex	01/2019 2013	83 frozen services Water main breaks, freezing pipes/equipment
Flooding	2010 April 2013	Flooded homes along Turtle Creek Stormwater flooding on White Ave, Fourth St., Iva Ct./Scotties Dr.
	May 2014 July 2016 June 2020	Flash flooding due to rapid heavy rainfall inundated numerous streets
	February 2018 October 2018 March 2019 Fall 2019	Turtle Creek reached minor-moderate flood stage Street and facility closures Floodwaters in backyards of homes Colley Road closed, floodwaters surround power substation
Windstorms	Ongoing	

Assets and Vulnerabilities

The City’s assets and vulnerabilities include its aging infrastructure, lead service lines, the Iva Court lift station, the Water Pollution Control Facility, and water and wastewater utilities. A sanitary sewer line is currently exposed in Turtle Creek. A dam on the Rock River is part of a 480-kilowatt hydroelectric generating station owned by Eagle Creek Renewable Energy. Major transportation assets include the railroad, I-39/90, and I-43. Beloit is also home to several large industrial operations, including Fairbanks Morse, Frito Lay, Hormel, Kettle, NorthStar Medical Radioisotopes, Genencor, and SprayTec. Hazardous uses such as metal scrapping and recycling and a foundry are located nearby in South Beloit, Illinois.

There are two repetitive flood loss properties in the City of Beloit, one on the Rock River and one on Turtle Creek. Repeated flooding has occurred in recent years on Colley Road, impacting the power substation located there and disrupting a critical route for fueling Public Works, police, and fire vehicles.

Older housing stock with a large percentage of units lacking air conditioning may be particularly vulnerable to extreme heat. The City’s vulnerable populations could be supported with cooling and warming facilities, improved childcare access, and updates to aging infrastructure.

Mitigation Strategy

Current flood mitigation activities include the City’s stormwater management ordinance and a city-owned greenway system along Turtle Creek that keeps much of the floodway and floodplain undeveloped. Sandbags are also made available to the public during flood events. The Beloit Fire Department conducts annual fire inspections to reduce fire loss and protect life safety.

TABLE 14: City of Beloit Ongoing Mitigation Activities

Hazard	Activities
Flooding	<ul style="list-style-type: none"> • Stormwater management ordinance • Turtle Creek greenway • Erosion control projects along river and creeks • Floodplain ordinance administration • Stormwater retention and detention requirements • Sandbags provided during flood events
Climate Change	<ul style="list-style-type: none"> • Improvements to roads, sewers, and bridges • Reviewing floodplain ordinance • Enforcing stormwater standards on all new development and redevelopment projects • Opening cooling centers during heat waves • Planting street trees • Requiring private developments to have shade trees • Green Tier Legacy Community
Disruption of Lifelines	<ul style="list-style-type: none"> • Securing multiple electrical feeds to the Wastewater Treatment Plant • Generators, both stationary and portable
Active Threat/ Mass Casualty Incident	<ul style="list-style-type: none"> • Police Department conducts training with schools and business on active shooters • Police Department coordinates with EOC on large scale events to prepare Incident Action Plans (IAPS) • Police Department utilizes its Crime Analyst for situational awareness

Beloit’s priorities for future mitigation projects include cybersecurity, back-up power supply, security at large community events, communications (including radio, cell, and computers), and protecting local industry.

TABLE 15: City of Beloit Local Action Recommendations

Strategy	Priority	Responsibility	Timeline	Est. Cost	Potential Funding
Investigate potential funding sources for burying power lines along specific corridors (e.g., Hwy 81, McKinley Rd., Milwaukee Rd.)	Medium	Emergency Management, Public Works, Utilities, Engineering	Ongoing	Staff time/TBD	HMGP, BRIC, Existing budgets, ARPA-SLFRF,
Replace exposed sewer line in Turtle Creek with an inverted siphon	High	Public Works	1-3 years	\$1.5M	HMGP, BRIC, ARPA-SLFRF, CWFP



TABLE 15: City of Beloit Local Action Recommendations

Strategy	Priority	Responsibility	Timeline	Est. Cost	Potential Funding
Replace culvert and elevate road to address flooding around the E. Colley Rd. lift station/Alliant power station	High	C-Beloit Engineering, Public Works; T-Turtle	1-5 years	Unknown	HMGP, BRIC, ARPA-SLFRF
Acquire land and construct detention and infiltration basins upstream of the City. Construct a dry storage building to house the City's sandbagging operation.	Medium	Public Works	3-5 years	\$25M	HMGP, BRIC (note: HMA grants will not cover land acquisition)
Update zoning ordinances as needed based on updated floodplain mapping	Low	Planning and Zoning	1 year	Staff time	City Budget
Continue to update/develop mutual aid agreements for winter storms between County and municipal Public Works departments	Medium	Rock County Public Works; C-Beloit and C-Janesville Public Works	Ongoing	Staff time	Existing budgets
Replace public portion of 3,000 lead water service lines to prevent lead poisoning and secure clean drinking water	High	Public Works	5+ years	\$25M	LSL/BIL, SDWLP, ARPA-SLFRF
Replace sub-6" water mains	Low	Public Works	5+ years	\$8M	HMGP, BRIC, ARPA-SLFRF
Purchase additional backup generators (both fixed and portable) as a redundant power source for the Water Pollution Control Facility (wastewater)	Medium	Public Works	3-5 years	\$2.5M	HMGP, BRIC, ARPA-SLFRF

TABLE 15: City of Beloit Local Action Recommendations

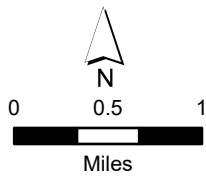
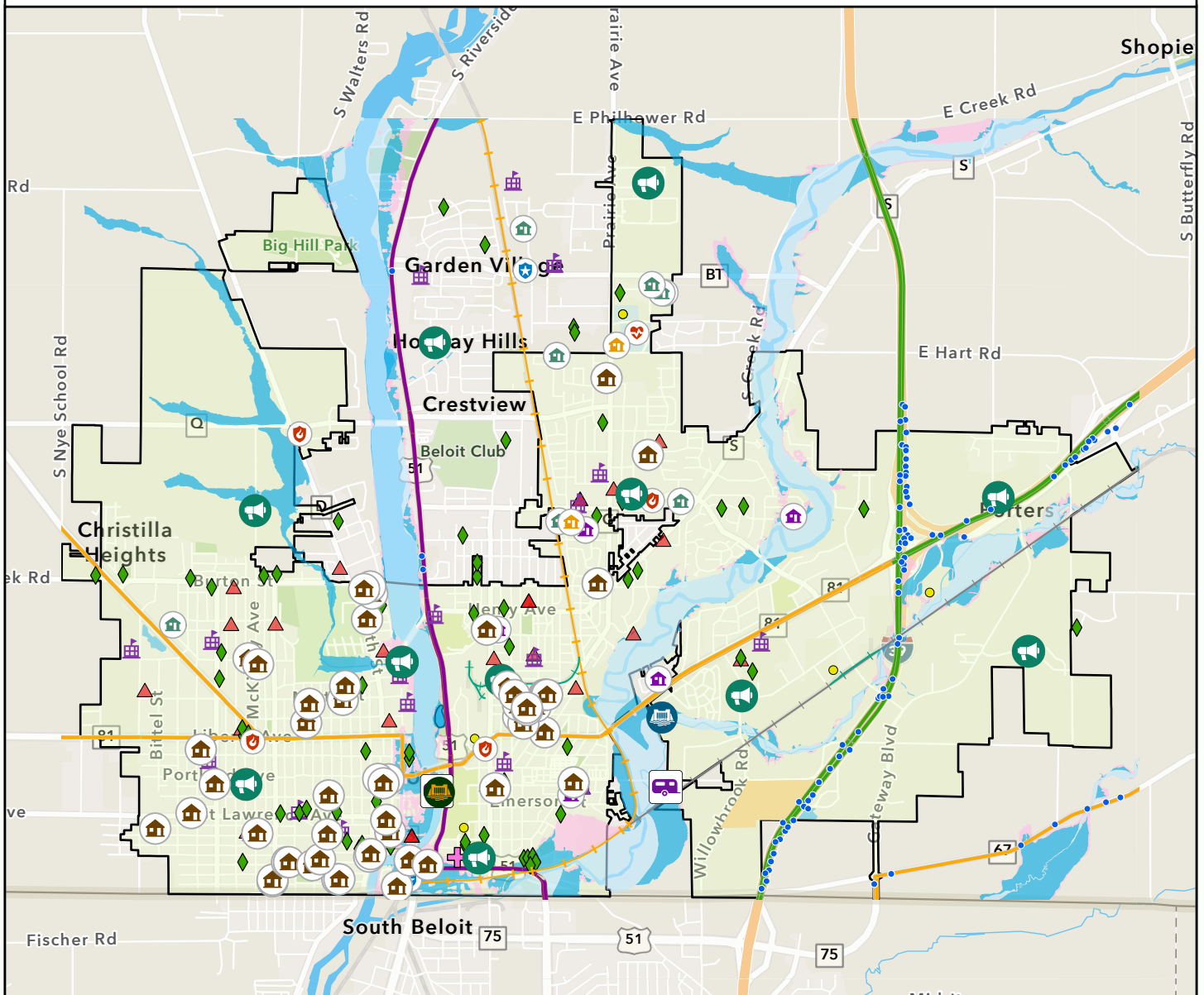
Strategy	Priority	Responsibility	Timeline	Est. Cost	Potential Funding
Implement system for PFAS and radium detection in public drinking water. Replace wells 9, 10, and 12 with new wells in locations without PFAS or radium contamination.	Medium	Public Works	5+ years	\$12M	HMGP, BRIC, ARPA-SLFRF, CWFP, SDWLP
Implement streambank erosion control on Turtle Creek along the railroad tracks	Medium	Public Works	3-5 years	\$250,000	HMGP, BRIC
Implement streambank erosion control on Turtle Creek where it threatens the hospital interceptor and relocate segments of the interceptor	Medium	Public Works	3-5 years	\$500,000	HMGP, BRIC
Construct detention basin near Iva Ct. Lift Station Inflow to improve infiltration and reduce street flooding	High	Public Works	3-5 years	\$4M	HMGP, BRIC
Install backflow preventers and water meter stations at each connection point of the Beloit Water Utility and Illinois American Water	Low	Public Works	5+ years	\$2.5M	HMGP, BRIC, ARPA-SLFRF, CWFP, SDWLP
Purchase portable electronic message boards to facilitate communications during hazard events	High	Rock County Emergency Management; C-Beloit Emergency Management, Public Works	2 years	\$125,000	ARPA, EMPG

TABLE 15: City of Beloit Local Action Recommendations

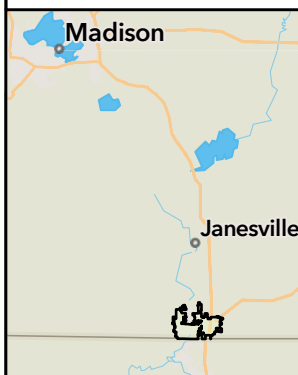
Strategy	Priority	Responsibility	Timeline	Est. Cost	Potential Funding
Upgrade City of Beloit's Incident Command trailer to ensure interoperability between City departments and other jurisdictions during disaster events	High	Emergency Management	1-3 years	\$1.14M	ARPA, EMPG
Purchase small unmanned aircraft system (sUAS or drones) to document and monitor pre-, during, and post-event conditions, including flood damage, water tower condition, and urban forest health assessments	Medium	Police, Emergency Management	1-2 years	\$90,000	EMPG/ Preparedness grants
Build and maintain a radio cache to increase interoperability and support public safety communications during hazard events	Medium	Emergency Management	1-3 years	\$504,225	EMPG/ Preparedness grants
Purchase vehicle blocker barricades to support ongoing speed deterrent/target hardening efforts for schools and public events	High	Emergency Management	1 year	\$300,000	ARPA, EMPG, County/City Budget
Update Beloit Health System's CarePoint Radio to facilitate EMS communications and improve coordination during mass casualty, hazmat, and other resource-intensive events	High	Emergency Management, Beloit Health System	Unknown	\$300,000	Beloit Health System



City of Beloit: Critical Infrastructure and Key Resources



All datasets developed by CARPC unless otherwise noted. 2022



- | | | |
|--|---|---|
| <p>Community Services</p> <ul style="list-style-type: none"> Churches/Religious Institutions Childcare Facility K-12 Schools Public Building/Municipal Hall <p>Highway System</p> <ul style="list-style-type: none"> Interstate State Highway US Highway <p>Floodplain & Land</p> <ul style="list-style-type: none"> 0.2% Flood Chance 1% Flood Chance Regulatory Floodway DNR Lands Tribal Lands | <p>Assisted Living</p> <ul style="list-style-type: none"> Adult Group Homes Assisted Residential Facilities Nursing Homes <p>Rock Co. Businesses</p> <ul style="list-style-type: none"> 300+ Employees <p>Public Protection/Care</p> <ul style="list-style-type: none"> EMS Police Departments Fire Departments Hospital <p>North American Rail Lines</p> <ul style="list-style-type: none"> Main Sub-Network | <p>Lakes Less than 50 Acres</p> <ul style="list-style-type: none"> <p>Non-Mainline Active Track</p> <ul style="list-style-type: none"> <p>Abandoned</p> <ul style="list-style-type: none"> <p>Out of Service</p> <ul style="list-style-type: none"> <p>Other</p> <ul style="list-style-type: none"> <p>Outdoor Assets/Infrastructure</p> <ul style="list-style-type: none"> Outdoor Warning System Culverts High Hazard Dam Low Hazard Dam Significant Hazard Dam Mobile Homes Parks <p> City of Beloit</p> |
|--|---|---|

Rock County WI Land Information, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, Esri, HERE, Garmin, FAO, NOAA, USGS, EPA, NPS

City of Brodhead

The City of Brodhead is located on the border of Rock County and Green County. While the City has a total population of about 3,200 people, only about 50 of its residents live on the Rock County side.

The City of Brodhead has adopted the 2018 Green County Hazard Mitigation Plan. Mitigation strategies for the City are included in that plan.

Assets and Vulnerabilities

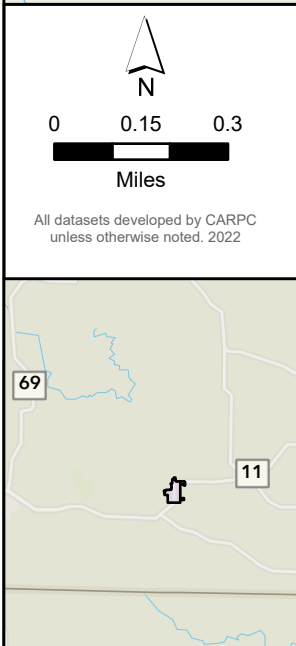
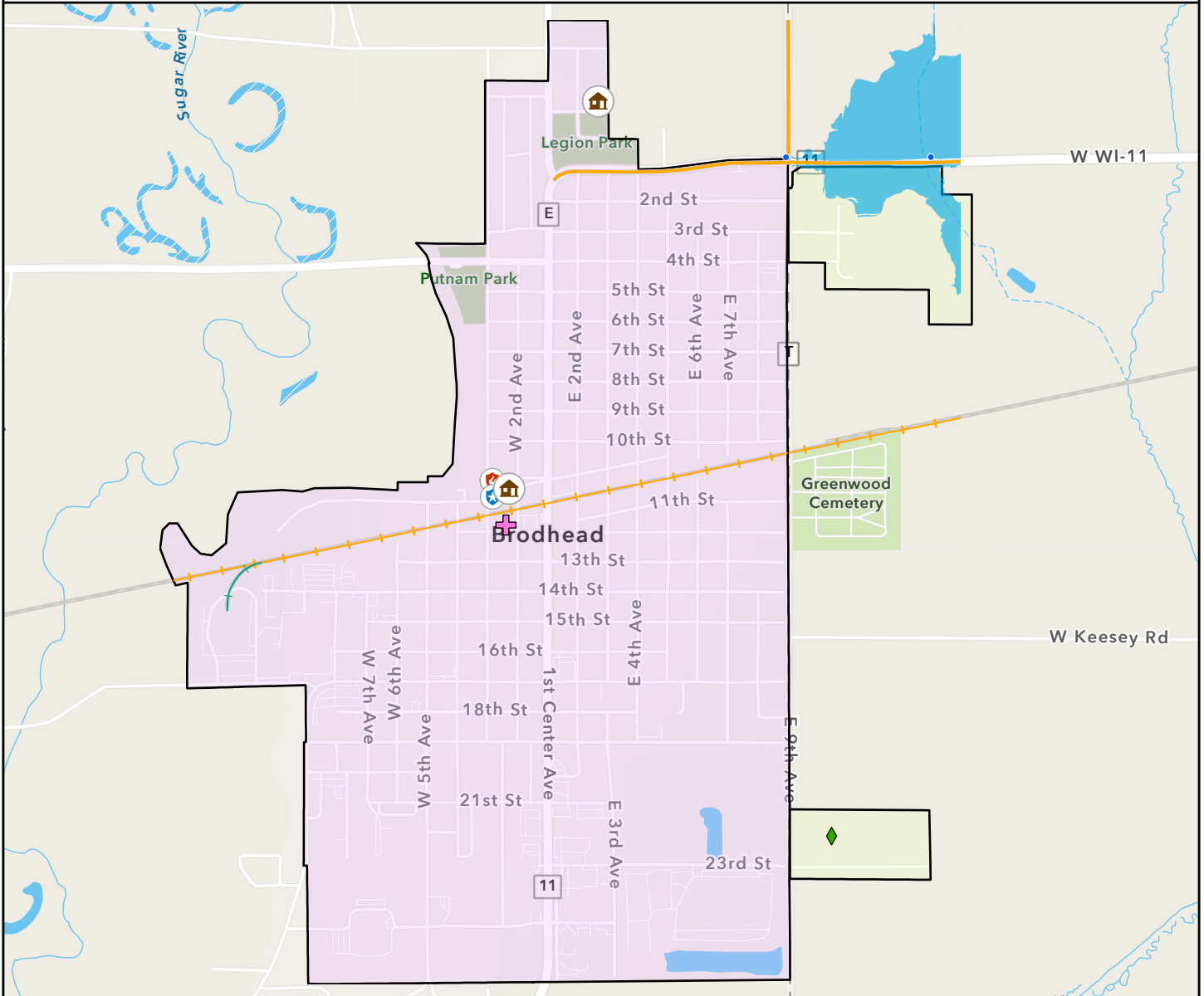
The Rock County side of the City is primarily residential, including senior duplexes on 23rd Street. The former Wood's Crossing nursing home is expected to be converted into an in-patient drug rehabilitation center.

Hazard Priorities

Flooding is a concern in Brodhead. The City is built on a sand prairie, which can experience extensive flooding during wet conditions, particularly on the Green County side. The development of a subdivision in the northeast part of the City is thought to have exacerbated flooding in lower-lying areas downstream.



City of Brodhead: Critical Infrastructure and Key Resources



Community Services

- Churches/Religious Institutions
- Childcare Facility
- K-12 Schools
- Public Building/Municipal Hall

Highway System

- Interstate
- State Highway
- US Highway

Floodplain & Land

- 0.2% Flood Chance
- 1% Flood Chance
- Regulatory Floodway
- DNR Lands
- Tribal Lands

Lakes Less than 50 Acres

Assisted Living

- Adult Group Homes
- Assisted Residential Facilities
- Nursing Homes

Rock Co. Businesses

- 300+ Employees

Public Protection/Care

- EMS
- Police Departments
- Fire Departments
- Hospital

North American Rail Lines

- Main Sub-Network

Non-Mainline Active Track

- Abandoned
- Out of Service
- Other

Outdoor Assets/Infrastructure

- Outdoor Warning System
- Culverts
- High Hazard Dam
- Low Hazard Dam
- Significant Hazard Dam
- Mobile Homes Parks
- City of Brodhead - Rock
- City of Brodhead - Green

City of Edgerton

The City of Edgerton straddles the border of Rock and Dane Counties. The majority of its estimated 2020 population of 5,945 resides in the Rock County side. Saunders Creek winds through the City on its way to its confluence with the Rock River to the south.

Hazard Priorities

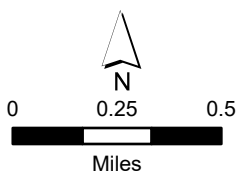
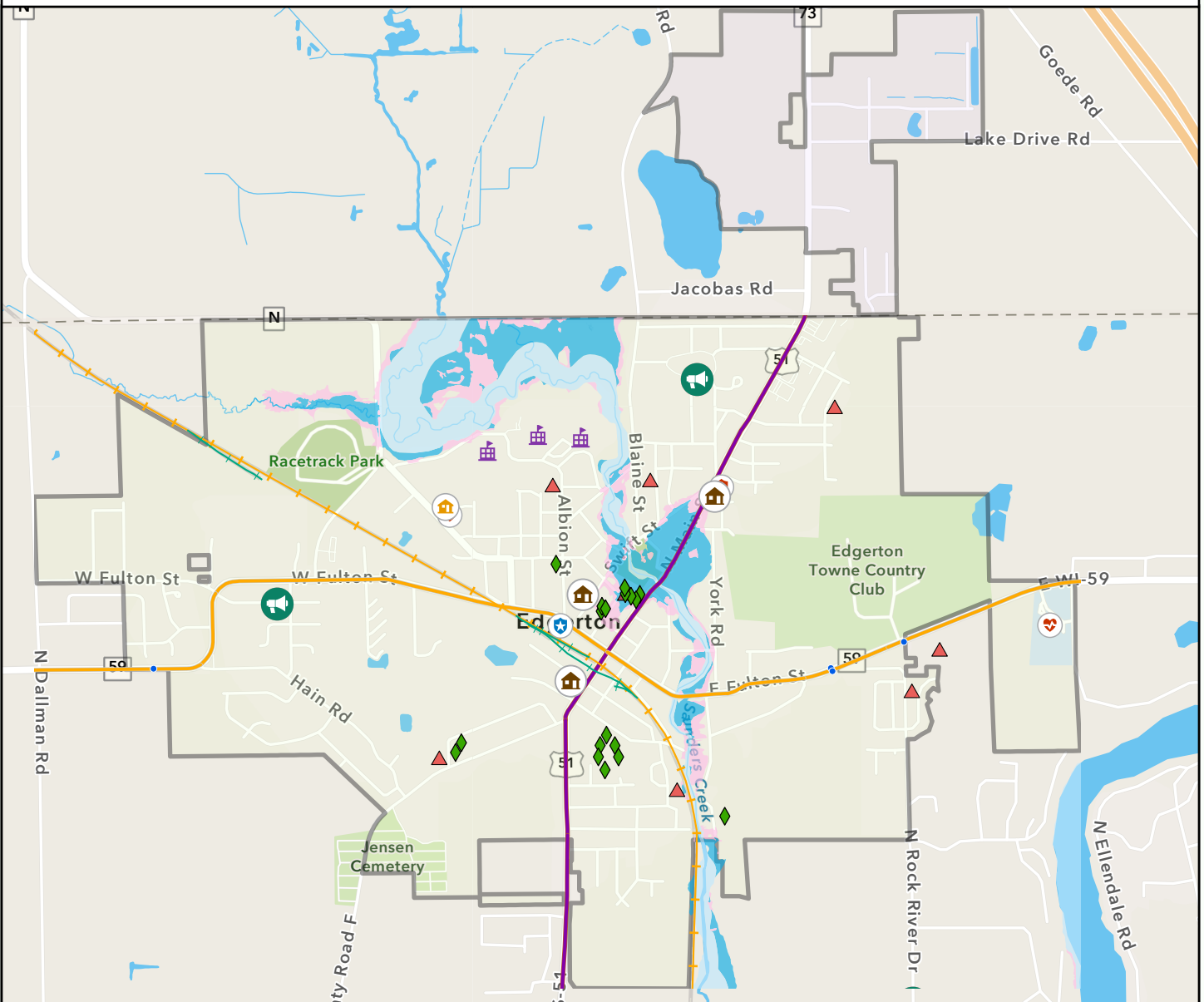
The City of Edgerton has participated in and adopted the 2022 Dane County Natural Hazard Mitigation Plan (NHMP). This plan identifies Edgerton’s vulnerability to wind hazards and winter storms.

Mitigation Strategy

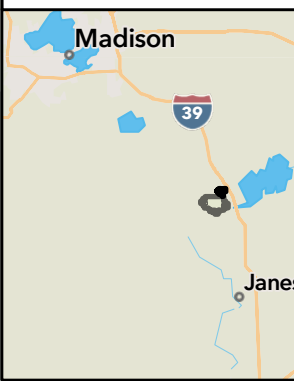
According to the 2022 Dane County NHMP, the City plans to review its existing neighborhood stormwater plans, strengthen stormwater control measures included in development proposals, and enforce best management practices to prevent flooding.



City of Edgerton: Critical Infrastructure and Key Resources



All datasets developed by CARPC unless otherwise noted. 2022



Community Services

- Churches/Religious Institutions
- Childcare Facility
- K-12 Schools
- Public Building/Municipal Hall

Highway System

- Interstate
- State Highway
- US Highway

Floodplain & Land

- 0.2% Flood Chance
- 1% Flood Chance
- Regulatory Floodway
- DNR Lands
- Tribal Lands

Lakes Less than 50 Acres

- Adult Group Homes
- Assisted Residential Facilities
- Nursing Homes

Rock Co. Businesses

- 300+ Employees

Public Protection/Care

- EMS
- Police Departments
- Fire Departments
- Hospital

North American Rail Lines

- Main Sub-Network

Non-Mainline Active Track

- Abandoned
- Out of Service
- Other

Outdoor Assets/Infrastructure

- Outdoor Warning System
- Culverts
- High Hazard Dam
- Low Hazard Dam
- Significant Hazard Dam
- Mobile Homes Parks
- City of Edgerton - Rock
- City of Edgerton - Dane

Rock County WI Land Information, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, Esri, HERE, Garmin, FAO, NOAA, USGS, EPA, NPS

City of Evansville

The City of Evansville is located in the northwest corner of Rock County within the Town of Union. Allen Creek runs northwest-southeast through the center of the City; a dam on the creek at Leota Park creates Lake Leota. Major transportation routes include USH 14, Highways 59-213, and a Union Pacific rail line. Evansville had an estimated 2020 population of 5,703.

Assets and Vulnerabilities

The Lake Leota dam on Allen Creek is considered a high hazard dam. The primary use of this dam is to create a recreational lake. Upstream lands are primarily in agricultural and woodland uses. Downstream land uses include mixed residential, business and commercial districts, and industrial areas, as well as parkland, agriculture, and lowland conservancy districts.

According to the dam’s 2015 Emergency Action Plan, a major failure event would require evacuation of roughly 90 downstream parcels. A 1991 dam failure analysis and 2015 Flood Insurance Rate Maps indicate that much of the area between N Madison Street and N Union Road would be inundated by a major event. USH 14 and Highways 59-213 would be closed to traffic, and the Union Pacific railway that runs northwest-southeast through Evansville would also be significantly impacted.

The Midway Village mobile home park is directly adjacent to the municipal boundary on N County Road M.

Mitigation Strategy

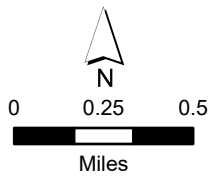
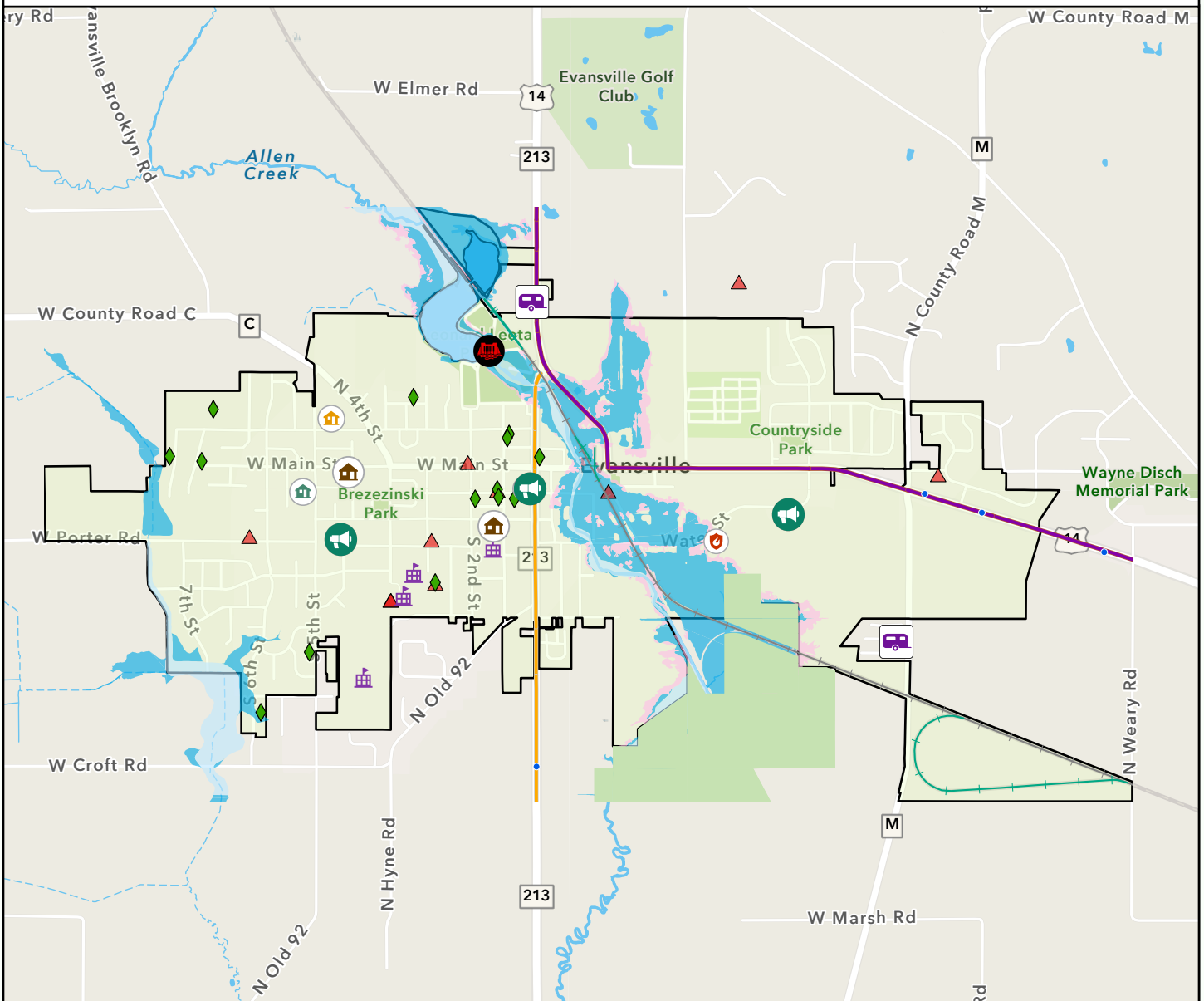
In addition to NFIP participation, the City of Evansville participates in the Community Rating System as a Class 7 community. The City conducts flood risk education and outreach activities multiple times per year and administers a floodplain ordinance to earn this classification.

The Lake Leota dam has both an approved Inspection, Operation, and Maintenance (IOM) plan and an approved Emergency Action Plan (EAP) to mitigate dam failure risk. Downstream zoning has been in place since 1993.

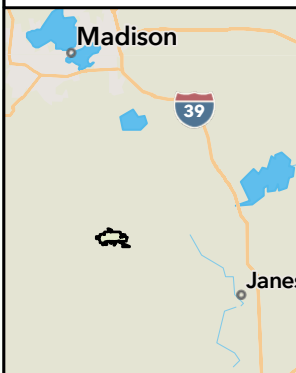
TABLE 17: City of Evansville Local Action Recommendations

Strategy	Priority	Responsibility	Timeline	Est. Cost	Potential Funding
Repair spalling and improve spillways on Lake Leota dam	High	Municipal Services	1 year	\$800,000	WDNR Municipal Dam Grant Program; Stormwater utility budget
Continue current floodplain management and resident education activities to maintain Community Rating System Class 7 classification	Medium	Community Development	Ongoing	Staff time	Existing budget

City of Evansville: Critical Infrastructure and Key Resources



All datasets developed by CARPC unless otherwise noted. 2022



Community Services

- Churches/Religious Institutions
- Childcare Facility
- K-12 Schools
- Public Building/Municipal Hall

Highway System

- Interstate
- State Highway
- US Highway

Floodplain & Land

- 0.2% Flood Chance
- 1% Flood Chance
- Regulatory Floodway
- DNR Lands
- Tribal Lands

Lakes Less than 50 Acres

- Adult Group Homes
- Assisted Residential Facilities
- Nursing Homes

Rock Co. Businesses

- 300+ Employees

Public Protection/Care

- EMS
- Police Departments
- Fire Departments
- Hospital

North American Rail Lines

- Main Sub-Network

Non-Mainline Active Track

- Abandoned
- Out of Service
- Other

Outdoor Assets/Infrastructure

- Outdoor Warning System
- Culverts
- High Hazard Dam
- Low Hazard Dam
- Significant Hazard Dam
- Mobile Homes Parks

City of Evansville

City of Janesville

The City of Janesville is located in central Rock County. It is the county seat as well as Rock County's most populous municipality, with an estimated 2020 population of 65,615. The Rock River runs through the center of the City.

Hazard Priorities

The City's threat priorities are active assailants and hazardous materials releases. The top natural hazards affecting Janesville are floods, tornados, and severe storms. Riverside Park and South River Road in Janesville have been flooded on multiple occasions. Blockages by grass clippings, leaves, yard waste, and garbage cause storm sewer backups and flooding each year.

Event	Date	Impacts
COVID-19 Pandemic	2019-2022	Demands on resources and staffing Supply chain issues
Flash flooding	September 2019 June 2020	Street closures
Flooding	February 2018 Fall 2018 April 2019 October 2019	Riverside Park and South River Road inundated Extensive lowland flooding
Hazardous materials spill on I-90	2015	Demand on resources Traffic issues

Assets and Vulnerabilities

The City's resources and workforce are two of its top assets, along with its manufacturing and healthcare facilities. A hydroelectric dam on the Rock River near the Town of Janesville produces approximately 3 million kilowatt-hours of clean energy in a typical year.

There are three repetitive flood loss properties in Janesville, all located along the Rock River. Flooding has the greatest impact in downtown Janesville.

Mitigation Strategy

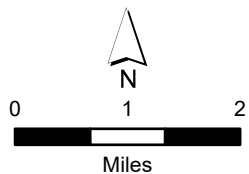
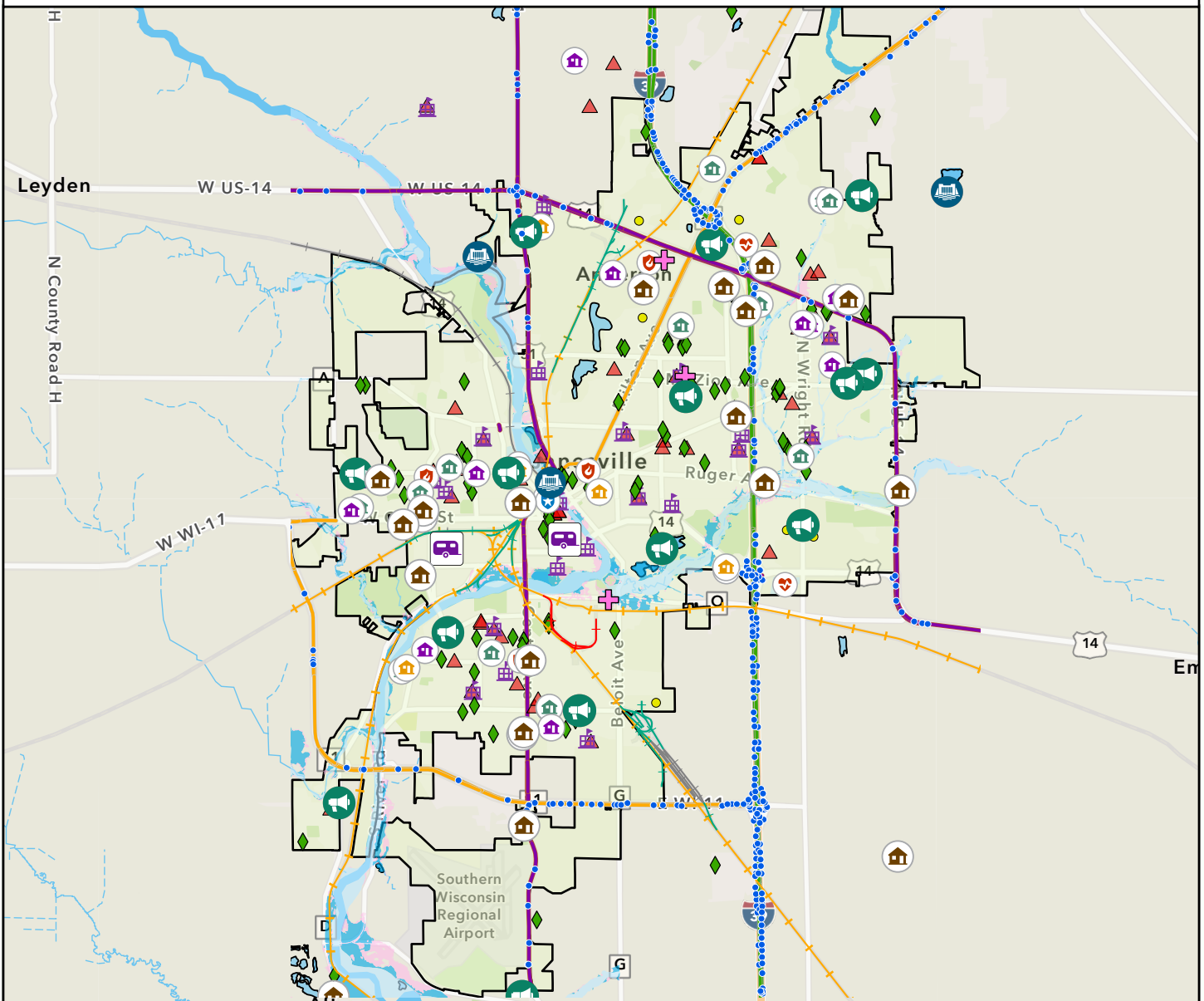
In addition to its conventional storm sewer system, the City maintains a Greenbelt system to slow stormwater runoff and prevent flooding and property damage. Since the last mitigation plan update, Janesville has accomplished its 2017 flood mitigation action of removing the Monterey Dam. The Fire Department has recently added a swiftwater rescue team. The Fire Department has also added generators to all its facilities and purchased two portable generators.

The City is currently in the process of developing an Emergency Operations Plan. All personnel are trained to respond to events at the operations level. Hazard risk is further mitigated through ongoing code enforcement, inspections, and public outreach and education activities.

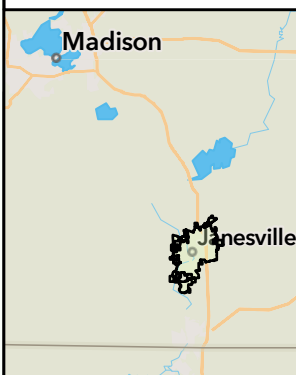
TABLE 17: City of Janesville Local Action Recommendations

Strategy	Priority	Responsibility	Timeline	Est. Cost	Potential Funding
Recovery Plan	High	Unknown	Unknown	Unknown	Unknown
Continue to update/develop mutual aid agreements for winter storms between County and municipal Public Works departments	Medium	Rock County Public Works; C-Beloit and C-Janesville Public Works	Ongoing	Staff time	Existing budgets

City of Janesville: Critical Infrastructure and Key Resources



All datasets developed by CARPC unless otherwise noted. 2022



Community Services

- Churches/Religious Institutions
- Childcare Facility
- K-12 Schools
- Public Building/Municipal Hall

Highway System

- Interstate
- State Highway
- US Highway

Floodplain & Land

- 0.2% Flood Chance
- 1% Flood Chance
- Regulatory Floodway
- DNR Lands
- Tribal Lands

Lakes Less than 50 Acres

- Adult Group Homes
- Assisted Residential Facilities
- Nursing Homes

Rock Co. Businesses

- 300+ Employees

Public Protection/Care

- EMS
- Police Departments
- Fire Departments
- Hospital

North American Rail Lines

- Main Sub-Network

Non-Mainline Active Track

- Abandoned
- Out of Service
- Other

Outdoor Assets/Infrastructure

- Outdoor Warning System
- Culverts
- High Hazard Dam
- Low Hazard Dam
- Significant Hazard Dam
- Mobile Homes Parks

City of Janesville

Rock County WI Land Information, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, Esri, HERE, Garmin, FAO, NOAA, USGS, EPA, NPS

City of Milton

The City of Milton is located in the northeast quadrant of Rock County, northeast of Janesville. Its 2020 population was estimated at 5,716. There are no major waterbodies located within City limits, but Storrs Lake and Bowers Lake are located east of Highway 26 just outside of Milton. Rail lines intersect in the western part of the City, and State Highways 26 and 59 intersect in the east.

Hazard Priorities

The City views potential hazardous materials releases from local industries as a major threat to the community. This includes Evonik, a chemical manufacturing plant that is located near an elementary school and a business district.

Some flooding does occur from storm sewer overflow during heavy rain events. The City's only FEMA-designated floodplain is located at the intersection of Manogue Road and Vincent Street. Creeks in this area did flood in 2018 beyond the delineated floodplain boundary.

Event	Date	Impacts
Flooding	April 2018	Minor damage to homes in the community. Major damage to at least one business. Impassible roadways until flooding subsided. LP bulk tanks began floating off their supports at Milton Propane on John Paul Road.
Flash flooding	August 2018	Street closures Vehicles stalled in deep water

Assets and Vulnerabilities

The City's history, including the Milton House, is one of its top assets. As the industrial park continues to grow, the risk of industrial accidents grows as well. The railroad splits the city in half. The risk posed by rail traffic and the roadway closures that would be necessary if an incident were to occur are concerns.

Mitigation Strategy

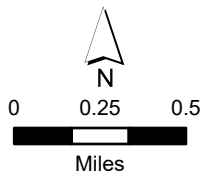
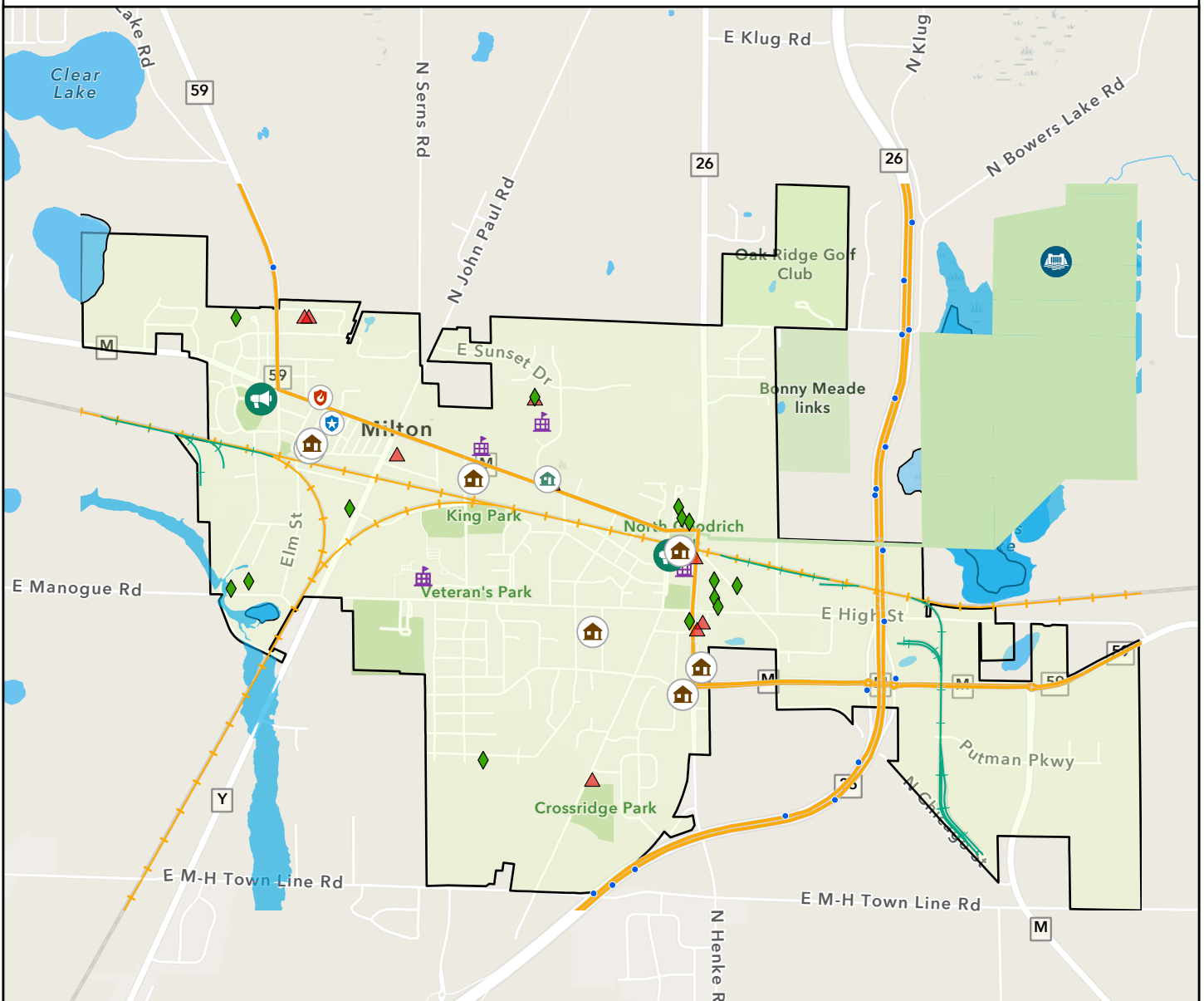
The WDNR has been working with Evonik, located at 337 Vincent Street, and the previous owner of the facility since 2010 to reduce ethylene oxide emissions from the plant. In September 2021, the DNR mailed letters to the 12 homes closest to the facility to notify them of the plant's emissions and explain the improvements made at the facility. The Mayor of Milton also visited each resident to follow up. The next step will be to develop permit conditions that reflect an emissions level consistent with cancer risks below 100-in-a-million.

The City mitigates flood damage through stormwater management and maintenance, including enforcement of its stormwater management ordinance.

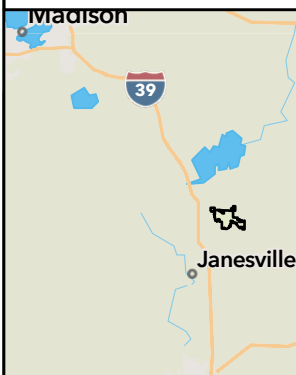
TABLE 19: City of Milton Local Action Recommendations

Strategy	Priority	Responsibility	Timeline	Est. Cost	Potential Funding
Work with new manufacturing companies joining the business park on emergency preparedness prior to opening	Medium	Milton Police, potentially Milton Fire	Ongoing	Staff time	City Budget

City of Milton: Critical Infrastructure and Key Resources



All datasets developed by CARPC unless otherwise noted. 2022



Community Services

- Churches/Religious Institutions
- Childcare Facility
- K-12 Schools
- Public Building/Municipal Hall

Highway System

- Interstate
- State Highway
- US Highway

Floodplain & Land

- 0.2% Flood Chance
- 1% Flood Chance
- Regulatory Floodway
- DNR Lands
- Tribal Lands

Lakes Less than 50 Acres

Assisted Living

- Adult Group Homes
- Assisted Residential Facilities
- Nursing Homes

Rock Co. Businesses

- 300+ Employees

Public Protection/Care

- EMS
- Police Departments
- Fire Departments
- Hospital

North American Rail Lines

- Main Sub-Network

Non-Mainline Active Track

- Abandoned
- Out of Service
- Other

Outdoor Assets/Infrastructure

- Outdoor Warning System
- Culverts
- High Hazard Dam
- Low Hazard Dam
- Significant Hazard Dam
- Mobile Homes Parks
- City of Milton

Village of Clinton

The Village of Clinton is located in the southeastern corner of Rock County within the Town of Clinton. The Village has a population of about 2,000 residents. County Road X intersects with Highway 140 in the center of the Village, and two lines of the Union Pacific railroad converge in the southeast.

Hazard Priorities

The Village’s only flood impact is due to overflowing street drains during heavy rain events.

Event	Date	Impacts
Train derailment	2021	Denied access to truck route for several hours

Assets and Vulnerabilities

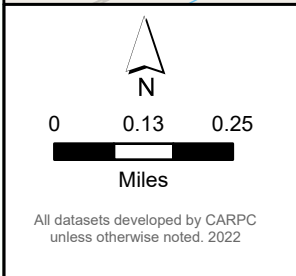
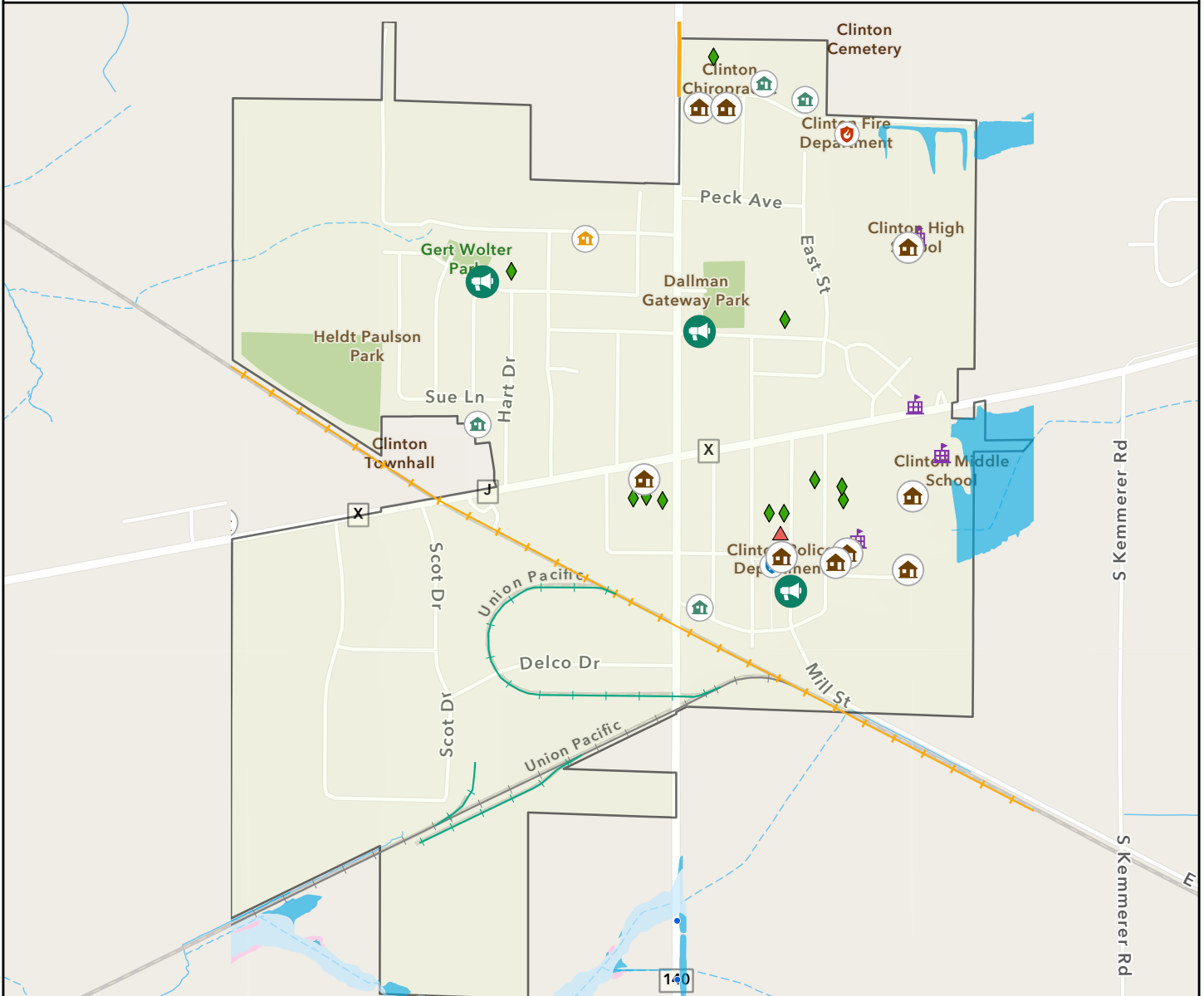
Clinton’s key assets include its power station, water tower, and water treatment plant along with its grade, middle, and high schools. Local businesses Delong Co and Scot Forge store chemicals on site. There are three elderly/dementia facilities in Clinton. About 5 percent of the Village’s population is Hispanic or Latino, which includes many non or limited English speakers. In 2022 a referendum passed consolidating the School District of Clinton from three locations to two: the Clinton Elementary School and the Clinton Junior Senior High School.

Mitigation Strategy

There are currently no local efforts or programs to mitigate flood damage. The Village is interested in increasing security measures at its water tower and electric substation to mitigate disruption of lifelines. The Clinton Police Department is also interested in partnering with the school district to fund new School Resource Officer (SRO) position to mitigate active threats. The railroad has been updating its infrastructure during the past two years.

Strategy	Priority	Responsibility	Timeline	Est. Cost	Potential Funding
Increase security measures at water tower, sewer facilities, and Alliant Energy electric sub-station	Medium	Public Works, T-Bradford, Alliant Energy	2 years	Unknown	ARPA-SLFRF, Alliant Energy
Partner with the school district to fund new School Resource Officer position	Medium	Police Department, School District	2 years	SRO salary	School district, Village budgets
Pursue community NFIP participation	Low	Village Administrator	1 year	Staff time, lawyer fees	Village budget

Village of Clinton: Critical Infrastructure and Key Resources



<p>Community Services</p> <ul style="list-style-type: none"> Churches/Religious Institutions Childcare Facility K-12 Schools Public Building/Municipal Hall <p>Highway System</p> <ul style="list-style-type: none"> Interstate State Highway US Highway <p>Floodplain & Land</p> <ul style="list-style-type: none"> 0.2% Flood Chance 1% Flood Chance Regulatory Floodway DNR Lands Tribal Lands 	<p>Assisted Living</p> <ul style="list-style-type: none"> Adult Group Homes Assisted Residential Facilities Nursing Homes <p>Rock Co. Businesses</p> <ul style="list-style-type: none"> 300+ Employees <p>Public Protection/Care</p> <ul style="list-style-type: none"> EMS Police Departments Fire Departments Hospital <p>North American Rail Lines</p> <ul style="list-style-type: none"> Main Sub-Network 	<ul style="list-style-type: none"> Lakes Less than 50 Acres Non-Mainline Active Track Abandoned Out of Service Other <p>Outdoor Assets/Infrastructure</p> <ul style="list-style-type: none"> Outdoor Warning System Culverts High Hazard Dam Low Hazard Dam Significant Hazard Dam Mobile Homes Parks Village of Clinton
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Village of Footville

The Village of Footville is located in the southwest quadrant of Rock County in the Towns of Center and Plymouth. Footville is home to about 772 people according to the 2020 Decennial Census. Bass Creek runs east-west along the Village’s southwest boundary.

Hazard Priorities

Tornados, flash flooding, and major snowstorms are the biggest hazard priorities for the Village of Footville. Flooding occurs primarily along Bass Creek.

Assets and Vulnerabilities

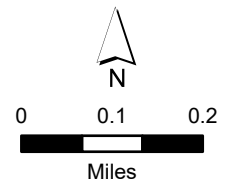
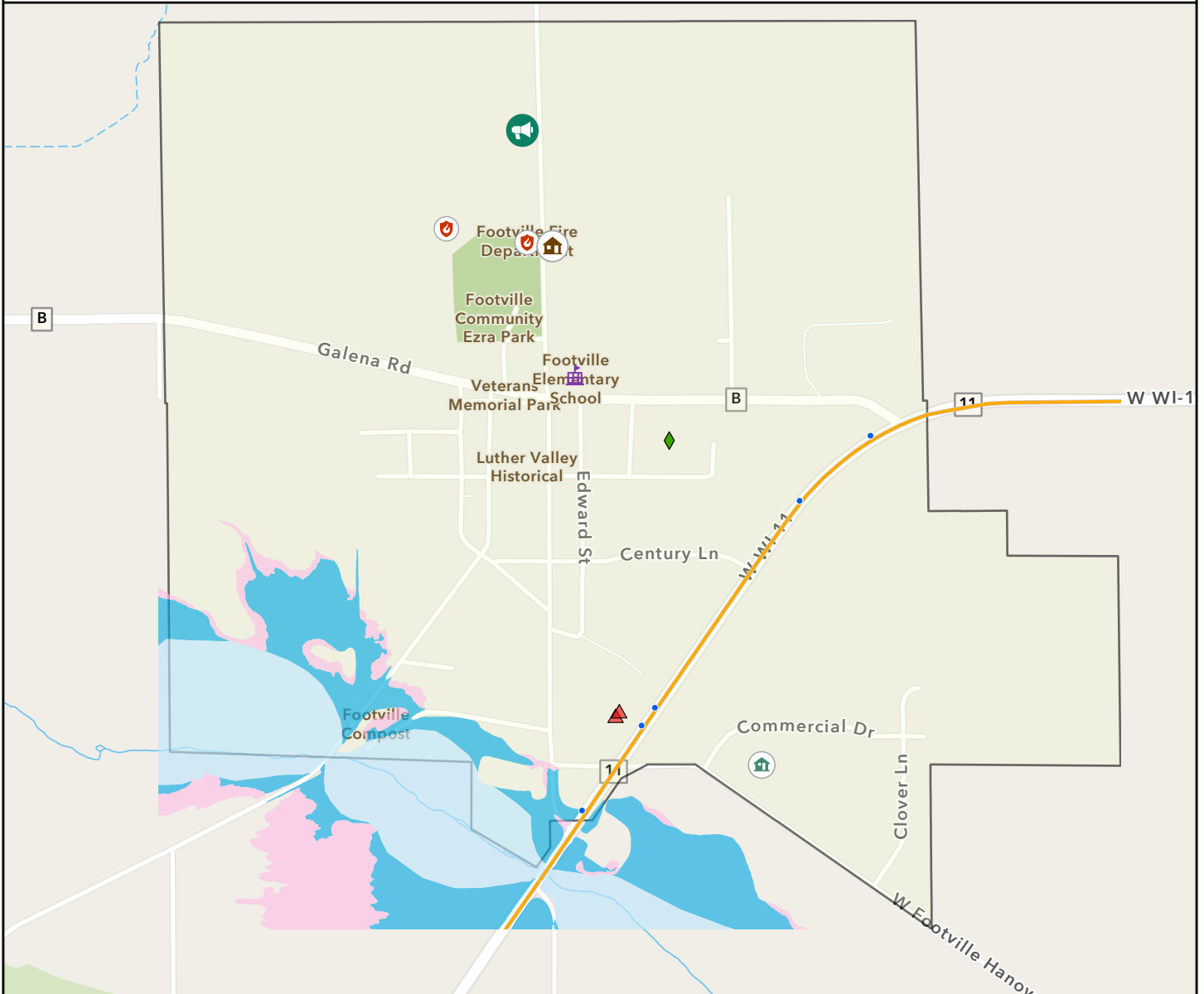
St. Elizabeth’s Nursing Home and Old School apartments are two of the Village’s top priorities during disaster events. Residences are located far enough from the Bass Creek floodplain to avoid most flood impacts. Owing to Footville’s relatively high ratio of renters to homeowners and high turnover in rental properties, there may be a significant population of people new to/unfamiliar with the area at any given time.

Mitigation Strategy

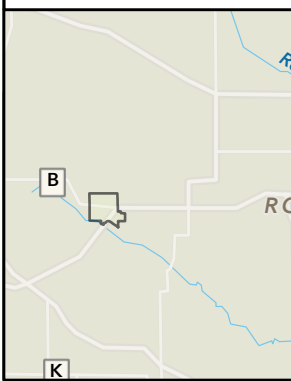
Footville has one pole-mounted public warning siren at its fire station. The Village conducts ongoing public education related to fire safety along with routine fire inspections.

TABLE 22: Village of Footville Local Action Recommendations					
Strategy	Priority	Responsibility	Timeline	Est. Cost	Potential Funding
Develop a plan to address future floodplain issues along Bass Creek	Medium		3 years	Staff time	BRIC, HMGP, FMA, Village budget

Village of Footville: Critical Infrastructure and Key Resources



All datasets developed by CARPC unless otherwise noted. 2022



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| <p>Community Services</p> <ul style="list-style-type: none"> Churches/Religious Institutions Childcare Facility K-12 Schools Public Building/Municipal Hall <p>Highway System</p> <ul style="list-style-type: none"> Interstate State Highway US Highway <p>Floodplain & Land</p> <ul style="list-style-type: none"> 0.2% Flood Chance 1% Flood Chance Regulatory Floodway DNR Lands Tribal Lands | <p>Assisted Living</p> <ul style="list-style-type: none"> Adult Group Homes Assisted Residential Facilities Nursing Homes <p>Rock Co. Businesses</p> <ul style="list-style-type: none"> 300+ Employees <p>Public Protection/Care</p> <ul style="list-style-type: none"> EMS Police Departments Fire Departments Hospital <p>North American Rail Lines</p> <ul style="list-style-type: none"> Main Sub-Network | <ul style="list-style-type: none"> Lakes Less than 50 Acres Non-Mainline Active Track Abandoned Out of Service Other <p>Outdoor Assets/Infrastructure</p> <ul style="list-style-type: none"> Outdoor Warning System Culverts High Hazard Dam Low Hazard Dam Significant Hazard Dam Mobile Homes Parks |
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Village of Orfordville

The Village of Orfordville is located in the southwest quadrant of Rock County at the intersection of Highway 11, Highway 213, and the Wisconsin and Southern Railroad. Its estimated 2020 population was just over 1,000 residents. Its small-town atmosphere makes Orfordville a place that people love to call home. The Village is home to some of the County’s best schools and is close to bigger cities. These factors have contributed to the Village’s recent rapid growth. This growth is expected to continue in the future.

Hazard Priorities

The Village’s top threat priorities include disruption of lifelines, including power failures, intentional disruption of water/sewer, water main breaks, and wells, cyber attacks (particularly on sewer and water infrastructure systems), and hazardous materials incidents, including the potential derailment of trains transporting chemicals through the Village, potential leaks or explosions from the natural gas pipeline, and chemicals stored for water and wastewater treatment processes.

Winter storms, severe storms (including hail, wind, and lightning), and flooding are Orfordville’s top hazard priorities. Although there is virtually no mapped floodplain within Village limits, localized flooding occurs on parts of the Beloit Street corridor including the intersections at Main Street, Spring Street, and Clark Street, as well as near Clark Street and Brodhead Street and Broadhead Street from Spiech Road to Highway 11. This is caused by inadequate storm system capacity coupled with inadequate drainage leaving the Village toward Highway 11. Debris and trees block the drainage area all the way to Potter Road.

TABLE 23: Village of Orfordville Recent Hazard Events

Event	Date	Impacts
Water tower power failure	4 times in 2022	Possible loss of water pressure and drinking water.
Lift station power failure	2 times in 2022	Potential to back up many homes with sewage.

Assets and Vulnerabilities

Orfordville’s infrastructure needs to be protected and maintained in order to provide basic services to its growing population. The Village’s key facilities include government buildings, public works, police, fire, and village hall, schools, and sewer and water infrastructure. The railroad runs east-west through the Village. A natural gas pipeline is located on north side of Village from Northern Natural Gas.

Orfordville’s vulnerable populations could benefit from ADA accessibility for downtown sidewalks, traffic signs for school crossings, assistance with utility bills, the addition of a clinic and/or pharmacy in town, and basic items for children and families.

Mitigation Strategy

To date, power failures at water tower and lift station have been mitigated with a backup engine at the tower and a backup generator at the lift station. The Village does not currently have back up power at its

second well house. The Village has secured its sewer and water infrastructure buildings to deter threats against the water supply and sewer system.

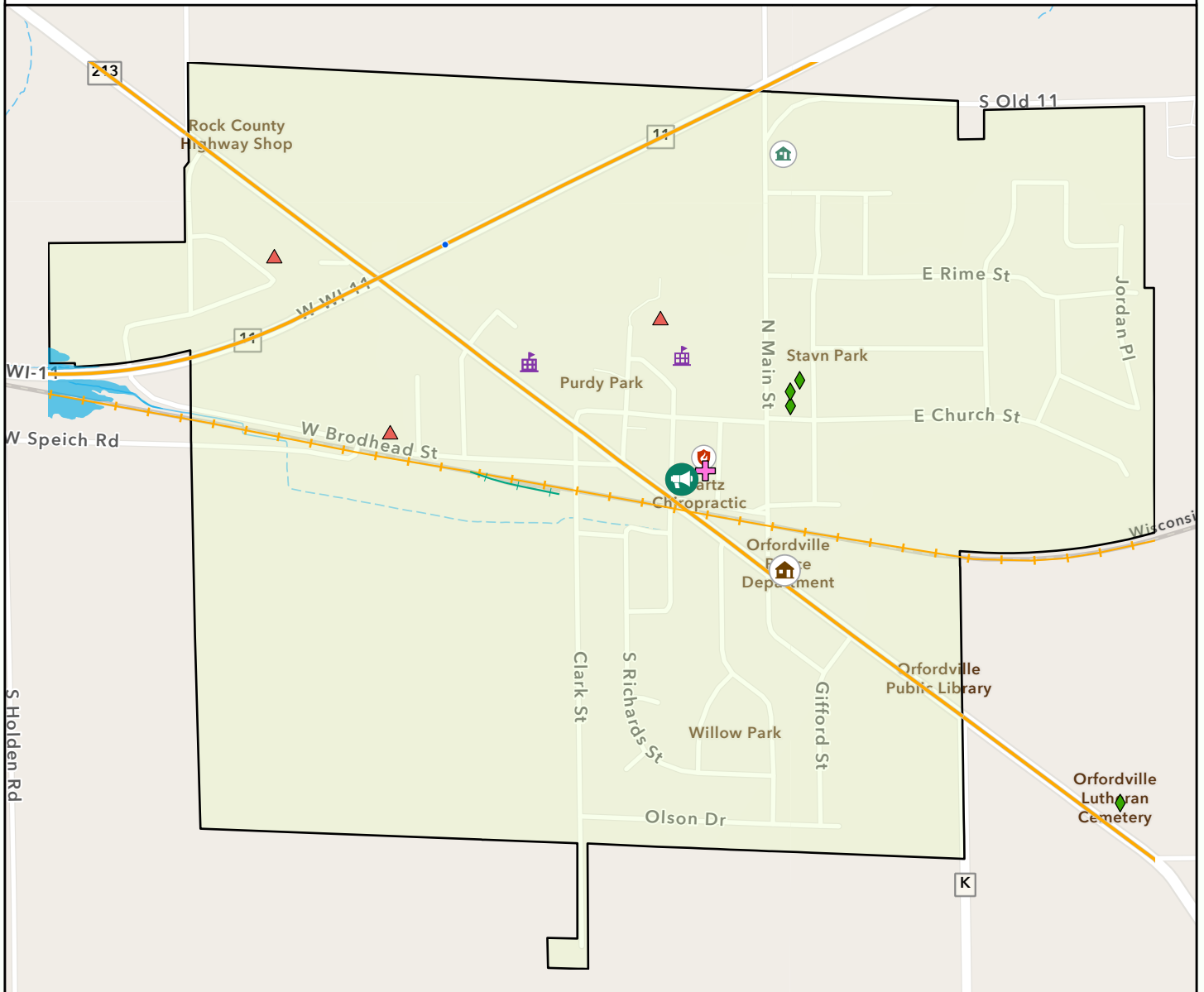
Attempts to upgrade the Village’s storm sewers have been cost prohibitive. Some ditch cleaning has also occurred, but more is needed to adequately mitigate flooding. The Village would like to conduct storm sewer cleaning, CIPP lining of sewers, and upgrading storm sewers as funding allows. All new storm sewers have been adequately sized.

Orfordville has had to make major adjustments to its treatment plant to accommodate bigger rainfall events in recent years. The Village anticipates increasing damages to stores and other infrastructure.

Significant additional funding is needed to implement mitigation measures. The Village is interested in new/greater state funding opportunities for fire and police, state and federal funding for infrastructure costs, particularly for smaller communities, and county-level coordination of mitigation funding opportunities.

TABLE 24: Village of Orfordville Local Action Recommendations					
Strategy	Priority	Responsibility	Timeline	Est. Cost	Potential Funding
Upgrade Village storm water system, including upsizing pipes that run through the downtown area heading towards Brodhead Street to alleviate flooding in that area	High	Public Works	Unknown	Unknown	BRIC, HMGP, FMA, ARPA-SLFRF Village budget
Install back up power system at second well house on Gifford St	High	Public Works	1-2 years	\$25-50k	BRIC, HMGP, ARPA-SLFRF

Village of Orfordville: Critical Infrastructure and Key Resources



All datasets developed by CARPC unless otherwise noted. 2022

<p>Community Services</p> <ul style="list-style-type: none"> Churches/Religious Institutions Childcare Facility K-12 Schools Public Building/Municipal Hall <p>Highway System</p> <ul style="list-style-type: none"> Interstate State Highway US Highway <p>Floodplain & Land</p> <ul style="list-style-type: none"> 0.2% Flood Chance 1% Flood Chance Regulatory Floodway DNR Lands Tribal Lands 	<p>Assisted Living</p> <ul style="list-style-type: none"> Adult Group Homes Assisted Residential Facilities Nursing Homes <p>Rock Co. Businesses</p> <ul style="list-style-type: none"> 300+ Employees <p>Public Protection/Care</p> <ul style="list-style-type: none"> EMS Police Departments Fire Departments Hospital <p>North American Rail Lines</p> <ul style="list-style-type: none"> Main Sub-Network 	<ul style="list-style-type: none"> Lakes Less than 50 Acres Abandoned Out of Service Other <p>Outdoor Assets/Infrastructure</p> <ul style="list-style-type: none"> Outdoor Warning System Culverts High Hazard Dam Low Hazard Dam Significant Hazard Dam Mobile Homes Parks
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Town of Avon

The Town of Avon is located in the southwestern corner of Rock County. The unincorporated community of Avon is located within the Town. The Sugar River runs diagonally through the southwest corner of the Town. According to the 2020 Decennial Census, the Town is home to 570 residents.

Hazard Priorities

The biggest priorities in Avon are flooding, wildfire, and agricultural spills and accidents. Particularly severe flooding occurs on West Beloit Newark Road from Highway T to S Avon Store Road. The Town anticipates increasing flood impacts from the Sugar River as rainfall amounts and the number of storm events continue to increase. The 1,700-acre Avon Bottoms Wildlife Area faces a significant risk of wildfires.

Event	Date	Impacts
Flooding	September 2022	Severe flooding closed roads and stranded motorists
Chemical spill	July 2022	Large chemical spill from agriculture truck
Wildfire	July 2021	Fast-moving wildfire in Avon Bottoms burned 30+ acres
Flooding	October 2019	Severe flooding incident on the Sugar River
Flooding	July 2017	Heavy rains caused the Sugar River to flood Avon Bottoms State Natural Area and County Road T

Assets and Vulnerabilities

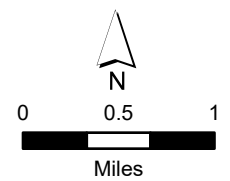
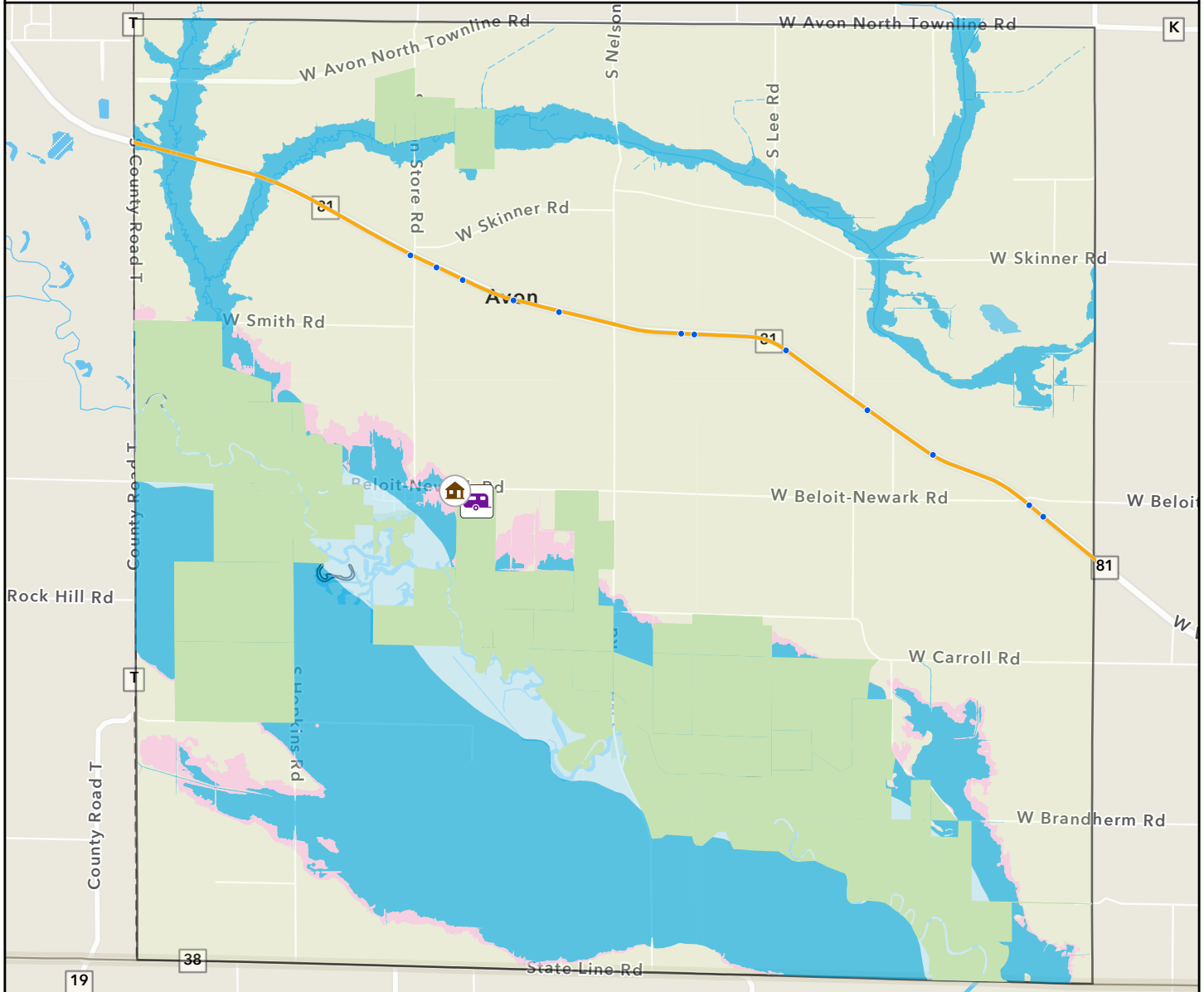
Avon’s elderly residents living in outdated homes are particularly susceptible to hazards.

Mitigation Strategy

The Town currently maintains overgrowth in drainage ditches to mitigate flooding. Flood mitigation and emergency shelter are the Town’s top mitigation needs.

Strategy	Priority	Responsibility	Timeline	Est. Cost	Potential Funding
Update Avon Town Hall capabilities to serve as an emergency shelter for extreme heat and cold and extended power outages	High	Town staff, RCEM support	Unknown	Unknown	HMGP, BRIC, CDBG-PF, Community Facilities Direct Loan & Grant Program
Explore flood mitigation options for W. Beloit Newark Road and other flood prone areas	High	Town staff, RCEM support	Unknown	Unknown	BRIC, FMA, FPMS

Town of Avon: Critical Infrastructure and Key Resources



All datasets developed by CARPC unless otherwise noted. 2022



Community Services

- Churches/Religious Institutions
- Childcare Facility
- K-12 Schools
- Public Building/Municipal Hall

Highway System

- Interstate
- State Highway
- US Highway

Floodplain & Land

- 0.2% Flood Chance
- 1% Flood Chance
- Regulatory Floodway
- DNR Lands
- Tribal Lands

Lakes Less than 50 Acres

- Assisted Living
 - Adult Group Homes
 - Assisted Residential Facilities
 - Nursing Homes

Rock Co. Businesses

- 300+ Employees

Public Protection/Care

- EMS
- Police Departments
- Fire Departments
- Hospital

North American Rail Lines

- Main Sub-Network

Non-Mainline Active Track

- Abandoned
- Out of Service
- Other

Outdoor Assets/Infrastructure

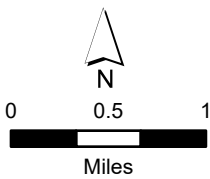
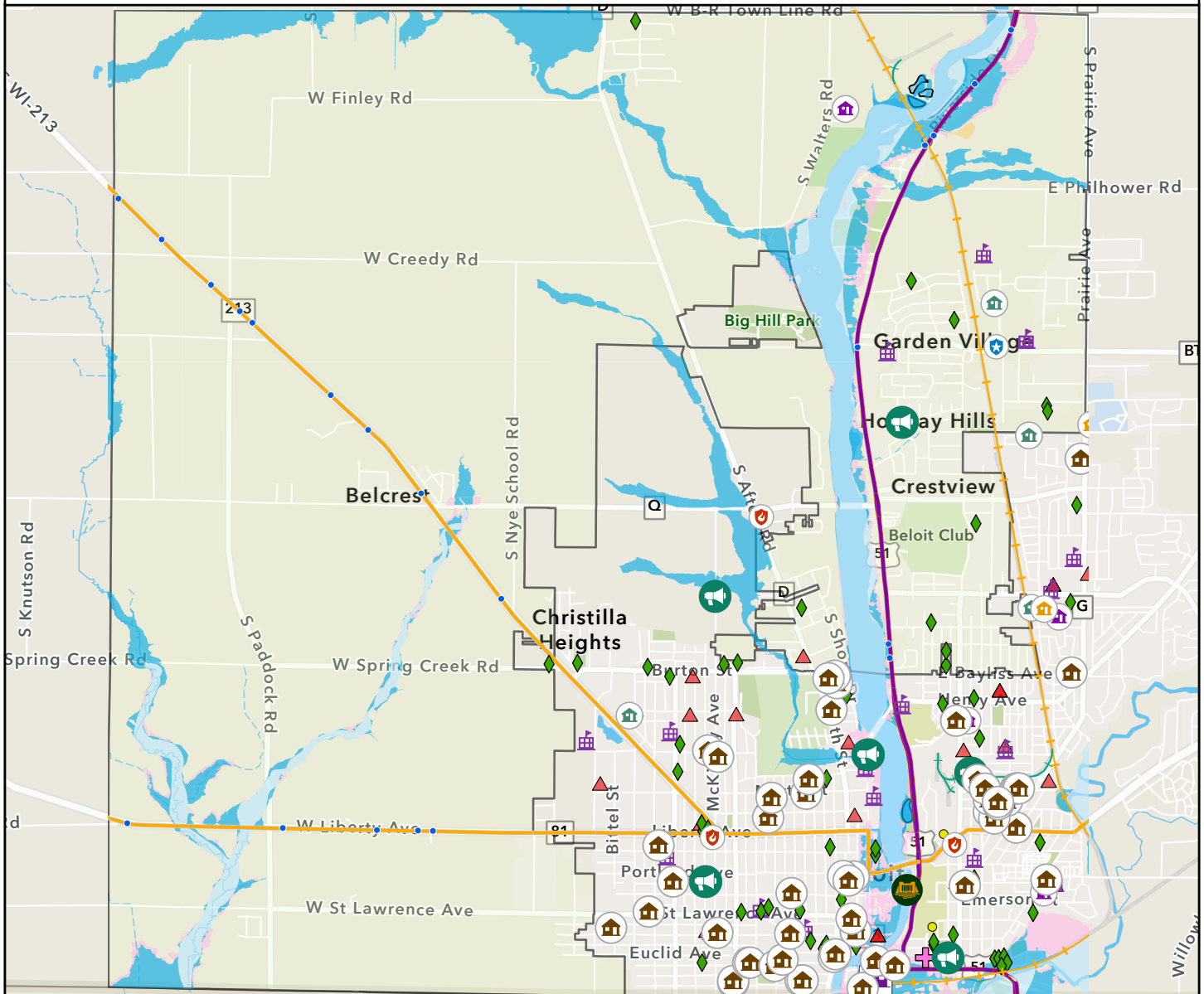
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- Culverts
- Mobile Homes Parks
- High Hazard Dam
- Low Hazard Dam
- Significant Hazard Dam
- Avon

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Town of Beloit

The Town of Beloit is adjacent to the City of Beloit in southern Rock County. With an estimated 2020 population of 7,721, Beloit is the County's most populous town. The unincorporated communities of Belcrest, Crestview, and Victory Heights are located in the Town of Beloit. Arterial roadways into the Town include U.S. Highway 51, and State Highways 213 and 81. Notable water bodies include the Rock River and East Fork Racoon Creek along with several unnamed creeks.

Town of Beloit: Critical Infrastructure and Key Resources



All datasets developed by CARPC unless otherwise noted. 2022



Community Services

- Churches/Religious Institutions
- Childcare Facility
- K-12 Schools
- Public Building/Municipal Hall

Highway System

- Interstate
- State Highway
- US Highway

Floodplain & Land

- 0.2% Flood Chance
- 1% Flood Chance
- Regulatory Floodway
- DNR Lands
- Tribal Lands

Lakes Less than 50 Acres

- Adult Group Homes
- Assisted Residential Facilities
- Nursing Homes

Rock Co. Businesses

- 300+ Employees

Public Protection/Care

- EMS
- Police Departments
- Fire Departments
- Hospital

North American Rail Lines

- Main Sub-Network

Non-Mainline Active Track

- Abandoned
- Out of Service
- Other

Outdoor Assets/Infrastructure

- Outdoor Warning System
- Culverts
- Mobile Homes Parks
- High Hazard Dam
- Low Hazard Dam
- Significant Hazard Dam

Town of Beloit

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Town of Bradford

The Town of Bradford is located in southeastern Rock County on the Walworth County border. The Town has an estimated 2020 population of roughly 1,000 residents. The unincorporated communities of Avalon, and Emerald Grove are located within the Town. The unincorporated community of Fairfield is also located partially in the Town. Major roadways include U.S. Highway 14 and WI-140. Turtle Creek runs through the southern part of the Town.

Hazard Priorities

Given their unpredictable nature and the Town’s limited resources, Bradford’s biggest priorities are natural hazards and secondary impacts of severe weather events.

Event	Date	Impacts
Covid-19 pandemic	2020-2022	Health, lifestyle, economic impacts
Straight-line winds	December 2021	Building damage
Tornado	August 2020	Severe weather threat
Polar vortex	January 2019	Extreme cold, school closures, livestock deaths, warming areas needed

Assets and Vulnerabilities

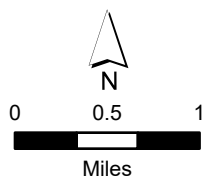
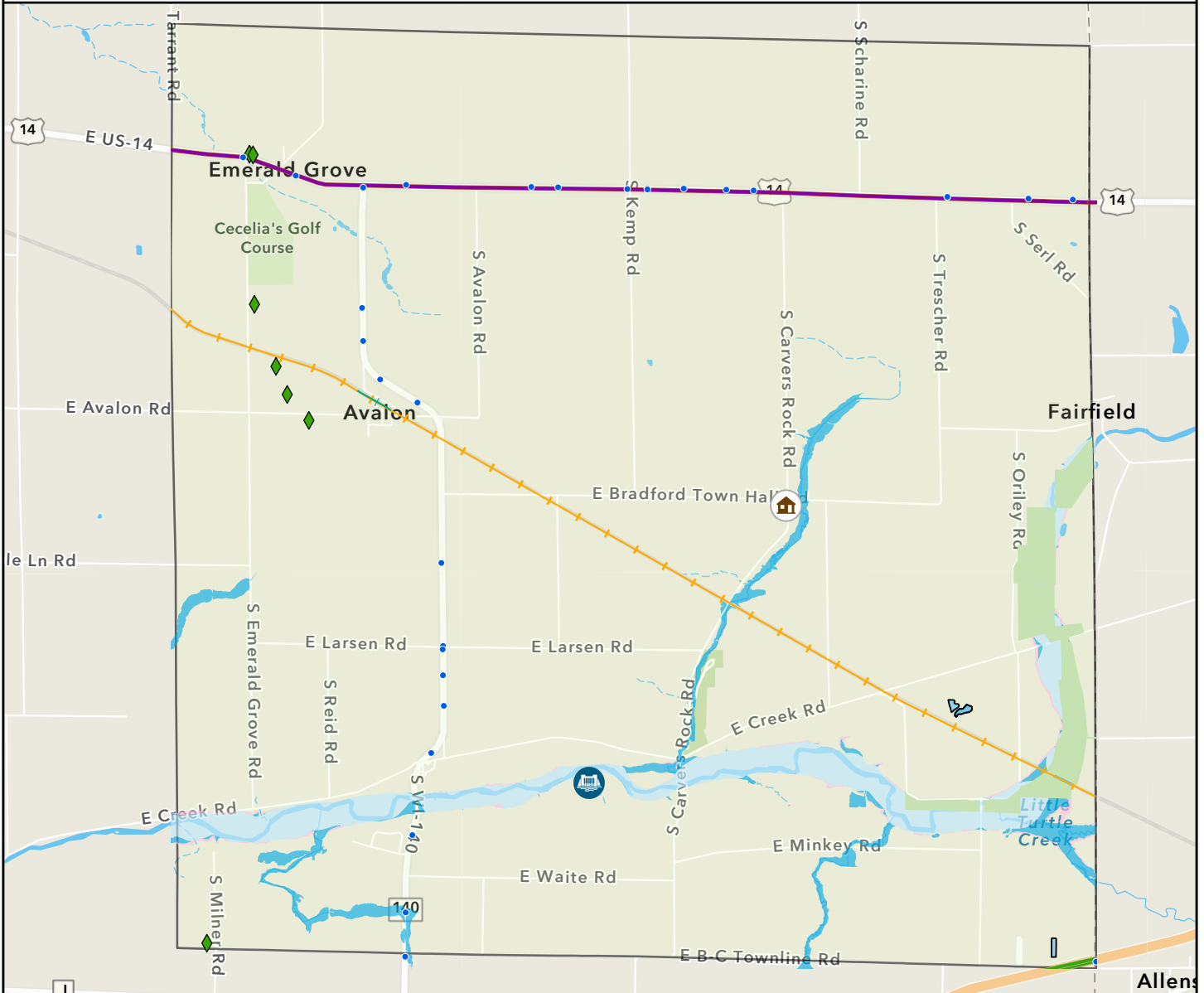
Bradford’s most important resources and facilities include Carver-Roehl Park, Town Hall, farms, residential homes, the Shady Hill Mobile Home Park, and an electric substation on S Odling Road, all of which are potentially vulnerable to hazards. In addition to the township’s children and elderly populations, many non-English speakers live in the mobile home park. Residents working and recreating outdoors are also more vulnerable to hazards. Flooding can occur along Turtle Creek.

Mitigation Strategy

The Town of Bradford is currently installing additional, larger culverts, diverting water, and regrading around new road construction to manage stormwater runoff. The Town is also updating and undergrounding utility lines and trimming trees to minimize disruption of lifelines. The Carver’s Rock and O’Riley bridges were replaced in 2021. Translating important outreach documents and increasing communication with key groups would mitigate risk for vulnerable populations.

Strategy	Priority	Responsibility	Timeline	Est. Cost	Potential Funding
Work with Zoning and Boards to stay current and updated on mitigation opportunities	Medium	Town Clerk	Ongoing	Staff time	Town/County budgets

Town of Bradford: Critical Infrastructure and Key Resources



All datasets developed by CARPC unless otherwise noted. 2022



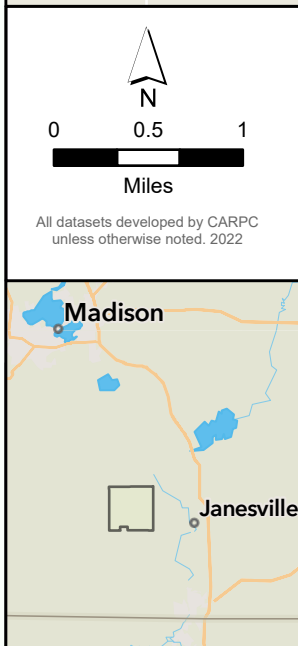
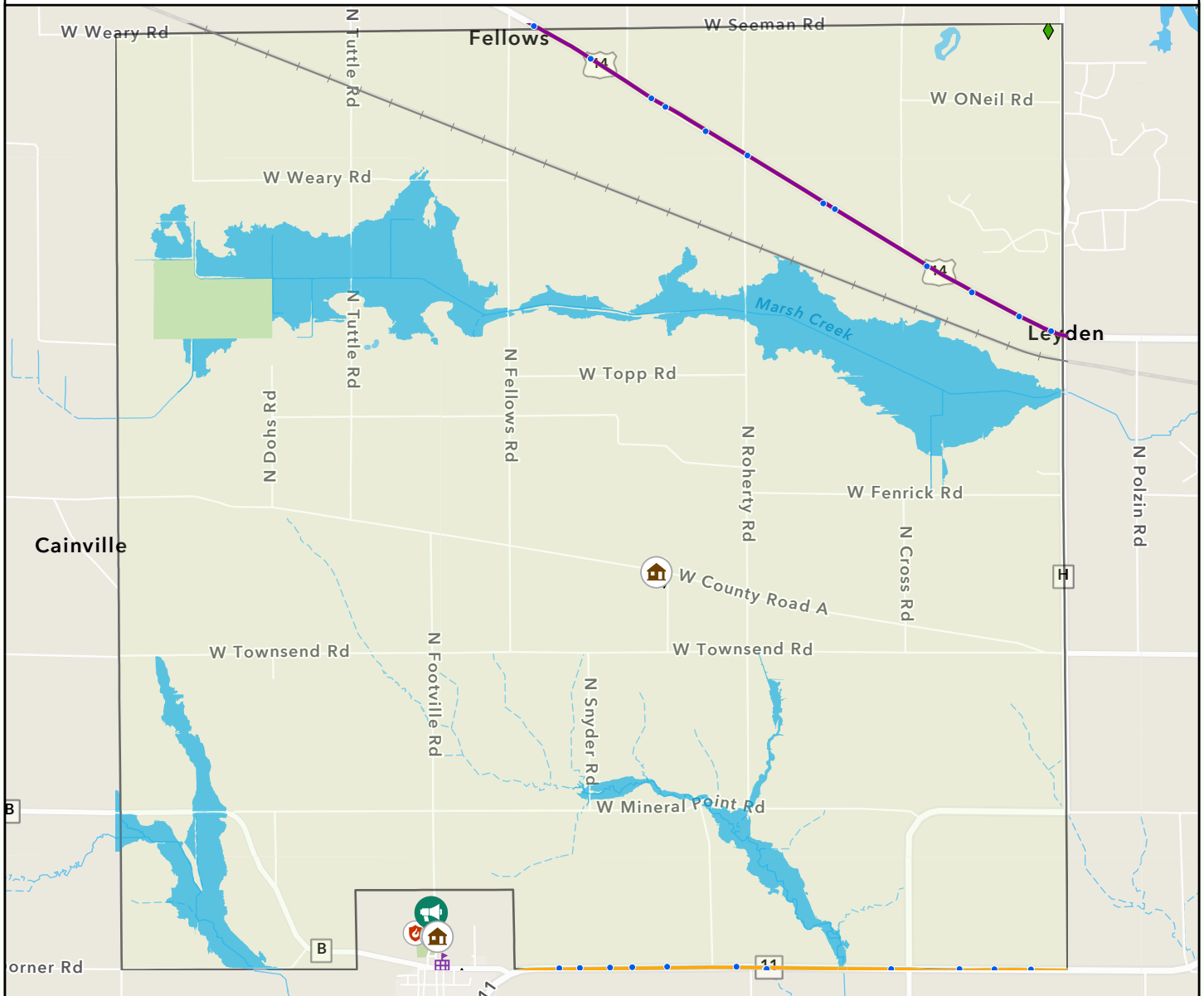
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Rock County WI Land Information, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, County of Dane, Esri, HERE, Garmin, FAO, NOAA, USGS, EPA, NPS

Town of Center

The Town of Center is located on County Road A west of the City of Janesville in northwestern Rock County. The Town has an estimated population of 1,046 people. The Town of Center contains the unincorporated community of Center and shares a border with the Village of Footville. US Highway 14, the Union Pacific Railroad, and Marsh Creek run through the Town.

Town of Center: Critical Infrastructure and Key Resources



<p>Community Services</p> <ul style="list-style-type: none"> Churches/Religious Institutions Childcare Facility K-12 Schools Public Building/Municipal Hall <p>Highway System</p> <ul style="list-style-type: none"> Interstate State Highway US Highway <p>Floodplain & Land</p> <ul style="list-style-type: none"> 0.2% Flood Chance 1% Flood Chance Regulatory Floodway DNR Lands Tribal Lands 	<p>Assisted Living</p> <ul style="list-style-type: none"> Adult Group Homes Assisted Residential Facilities Nursing Homes <p>Rock Co. Businesses</p> <ul style="list-style-type: none"> 300+ Employees <p>Public Protection/Care</p> <ul style="list-style-type: none"> EMS Police Departments Fire Departments Hospital <p>North American Rail Lines</p> <ul style="list-style-type: none"> Main Sub-Network 	<ul style="list-style-type: none"> Lakes Less than 50 Acres Non-Mainline Active Track Abandoned Out of Service Other <p>Outdoor Assets/Infrastructure</p> <ul style="list-style-type: none"> Outdoor Warning System Culverts High Hazard Dam Low Hazard Dam Significant Hazard Dam Mobile Homes Parks <p> Center</p>
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Rock County WI Land Information, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, Esri, HERE, Garmin, FAO, NOAA, USGS, EPA, NPS

Town of Clinton

The Town of Clinton is located in the southeastern corner of Rock County. The township’s estimated 2020 population is 889. The Village of Clinton and the unincorporated community of Bergen are located in the Town. The Town is primarily agricultural and considers prime farmland to be one of its top assets.

Hazard Priorities

The Town’s primary hazard concerns are fire, severe weather, and potential pipeline issues. The Town of Clinton does not see major flooding, though farmers’ fields sometimes accumulate standing water. Because the success of farmers is heavily weather dependent, severe weather is a priority in agricultural communities like Clinton.

Assets and Vulnerabilities

Clinton’s prime farmland is both an asset and a vulnerability. Other vulnerabilities include Scot Forge, Delong Co, the ATC electric station, and a hazardous liquid pipeline that runs north-south through the Town.

Mitigation Strategy

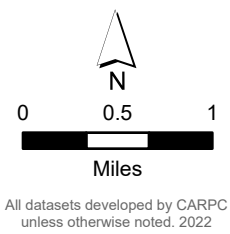
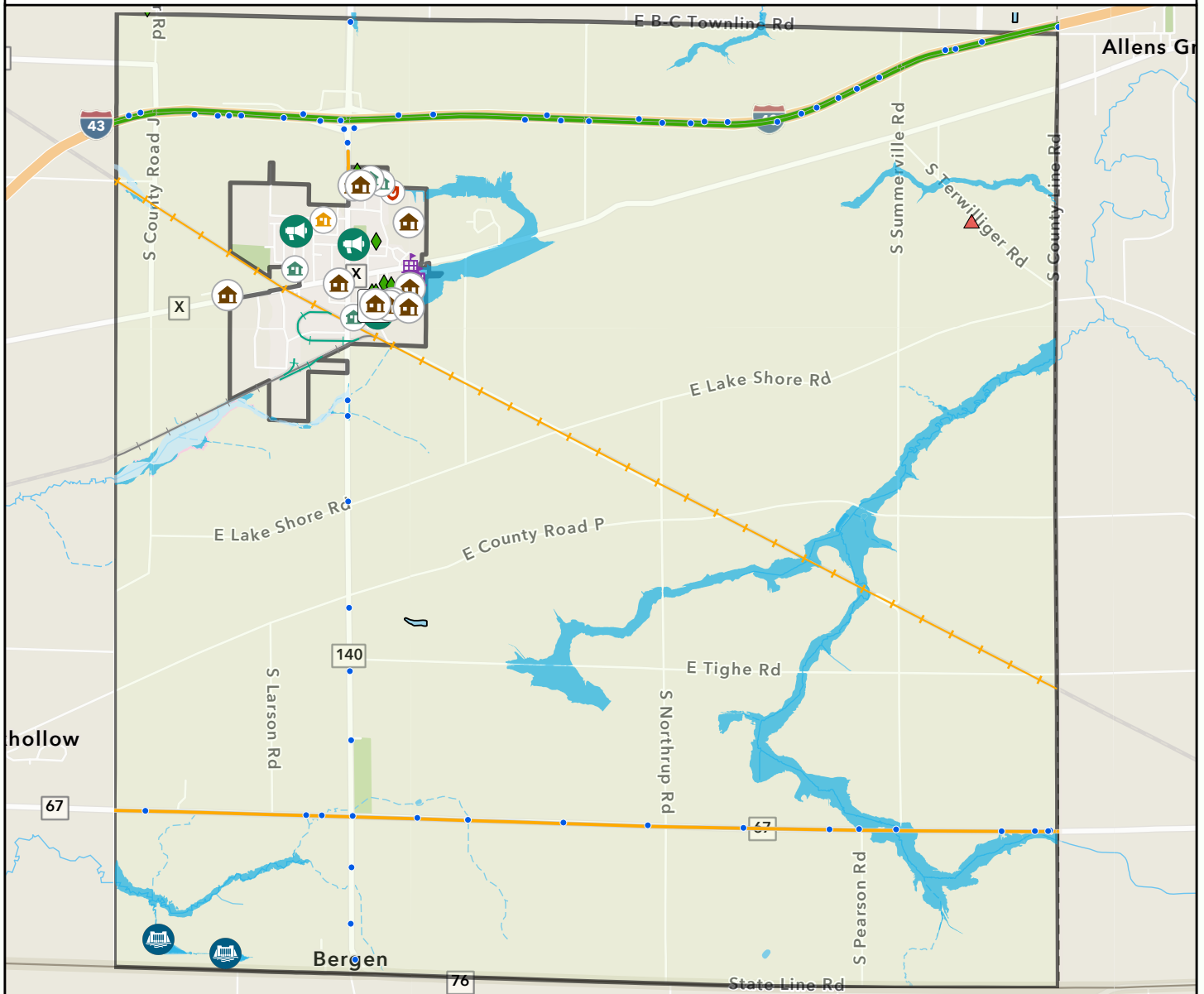
The Town’s current mitigation activities include road, ditch, and culvert maintenance to mitigate flood damage, trimming and removing trees that overhang roadways, and securing resources, training, and equipment for the local fire district.

Future mitigation priorities include public education, hazard response planning, ensuring police, fire, and EMS have adequate resources, maintaining communication capabilities, and collaboration between public safety and all levels of government.

TABLE 29: Town of Clinton Local Action Recommendations

Strategy	Priority	Responsibility	Timeline	Est. Cost	Potential Funding
Create an Emergency Management Plan and educate the community on the plan and how it would be implemented in different hazardous situations	Medium	Town administration	2 years	Unknown	BRIC, HMGP, EMPG, Village budget

Town of Clinton: Critical Infrastructure and Key Resources



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| <p>Community Services</p> <ul style="list-style-type: none"> Churches/Religious Institutions Childcare Facility K-12 Schools Public Building/Municipal Hall <p>Highway System</p> <ul style="list-style-type: none"> Interstate State Highway US Highway <p>Floodplain & Land</p> <ul style="list-style-type: none"> 0.2% Flood Chance 1% Flood Chance Regulatory Floodway DNR Lands Tribal Lands | <p>Lakes Less than 50 Acres</p> <ul style="list-style-type: none"> <p>Assisted Living</p> <ul style="list-style-type: none"> Adult Group Homes Assisted Residential Facilities Nursing Homes <p>Rock Co. Businesses</p> <ul style="list-style-type: none"> 300+ Employees <p>Public Protection/Care</p> <ul style="list-style-type: none"> EMS Police Departments Fire Departments Hospital <p>North American Rail Lines</p> <ul style="list-style-type: none"> Main Sub-Network | <ul style="list-style-type: none"> Non-Mainline Active Track Abandoned Out of Service Other <p>Outdoor Assets/Infrastructure</p> <ul style="list-style-type: none"> Outdoor Warning System Culverts Mobile Homes Parks High Hazard Dam Low Hazard Dam Significant Hazard Dam Town of Clinton |
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Rock County WI Land Information, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, Esri, HERE, Garmin, FAO, NOAA, USGS, EPA, NPS

Town of Fulton

The Town of Fulton is located in northern Rock County and has an estimated population of 3,580 people. The Town contains the unincorporated communities of Fulton and Indianford. The City of Edgerton and the unincorporated community of Newville are also partially in the Town.

Hazard Priorities

The Town’s hazard priorities are flooding and dam management. Flooding in the Town primarily occurs along the Rock River.

Assets and Vulnerabilities

Fulton’s primary concern is the Indianford Dam, which regulates Lake Koshkonong as it flows into the Rock River. The dam is currently controlled by the Wisconsin DNR. If the dam is adjusted too slowly during rain events, it causes high water levels along the Rock River in Fulton that can persist for weeks.

Owners of shoreline properties are most susceptible to flood impacts in the Town. There is one repetitive flood loss property along the Rock River.

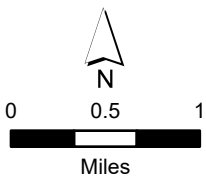
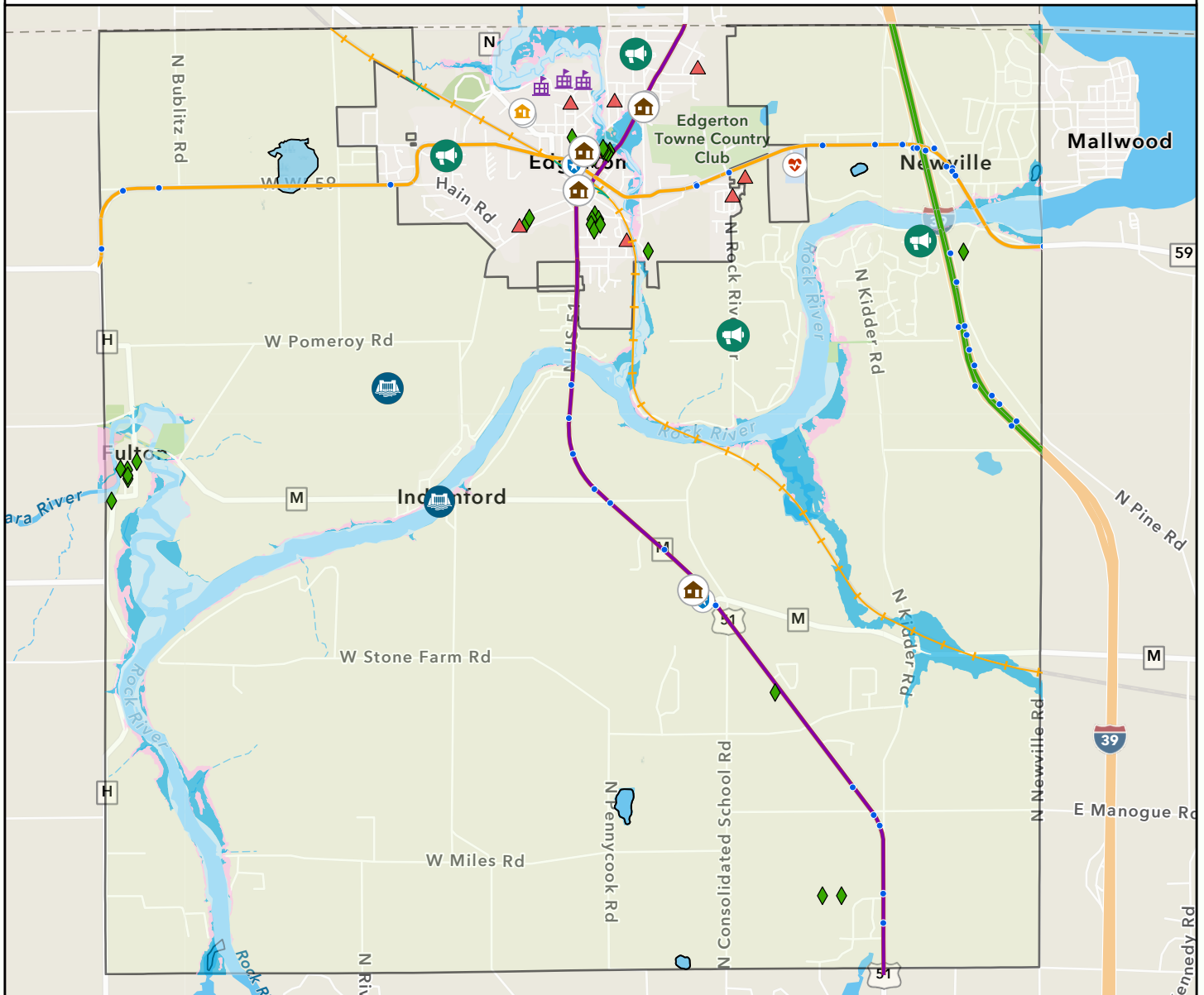
Mitigation Strategy

The Town currently maintains 50,000 sandbags in storage for use during flood events. The Town is no longer interested in pursuing the storm shelter project identified in the 2017 Rock County Hazard Mitigation Plan. The owner of Fulton’s repetitive loss property is not interested in exploring mitigation options at this time.

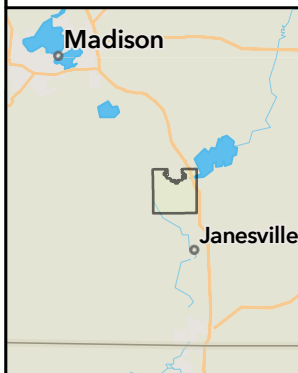
TABLE 30: Town of Fulton Local Action Recommendations

Strategy	Priority	Responsibility	Timeline	Est. Cost	Potential Funding
Improve coordination with Wisconsin DNR for better water level management at the Indianford Dam	High	Town Chair/staff, with County support	Ongoing	Staff time	Existing budget

Town of Fulton: Critical Infrastructure and Key Resources



All datasets developed by CARPC unless otherwise noted. 2022



Community Services

- Churches/Religious Institutions
- Childcare Facility
- K-12 Schools
- Public Building/Municipal Hall

Highway System

- Interstate
- State Highway
- US Highway

Floodplain & Land

- 0.2% Flood Chance
- 1% Flood Chance
- Regulatory Floodway
- DNR Lands
- Tribal Lands

Lakes Less than 50 Acres

Assisted Living

- Adult Group Homes
- Assisted Residential Facilities
- Nursing Homes

Rock Co. Businesses

- 300+ Employees

Public Protection/Care

- EMS
- Police Departments
- Fire Departments
- Hospital

North American Rail Lines

- Main Sub-Network

Non-Mainline Active Track

- Abandoned
- Out of Service
- Other

Outdoor Assets/Infrastructure

- Outdoor Warning System
- Culverts
- High Hazard Dam
- Low Hazard Dam
- Significant Hazard Dam
- Mobile Homes Parks

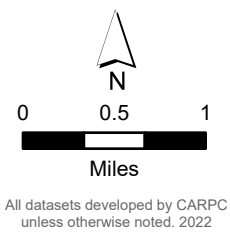
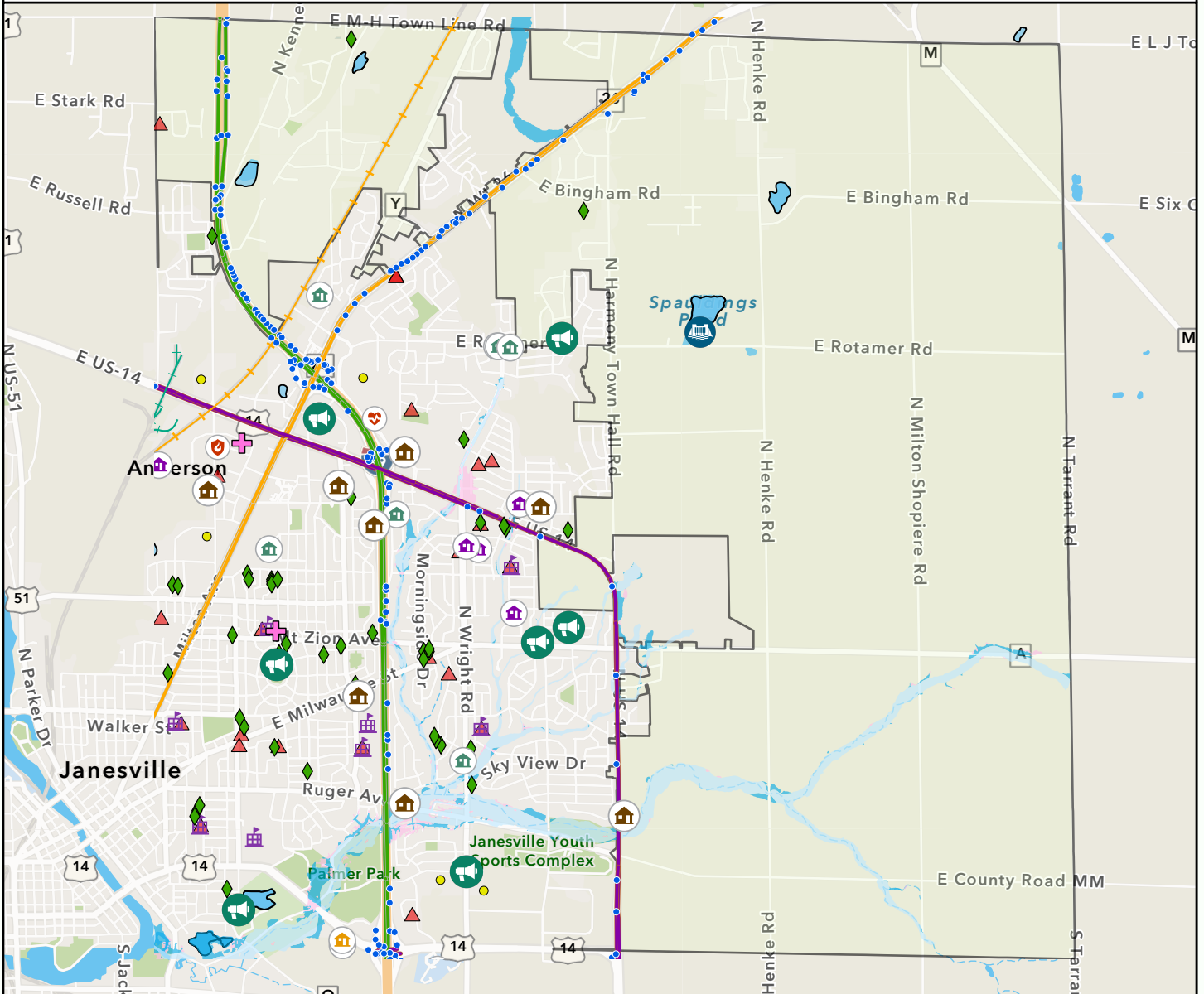
Fulton

Rock County WI Land Information, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, Esri, HERE, Garmin, FAO, NOAA, USGS, EPA, NPS

Town of Harmony

The Town of Harmony is located in northeastern Rock County bordering the northeast side of the City of Janesville. The Town consists of rural subdivisions and agricultural enterprises. Harmony's estimated 2020 population of 2,569 makes it one of the more populous towns in the County. Blackhawk Creek runs through the southern part of the Town. Major roadways include I-90 and US-14.

Town of Harmony: Critical Infrastructure and Key Resources



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| <p>Community Services</p> <ul style="list-style-type: none"> Churches/Religious Institutions Childcare Facility K-12 Schools Public Building/Municipal Hall <p>Highway System</p> <ul style="list-style-type: none"> Interstate State Highway US Highway <p>Floodplain & Land</p> <ul style="list-style-type: none"> 0.2% Flood Chance 1% Flood Chance Regulatory Floodway DNR Lands Tribal Lands | <p>Assisted Living</p> <ul style="list-style-type: none"> Adult Group Homes Assisted Residential Facilities Nursing Homes <p>Rock Co. Businesses</p> <ul style="list-style-type: none"> 300+ Employees <p>Public Protection/Care</p> <ul style="list-style-type: none"> EMS Police Departments Fire Departments Hospital <p>North American Rail Lines</p> <ul style="list-style-type: none"> Main Sub-Network | <ul style="list-style-type: none"> Lakes Less than 50 Acres Abandoned Out of Service Other <p>Outdoor Assets/Infrastructure</p> <ul style="list-style-type: none"> Outdoor Warning System Culverts Mobile Homes Parks High Hazard Dam Low Hazard Dam Significant Hazard Dam Harmony |
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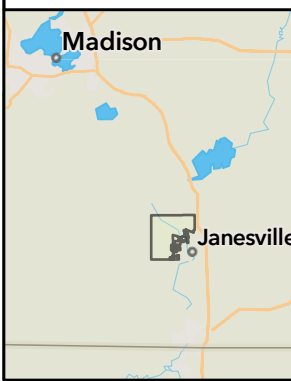
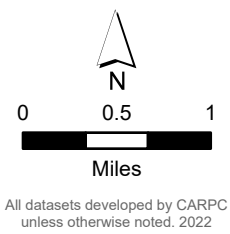
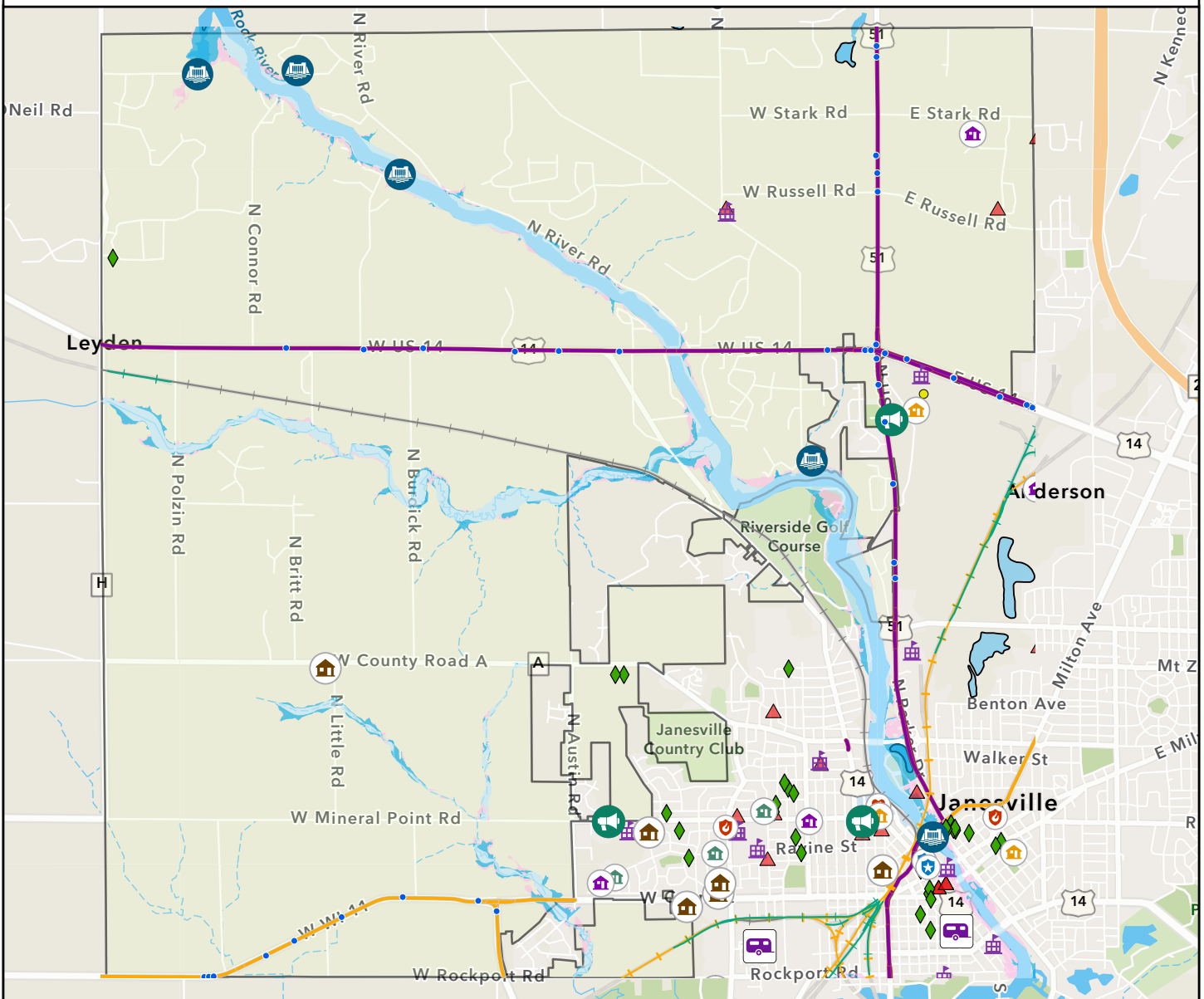
Rock County WI Land Information, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, Esri, HERE, Garmin, FAO, NOAA, USGS, EPA, NPS

Town of Janesville

The Town of Janesville is located west of the City of Janesville. The Town contains the unincorporated communities of Anderson and Leyden. The 2020 Decennial Census estimated the Town's population to be 3,665. The Town's water resources include the Rock River and Marsh and Fisher Creeks. US Highways 51 and 14 run through the Town.

There are two repetitive flood loss properties located in the Town of Janesville, one on the Rock River and one on Marsh Creek.

Town of Janesville: Critical Infrastructure and Key Resources



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| <p>Community Services</p> <ul style="list-style-type: none"> Churches/Religious Institutions Childcare Facility K-12 Schools Public Building/Municipal Hall <p>Highway System</p> <ul style="list-style-type: none"> Interstate State Highway US Highway <p>Floodplain & Land</p> <ul style="list-style-type: none"> 0.2% Flood Chance 1% Flood Chance Regulatory Floodway DNR Lands Tribal Lands | <p>Assisted Living</p> <ul style="list-style-type: none"> Adult Group Homes Assisted Residential Facilities Nursing Homes <p>Rock Co. Businesses</p> <ul style="list-style-type: none"> 300+ Employees <p>Public Protection/Care</p> <ul style="list-style-type: none"> EMS Police Departments Fire Departments Hospital <p>North American Rail Lines</p> <ul style="list-style-type: none"> Main Sub-Network | <p> Lakes Less than 50 Acres</p> <p> Non-Mainline Active Track</p> <p> Abandoned</p> <p> Out of Service</p> <p> Other</p> <p>Outdoor Assets/Infrastructure</p> <ul style="list-style-type: none"> Outdoor Warning System Culverts High Hazard Dam Low Hazard Dam Significant Hazard Dam Mobile Homes Parks Town of Janesville |
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Rock County WI Land Information, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, Esri, HERE, Garmin, FAO, NOAA, USGS, EPA, NPS

Town of Johnstown

The Town of Johnstown is an agricultural community located in the northeast quadrant of Rock County on the Walworth County border. The Town contains the unincorporated communities of Johnstown and Johnstown Center, both located along E County Road A. The Town’s estimated 2020 population is 766.

Hazard Priorities

The Town’s agricultural operations are most susceptible to severe storms, extreme heat, and drought.

Assets and Vulnerabilities

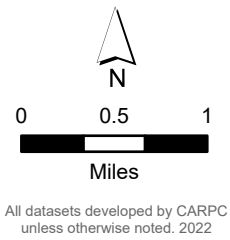
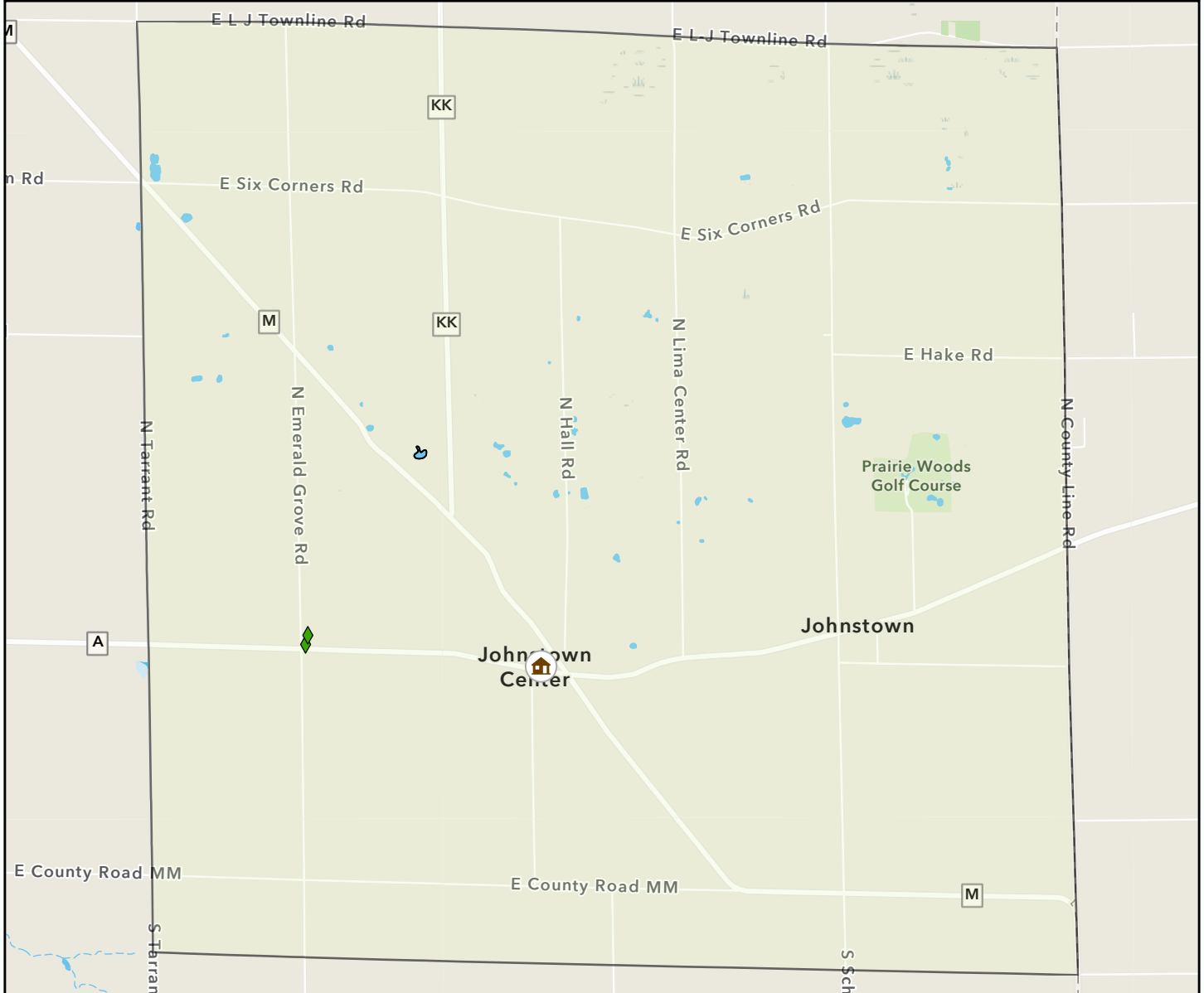
In addition to its farming assets, the Town’s key asset is its Community Center, a repurposed school building, with ample parking, playground, volleyball court, and picnic tables for community use.

Mitigation Strategy

The Town received FEMA funding for a road repair and culvert replacement project to alleviate localized flooding on Tarrant Road at the western edge of the Township.

TABLE 40: Town of Johnstown Local Action Recommendations					
Strategy	Priority	Responsibility	Timeline	Est. Cost	Potential Funding
Explore potential outdoor warning siren in the Town of Johnstown	Medium	Town/RCEM, County Communications Center	2 years	\$25-50k	BRIC, HMGP, EMPG

Town of Johnstown: Critical Infrastructure and Key Resources



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| <p>Community Services</p> <ul style="list-style-type: none"> Churches/Religious Institutions Childcare Facility K-12 Schools Public Building/Municipal Hall <p>Highway System</p> <ul style="list-style-type: none"> Interstate State Highway US Highway <p>Floodplain & Land</p> <ul style="list-style-type: none"> 0.2% Flood Chance 1% Flood Chance Regulatory Floodway DNR Lands Tribal Lands | <p>Assisted Living</p> <ul style="list-style-type: none"> Adult Group Homes Assisted Residential Facilities Nursing Homes <p>Rock Co. Businesses</p> <ul style="list-style-type: none"> 300+ Employees <p>Public Protection/Care</p> <ul style="list-style-type: none"> EMS Police Departments Fire Departments Hospital <p>North American Rail Lines</p> <ul style="list-style-type: none"> Main Sub-Network | <ul style="list-style-type: none"> Lakes Less than 50 Acres Non-Mainline Active Track Abandoned Out of Service Other <p>Outdoor Assets/Infrastructure</p> <ul style="list-style-type: none"> Outdoor Warning System Culverts High Hazard Dam Low Hazard Dam Significant Hazard Dam Mobile Homes Parks Johnstown |
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Town of La Prairie

The Town of La Prairie is located in the southeastern quadrant of the County southeast of Janesville. The Town is primarily agricultural with an estimated 2020 population of 784. Interstate 90 runs north-south through the western part of the Town, while the railroads run diagonally through La Prairie out of Janesville. Turtle Creek and its tributary comprise the Town's major water resources.

Hazard Priorities

The Town's top hazard priority is the potential for hazardous materials releases from the underground pipeline and along the railroad and interstate. In 2017, the Town experienced a severe thunderstorm that damaged property and downed several trees into roadways. The Town has also experienced large snowfalls, extreme cold, and flooding in recent years, which has caused road closures and damage.

Assets and Vulnerabilities

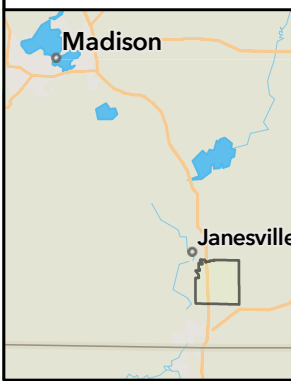
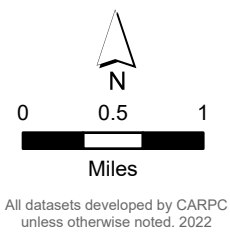
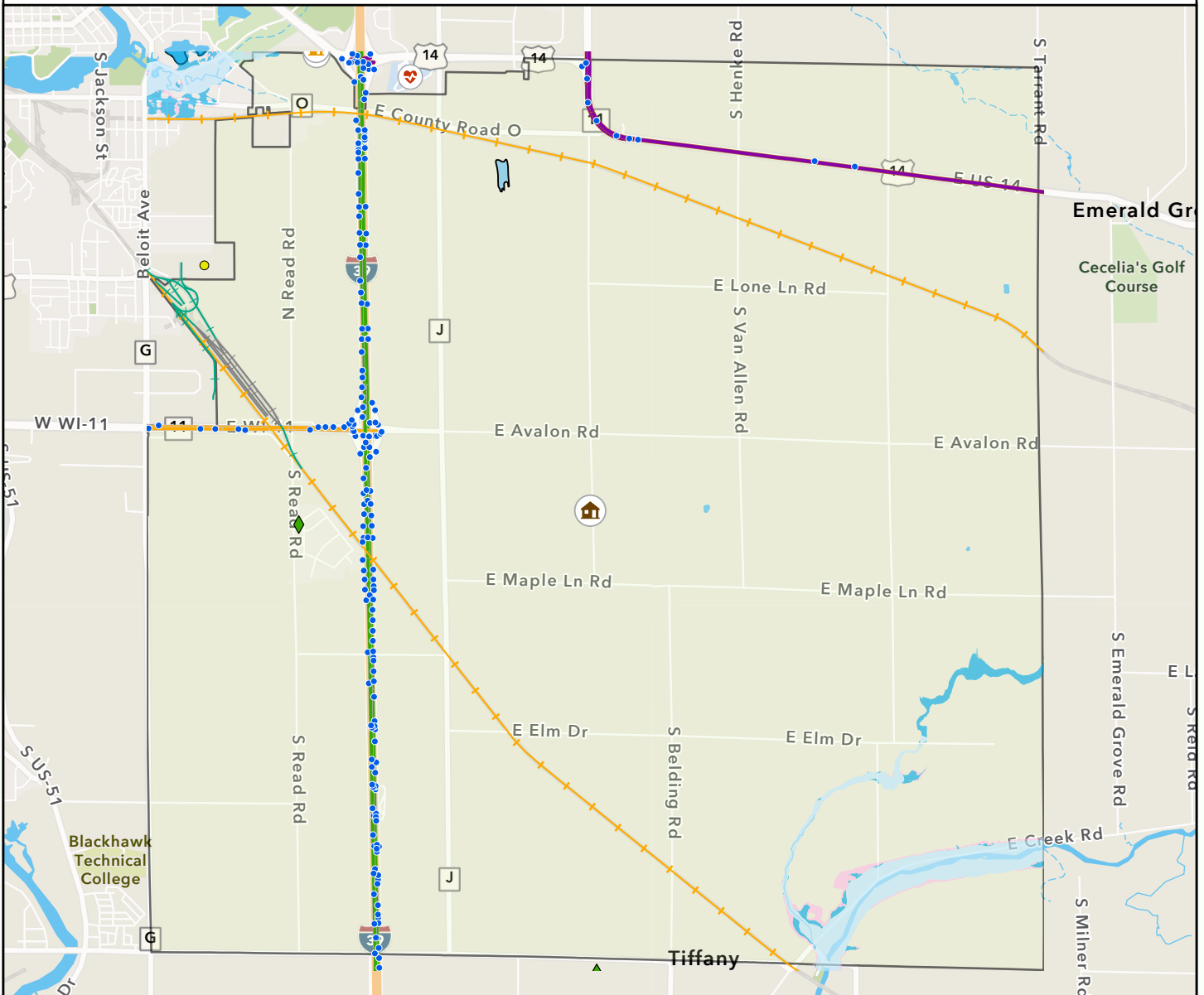
Corteva/Pioneer is La Prairie's major employer. Without professional IT staff, the Town is vulnerable to cyber threats. Cell and internet towers are critically important infrastructure.

The Town's elderly population and residents with limited resources are typically hardest hit during hazard events.

Mitigation Strategy

The Town currently mitigates flooding by maintaining culverts to prevent debris accumulation. It also maintains a road improvement plan.

Town of LaPrairie: Critical Infrastructure and Key Resources



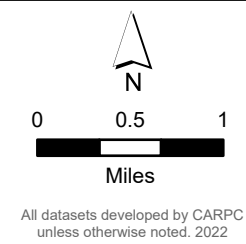
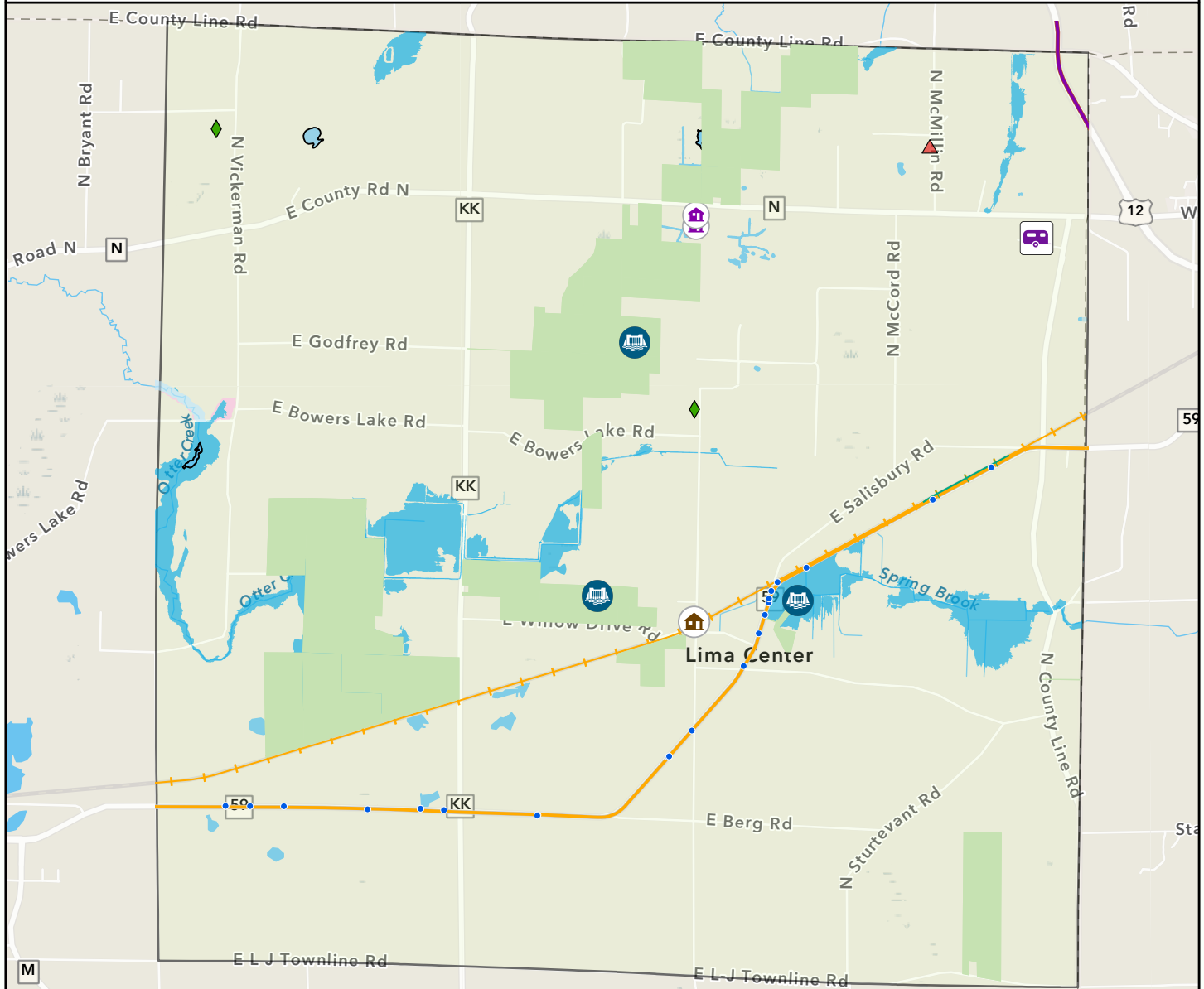
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| <p>Community Services</p> <ul style="list-style-type: none"> Churches/Religious Institutions Childcare Facility K-12 Schools Public Building/Municipal Hall <p>Highway System</p> <ul style="list-style-type: none"> Interstate State Highway US Highway <p>Floodplain & Land</p> <ul style="list-style-type: none"> 0.2% Flood Chance 1% Flood Chance Regulatory Floodway DNR Lands Tribal Lands | <p>Assisted Living</p> <ul style="list-style-type: none"> Adult Group Homes Assisted Residential Facilities Nursing Homes <p>Rock Co. Businesses</p> <ul style="list-style-type: none"> 300+ Employees <p>Public Protection/Care</p> <ul style="list-style-type: none"> EMS Police Departments Fire Departments Hospital <p>North American Rail Lines</p> <ul style="list-style-type: none"> Main Sub-Network | <ul style="list-style-type: none"> Lakes Less than 50 Acres Non-Mainline Active Track Abandoned Out of Service Other <p>Outdoor Assets/Infrastructure</p> <ul style="list-style-type: none"> Outdoor Warning System Culverts High Hazard Dam Low Hazard Dam Significant Hazard Dam Mobile Homes Parks |
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Rock County WI Land Information, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, Esri, HERE, Garmin, FAO, NOAA, USGS, EPA, NPS

Town of Lima

The Town of Lima is located in the northeast corner of Rock County, bordering Jefferson County to the north and Walworth County to the east. At the time of the 2020 Decennial Census, the Town had an estimated population of 1,271 people. The unincorporated community of Lima Center is located off of WI-59 in the Town. The Town's major water features are Otter Creek in the west and Spring Creek in the east. A mobile home park is located off of N County Line Road at E County Road N in the northeastern part of the Town.

Town of Lima: Critical Infrastructure and Key Resources



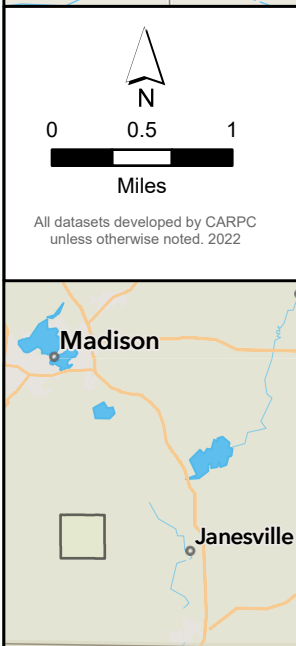
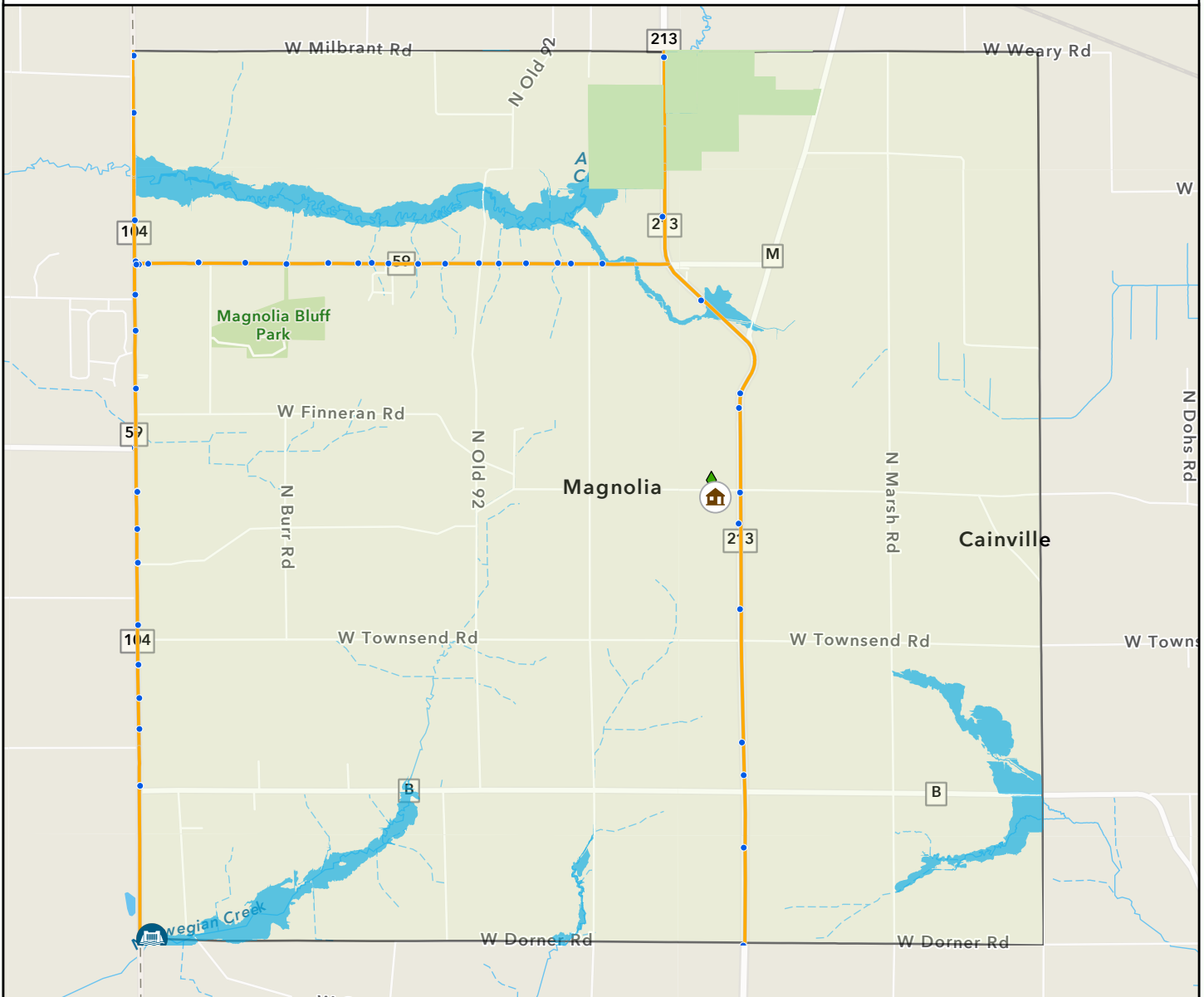
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| <p>Community Services</p> <ul style="list-style-type: none"> Churches/Religious Institutions Childcare Facility K-12 Schools Public Building/Municipal Hall <p>Highway System</p> <ul style="list-style-type: none"> Interstate State Highway US Highway <p>Floodplain & Land</p> <ul style="list-style-type: none"> 0.2% Flood Chance 1% Flood Chance Regulatory Floodway DNR Lands Tribal Lands | <p>Assisted Living</p> <ul style="list-style-type: none"> Adult Group Homes Assisted Residential Facilities Nursing Homes <p>Rock Co. Businesses</p> <ul style="list-style-type: none"> 300+ Employees <p>Public Protection/Care</p> <ul style="list-style-type: none"> EMS Police Departments Fire Departments Hospital <p>North American Rail Lines</p> <ul style="list-style-type: none"> Main Sub-Network | <p> Lakes Less than 50 Acres</p> <ul style="list-style-type: none"> Non-Mainline Active Track Abandoned Out of Service Other <p>Outdoor Assets/Infrastructure</p> <ul style="list-style-type: none"> Outdoor Warning System Culverts High Hazard Dam Low Hazard Dam Significant Hazard Dam Mobile Homes Parks |
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Town of Magnolia

The Town of Magnolia is located in northeastern Rock County on the Green County border. The Town is primarily agricultural with an estimated 742 residents in 2020. State Highways 213 and 59 intersect in the northern part of the Town. Allen Creek, Bass Creek, and Norwegian Creek all have mapped floodplains in the Town of Magnolia. The unincorporated communities of Cainville and Magnolia are located in the Town.

Town of Magnolia: Critical Infrastructure and Key Resources



Community Services

- Churches/Religious Institutions
- Childcare Facility
- K-12 Schools
- Public Building/Municipal Hall

Highway System

- Interstate
- State Highway
- US Highway

Floodplain & Land

- 0.2% Flood Chance
- 1% Flood Chance
- Regulatory Floodway
- DNR Lands
- Tribal Lands

Lakes Less than 50 Acres

Assisted Living

- Adult Group Homes
- Assisted Residential Facilities
- Nursing Homes

Rock Co. Businesses

- 300+ Employees

Public Protection/Care

- EMS
- Police Departments
- Fire Departments
- Hospital

North American Rail Lines

- Main Sub-Network

Non-Mainline Active Track

- Abandoned
- Out of Service
- Other

Outdoor Assets/Infrastructure

- Outdoor Warning System
- Culverts
- High Hazard Dam
- Low Hazard Dam
- Significant Hazard Dam
- Mobile Homes Parks
- Magnolia

Town of Milton

The Town of Milton is located in northeast Rock County with a 2020 population of 3,100. The City of Milton and the unincorporated communities of Charlie Bluff, Coopers Shores, and Maple Beach are located within the Town. Prominent water bodies include Lake Koshkonong in the northwest corner of the Town along with several smaller inland lakes and ponds such as Clear Lake, Grass Lake, and Storrs Lake.

Hazard Priorities

Severe weather, tornadoes, and flooding are top hazard priorities for the Town of Milton. In 2008 and 2014, massive spring thaws and heavier-than-normal rains pushed Lake Koshkonong out of its normal bowl, causing flooding in the Mallwood and Charlie Bluff areas. Flooding issues around Clear and Grass Lakes have been ongoing since 2008, when the area sustained a 500-year flood event.

During that event, late winter and early spring thaws caused the Rock River, Lake Koshkonong, and nearby water bodies to flood. As the weather warmed, floodwaters on the Rock River and Lake Koshkonong receded to normal levels. Clear and Grass Lakes, however, lack natural outlets, causing water levels to remain high.

With the exception of a three-year period around 2012 to 2015, water levels on Clear and Grass Lakes have been higher than the 60-year average. From 2018 to 2019, this area experienced sustained flooding for over a year. During this time, Clear Lake Road was frequently impassible, compromising emergency service response to the area. Anticipated increases in future precipitation will likely exacerbate chronic flooding in this and other closed basin systems.

TABLE 41: Town of Milton Recent Hazard Events

Event	Date	Impacts
Flooding of Clear Lake and Grass Lake	2018-2019	Impacted residents on the south side of Grass Lake as well as residents around Clear Lake with the heaviest impact to Blackhawk Campgrounds. There was also impact along STH 59 where the shoulder of the highway had to be closed for 2-3 years due to water encroaching on the travel lanes. One resident was affected in this area and had to build a secondary driveway.
Flooding	2008 2014	Residents in Mallwood and Charlie Bluff were cut off from their residences due to the flood waters blocking the roadways leading into these subdivisions.

Assets and Vulnerabilities

The Town of Milton has a heavily populated recreational area near Lake Koshkonong and Clear Lake. With five campgrounds within a 2-mile stretch along Highway 59, the Town’s population doubles during the summer months. The Town estimates that about 60 percent of its residents live in the community year-round. There are some properties in poor condition that are used primarily as vacation properties or rentals.

In addition to its recreational assets, the Town contains major agricultural areas. Of the four repetitive flood loss properties in the Town of Milton, three are located on Lake Koshkonong and one is located on Grass Lake.

Mitigation Strategy

In 2010, Town funds were used to rebuild and raise Charlie Bluff Road where flooding occurred as this is the only road that serves that subdivision. Measures were also taken to elevate Blackhawk Campground’s access road to avoid future closures due to flooding.

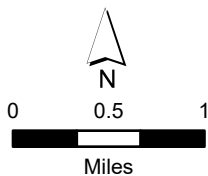
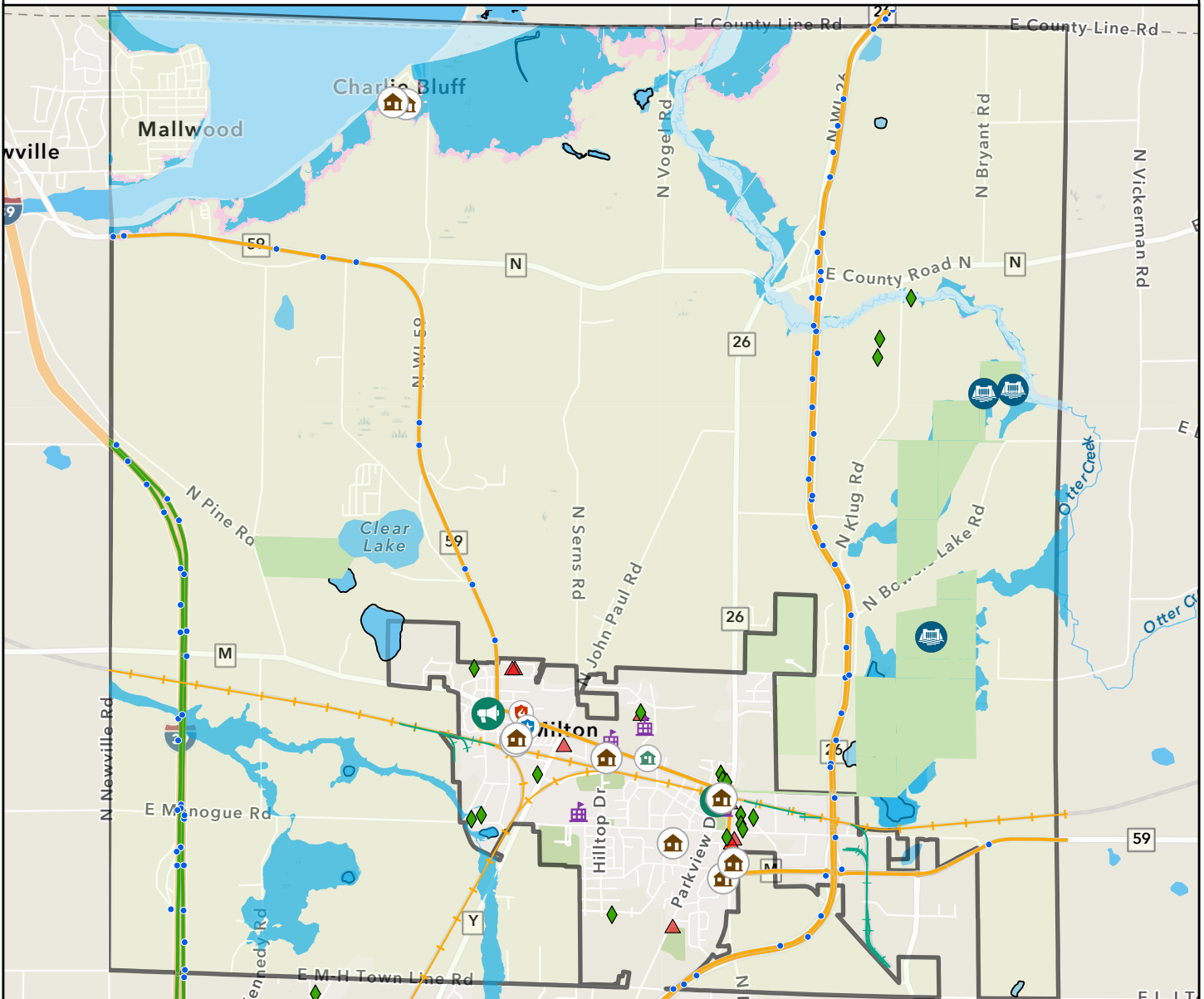
The Town of Milton partners with the Town of Fulton to provide sand and sandbags to residents during flood events. The Town’s fire department also provides fire safety programs to the public.

The Town is interested in partnering with the County to plan and implement local mitigation projects. At the time of writing, the Town is currently waiting for water levels on Grass Lake to drop further so that improvements can be made to Clear Lake Road. With the high density of recreational properties and a 10,000+ acre lake, the Town would like to see an outdoor warning siren placed in the Charlie Bluff area for alerting people utilizing Lake Koshkonong.

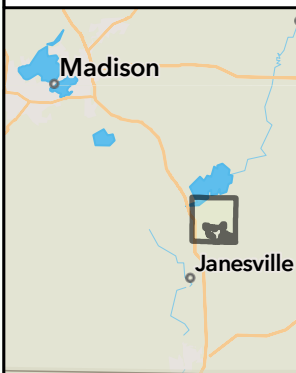
TABLE 42: Town of Milton Local Action Recommendations

Strategy	Priority	Responsibility	Timeline	Est. Cost	Potential Funding
Investigate potential warning siren in Charlie Bluff area for alerting people utilizing Lake Koshkonong	Medium	Town/RCEM, County Communications Center	2 years	\$25-50k	BRIC, HMGP, EMPG

Town of Milton: Critical Infrastructure and Key Resources



All datasets developed by CARPC unless otherwise noted. 2022



Community Services

- Churches/Religious Institutions
- Childcare Facility
- K-12 Schools
- Public Building/Municipal Hall

Highway System

- Interstate
- State Highway
- US Highway

Floodplain & Land

- 0.2% Flood Chance
- 1% Flood Chance
- Regulatory Floodway
- DNR Lands
- Tribal Lands

Lakes Less than 50 Acres

- Adult Group Homes
- Assisted Residential Facilities
- Nursing Homes

Rock Co. Businesses

- 300+ Employees

Public Protection/Care

- EMS
- Police Departments
- Fire Departments
- Hospital

North American Rail Lines

- Main Sub-Network

Non-Mainline Active Track

- Abandoned
- Out of Service
- Other

Outdoor Assets/Infrastructure

- Outdoor Warning System
- Culverts
- High Hazard Dam
- Low Hazard Dam
- Significant Hazard Dam
- Mobile Homes Parks

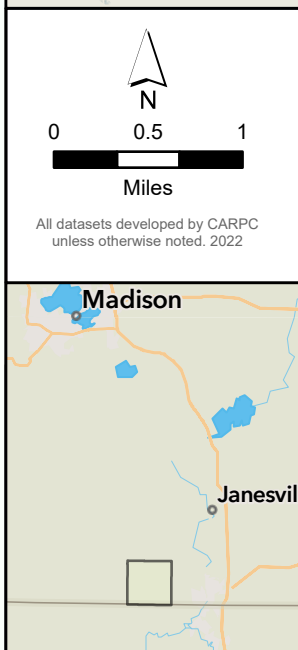
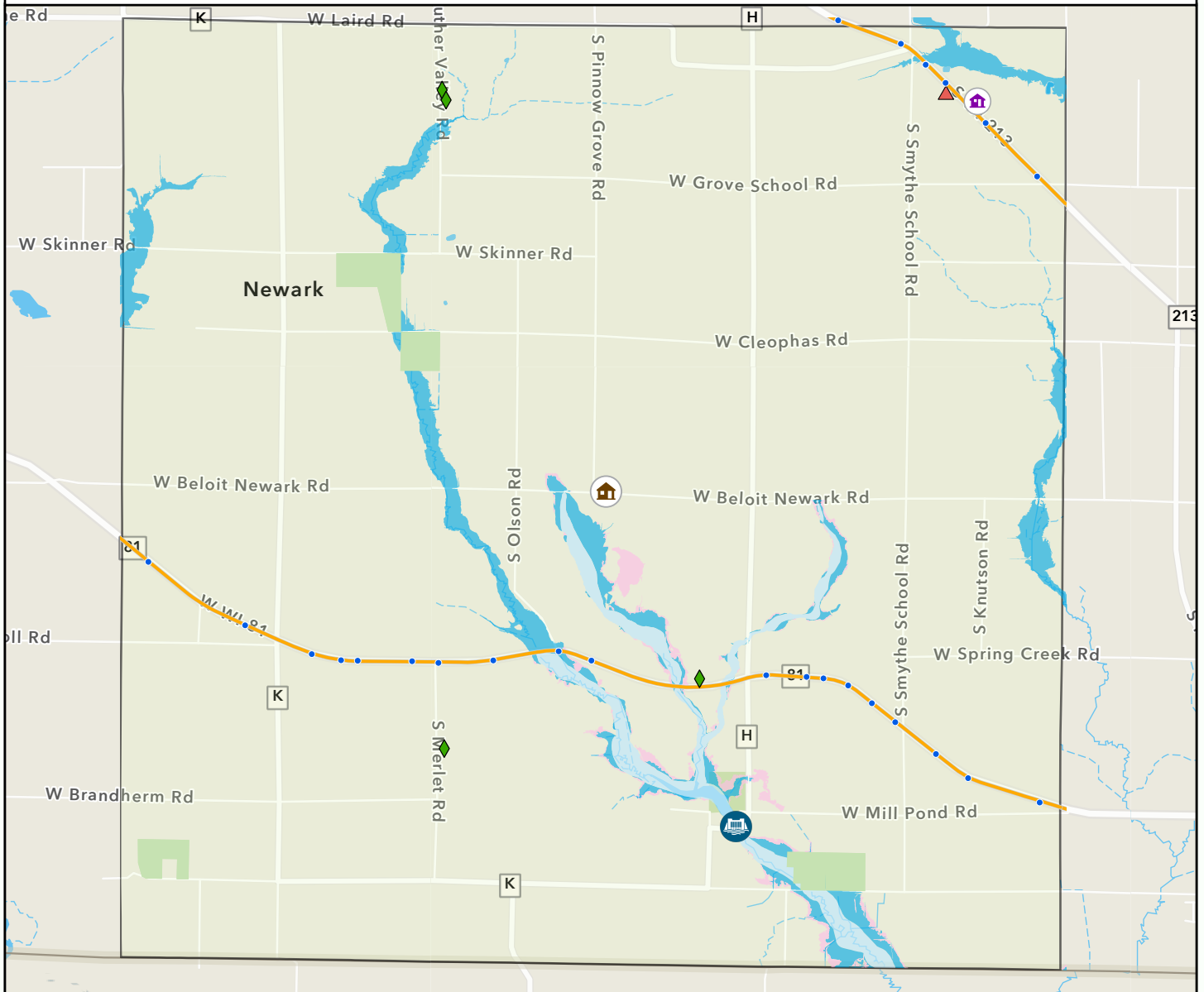
Town of Milton

Rock County WI Land Information, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, County of Dane, Esri, HERE, Garmin, FAO, NOAA, USGS, EPA, NPS

Town of Newark

The Town of Newark is located in southwestern Rock County on the Illinois border. Its estimated population in 2020 was 1,510 people. The unincorporated community of Newark is located within the Town. State Highway 81 runs east-west through the southern part of the Town. Newark's most prominent water bodies are Racoon Creek and its tributaries. The reconstructed Beckman Mill dam on Racoon Creek creates a mill pond that is popular for fishing.

Town of Newark: Critical Infrastructure and Key Resources



Community Services

- Churches/Religious Institutions
- Childcare Facility
- K-12 Schools
- Public Building/Municipal Hall

Highway System

- Interstate
- State Highway
- US Highway

Floodplain & Land

- 0.2% Flood Chance
- 1% Flood Chance
- Regulatory Floodway
- DNR Lands
- Tribal Lands

Lakes Less than 50 Acres

Assisted Living

- Adult Group Homes
- Assisted Residential Facilities
- Nursing Homes

Rock Co. Businesses

- 300+ Employees

Public Protection/Care

- EMS
- Police Departments
- Fire Departments
- Hospital

North American Rail Lines

- Main Sub-Network

Non-Mainline Active Track

- Abandoned
- Out of Service
- Other

Outdoor Assets/Infrastructure

- Outdoor Warning System
- Culverts
- High Hazard Dam
- Low Hazard Dam
- Significant Hazard Dam
- Mobile Homes Parks

Newark

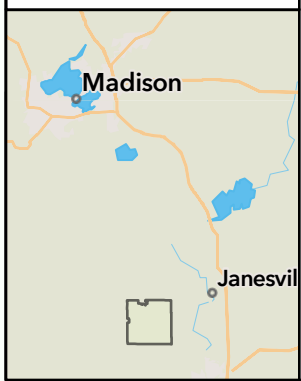
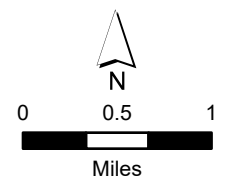
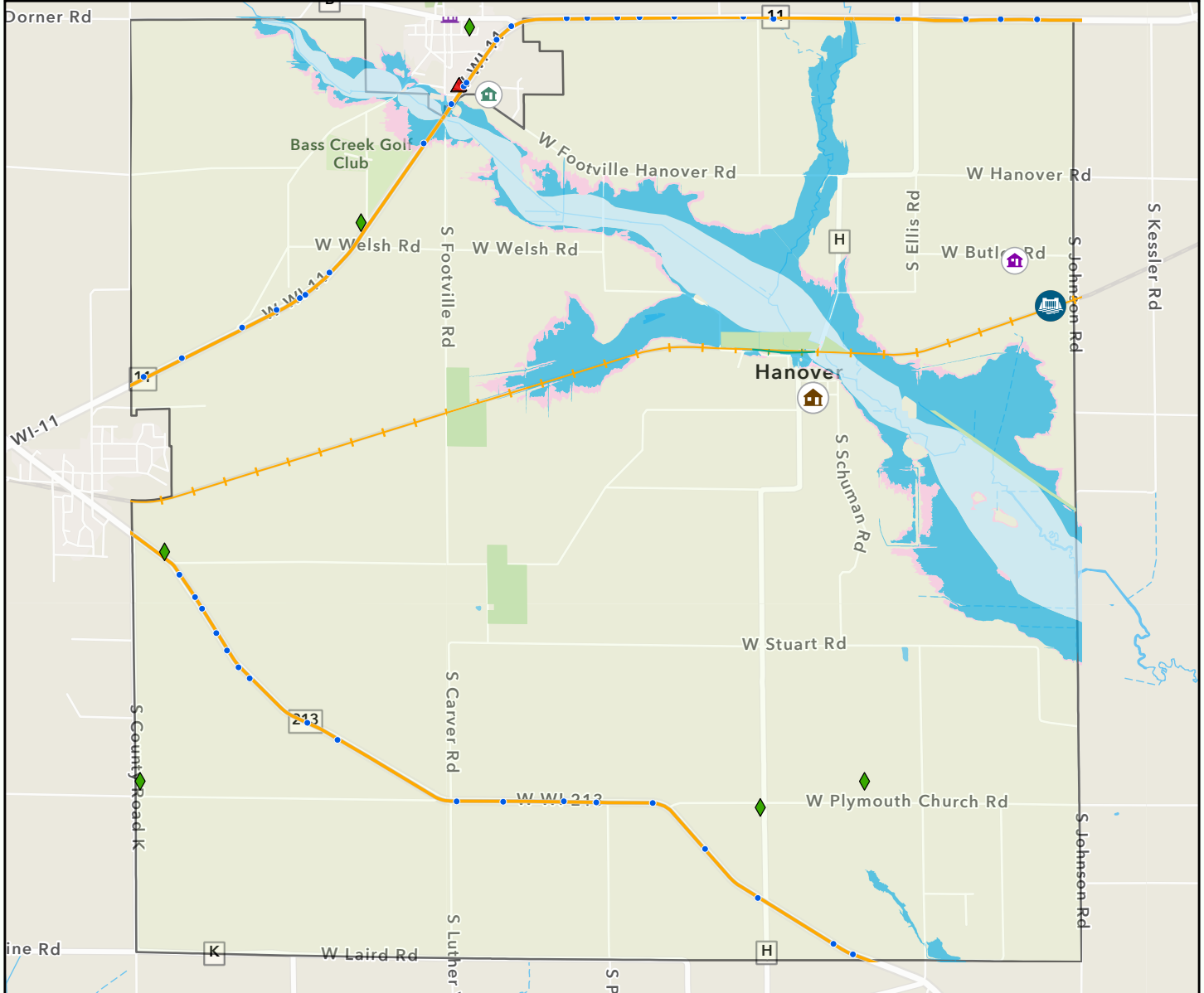
Town of Plymouth

The Town of Plymouth is located in the southwestern quadrant of Rock County, sharing borders with Footville to the north and Orfordville to the west. The town is primarily agricultural and contains the unincorporated community of Hanover. The Town's major arterial roadways include State Highways 11 and 213. Bass Creek and its floodplain are prominent natural features in the northeastern part of the Town. Plymouth's estimated population in 2020 was around 1,200 people.

Hazard Priorities

The Town of Plymouth has experienced minimal impacts from hazards in recent years, including lost power due to high winds and occasional road flooding during heavy rain events, particularly near Hanover. These events have not typically impacted any business or other structures.

Town of Plymouth: Critical Infrastructure and Key Resources



- | | | |
|--|---|--|
| <p>Community Services</p> <ul style="list-style-type: none"> Churches/Religious Institutions Childcare Facility K-12 Schools Public Building/Municipal Hall <p>Highway System</p> <ul style="list-style-type: none"> Interstate State Highway US Highway <p>Floodplain & Land</p> <ul style="list-style-type: none"> 0.2% Flood Chance 1% Flood Chance Regulatory Floodway DNR Lands Tribal Lands | <p>Assisted Living</p> <ul style="list-style-type: none"> Adult Group Homes Assisted Residential Facilities Nursing Homes <p>Rock Co. Businesses</p> <ul style="list-style-type: none"> 300+ Employees <p>Public Protection/Care</p> <ul style="list-style-type: none"> EMS Police Departments Fire Departments Hospital <p>North American Rail Lines</p> <ul style="list-style-type: none"> Main Sub-Network | <p> Lakes Less than 50 Acres</p> <p> Non-Mainline Active Track</p> <p> Abandoned</p> <p> Out of Service</p> <p> Other</p> <p>Outdoor Assets/Infrastructure</p> <ul style="list-style-type: none"> Outdoor Warning System Culverts Mobile Homes Parks High Hazard Dam Low Hazard Dam Significant Hazard Dam Plymouth |
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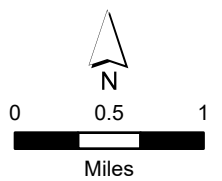
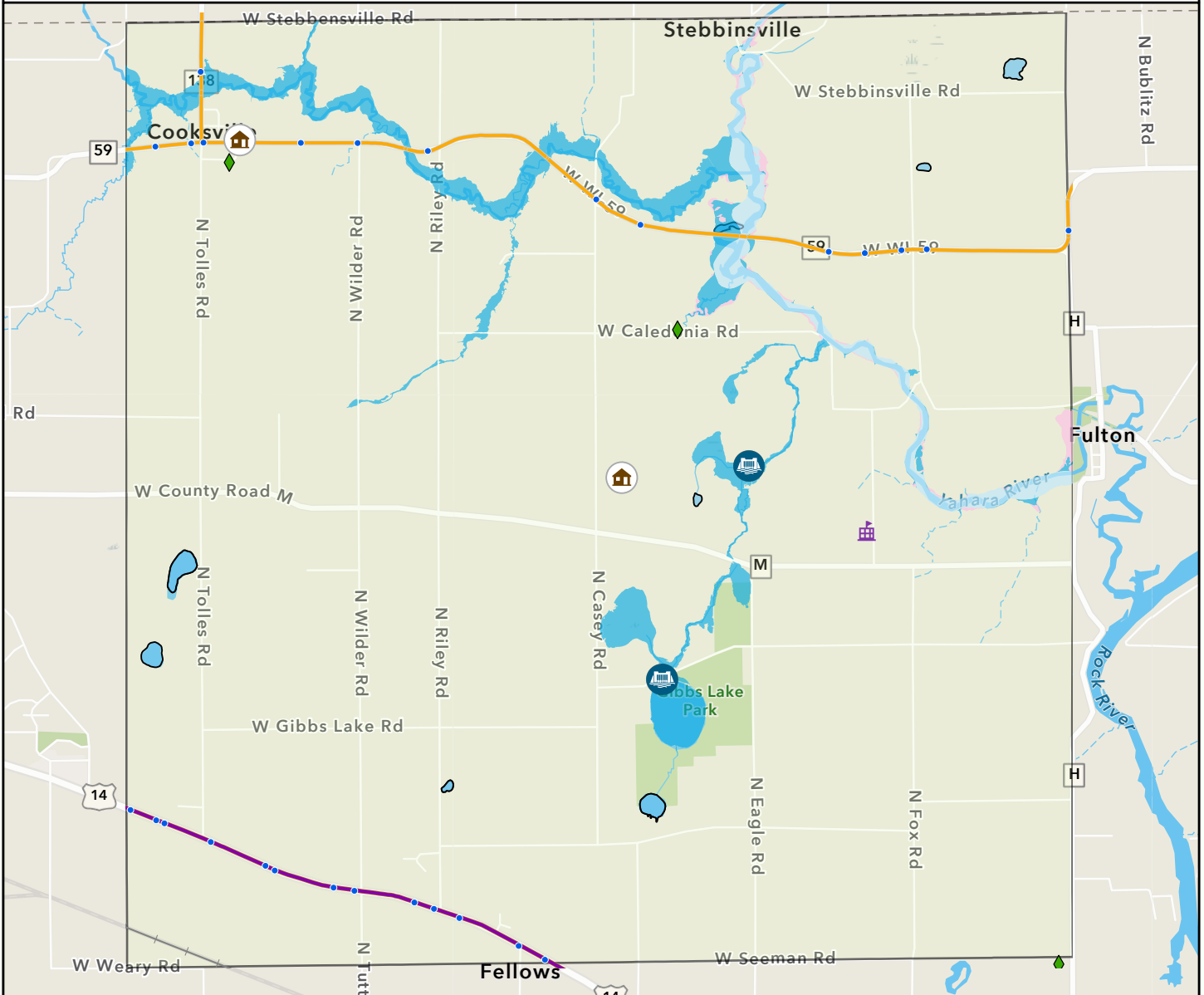
Rock County WI Land Information, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, County of Dane, Esri, HERE, Garmin, FAO, NOAA, USGS, EPA, NPS

Town of Porter

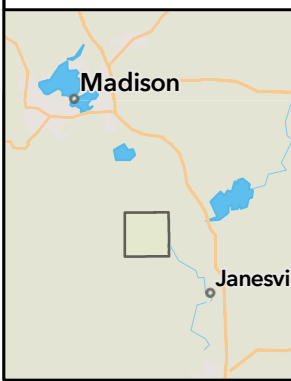
The Town of Porter is located in northern Rock County on the Dane County border. The Town's population was estimated to be 969 in the 2020 Decennial Census. The unincorporated communities of Cooksville and Stebbinsville are located in the Town. Highway 59 runs east-west through the northern part of the Town.

Major water resources include the Yahara River in the northeast corner of the Town and Gibbs Lake in the south. Areas in the Yahara River floodplain are most affected by flooding.

Town of Porter: Critical Infrastructure and Key Resources



All datasets developed by CARPC unless otherwise noted. 2022



- | | | |
|--|---|--|
| <p>Community Services</p> <ul style="list-style-type: none"> Churches/Religious Institutions Childcare Facility K-12 Schools Public Building/Municipal Hall <p>Highway System</p> <ul style="list-style-type: none"> Interstate State Highway US Highway <p>Floodplain & Land</p> <ul style="list-style-type: none"> 0.2% Flood Chance 1% Flood Chance Regulatory Floodway DNR Lands Tribal Lands | <p>Assisted Living</p> <ul style="list-style-type: none"> Adult Group Homes Assisted Residential Facilities Nursing Homes <p>Rock Co. Businesses</p> <ul style="list-style-type: none"> 300+ Employees <p>Public Protection/Care</p> <ul style="list-style-type: none"> EMS Police Departments Fire Departments Hospital <p>North American Rail Lines</p> <ul style="list-style-type: none"> Main Sub-Network | <p> Lakes Less than 50 Acres</p> <p> Non-Mainline Active Track</p> <p> Abandoned</p> <p> Out of Service</p> <p> Other</p> <p>Outdoor Assets/Infrastructure</p> <ul style="list-style-type: none"> Outdoor Warning System Culverts Mobile Homes Parks High Hazard Dam Low Hazard Dam Significant Hazard Dam <p> Porter</p> |
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Rock County WI Land Information, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, County of Dane, Esri, HERE, Garmin, FAO, NOAA, USGS, EPA, NPS

Town of Rock

The Town of Rock is located in the center of the county, bordering the southwestern edge of the City of Janesville. The Rock River flows north-south through the Town’s rural landscape, with a trail along its length. Bass Creek connects to the river near the unincorporated community of Afton. The Town’s population was estimated to be 2,931 in 2020.

Hazard Priorities

The Town’s primary hazard concerns are flooding, tornados, and hazardous materials releases. The Rock River corridor experiences the greatest flooding impacts, particularly in the areas of:

- Hanover Road
- County Hwy D at Afton
- South River Road
- South Christian Road
- Happy Hollow Road

TABLE 43: Town of Rock Recent Hazard Events

Event	Date	Impacts
Ice jam	February 2018	Road closures
	March 2019	Flooding at South Christian Road
Flooding	Annual	Road closures Property losses

Assets and Vulnerabilities

The Town of Rock’s key assets include Blackhawk Technical College, Happy Hollow School, Harvesters Church of Rock County on Cemetery Road, the Town Hall in Afton, and the Humane Society of Southern Wisconsin. Transportation assets include the Southern Wisconsin Regional Airport, two rail lines, and Highways 51 and 11. Energy infrastructure includes a hazardous liquid pipeline, an Alliant Energy plant, and an electric substation.

Industries that pose potential risks to the community include SHINE Technologies, which produces medical radioisotopes and conducts fusion energy research, the Nutriana Fertilizer plant, and a chemical plant on the south side of Janesville.

Residents of the Town’s RockVale Trailer Park lack a community shelter, making them potentially more vulnerable to severe storms and wind hazards. The Rock Valley Community Program facility on W Sunny Lane supports homeless veterans and sex offenders.

There are three repetitive flood loss properties in the Town, one of which has been mitigated via flood protection. All three properties are located along the Rock River.

Mitigation Strategy

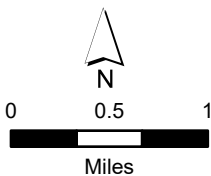
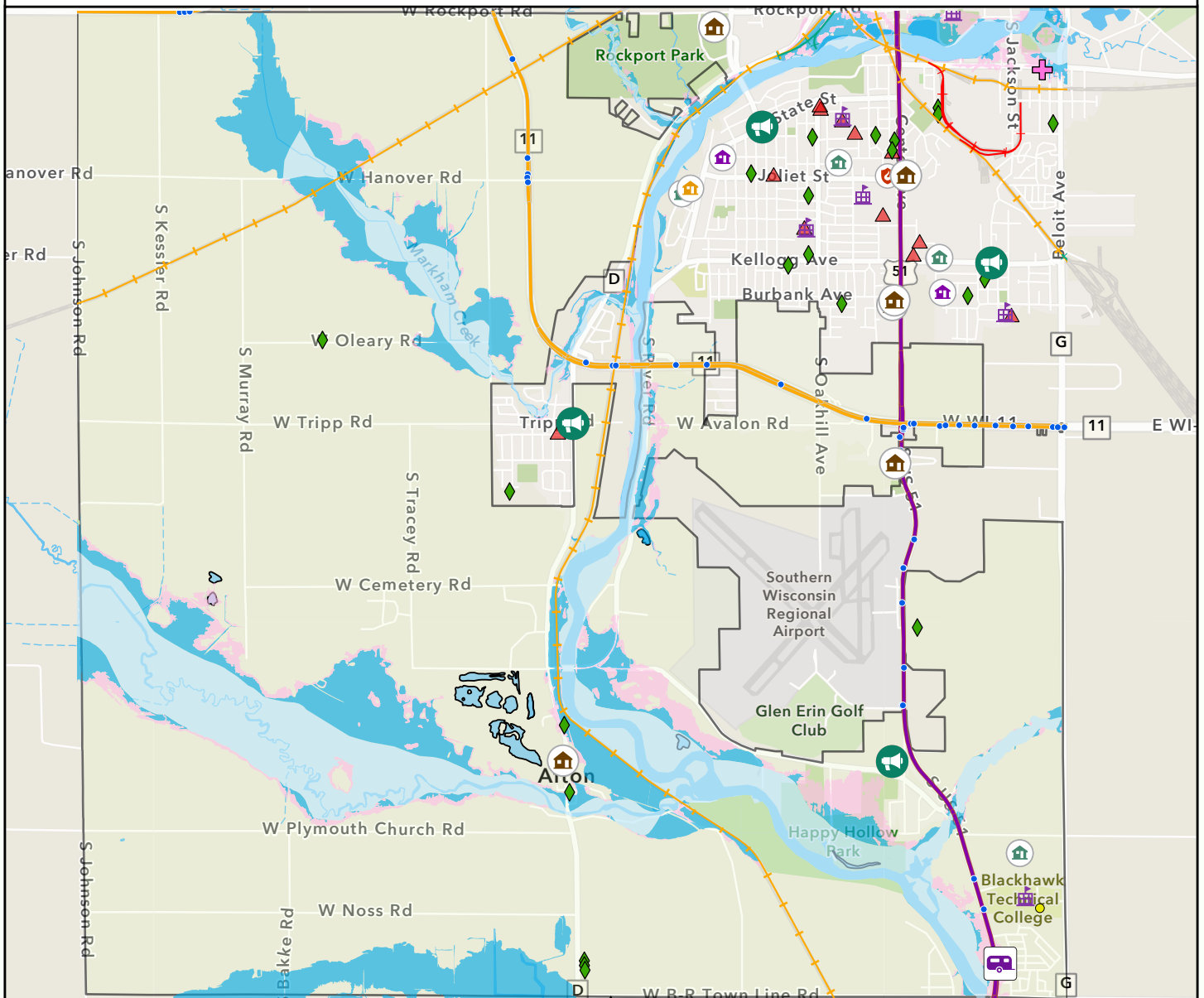
To date, the Town has completed ditching, rip rapping, and FEMA-funded floodplain acquisition projects to help mitigate flooding. The community also routinely cleans trees from bridge and provides sandbags during flood events in cooperation with Rock County Public Works.

Town staff is trained on hazards and mitigation. The Town also maintains mutual aid agreements with the City of Janesville and Town of Beloit Fire Department. Floodplain ordinances and a stormwater management plan provide regulatory support for mitigation in the Town. Ongoing public education and information sharing occurs through a yearly letter included with tax bills.

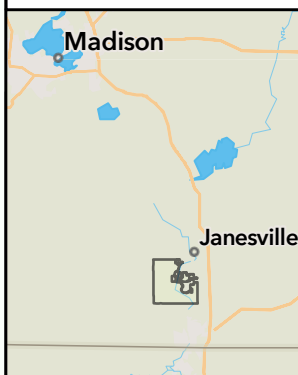
The Town is interested in closer coordination with the City of Janesville on development projects on the city's south side. It also supports improved enforcement of the County's shoreline zoning ordinance.

TABLE 44: Town of Rock Local Action Recommendations					
Strategy	Priority	Responsibility	Timeline	Est. Cost	Potential Funding
Explore opportunities to break up ice jams on the Rock River that have the potential to cause rapid floods, particularly near the railroad bridge in the Town of Beloit below the Townline Rd. bridge	Medium	Town, RCEM	Unknown	Unknown	TBD

Town of Rock: Critical Infrastructure and Key Resources



All datasets developed by CARPC unless otherwise noted. 2022



Community Services

- Churches/Religious Institutions
- Childcare Facility
- K-12 Schools
- Public Building/Municipal Hall

Highway System

- Interstate
- State Highway
- US Highway

Floodplain & Land

- 0.2% Flood Chance
- 1% Flood Chance
- Regulatory Floodway
- DNR Lands
- Tribal Lands

Lakes Less than 50 Acres

- Adult Group Homes
- Assisted Residential Facilities
- Nursing Homes

Rock Co. Businesses

- 300+ Employees

Public Protection/Care

- EMS
- Police Departments
- Fire Departments
- Hospital

North American Rail Lines

- Main Sub-Network

Non-Mainline Active Track

- Abandoned
- Out of Service
- Other

Outdoor Assets/Infrastructure

- Outdoor Warning System
- Culverts
- High Hazard Dam
- Low Hazard Dam
- Significant Hazard Dam
- Mobile Homes Parks

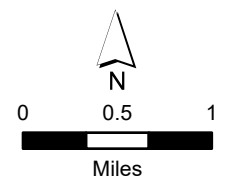
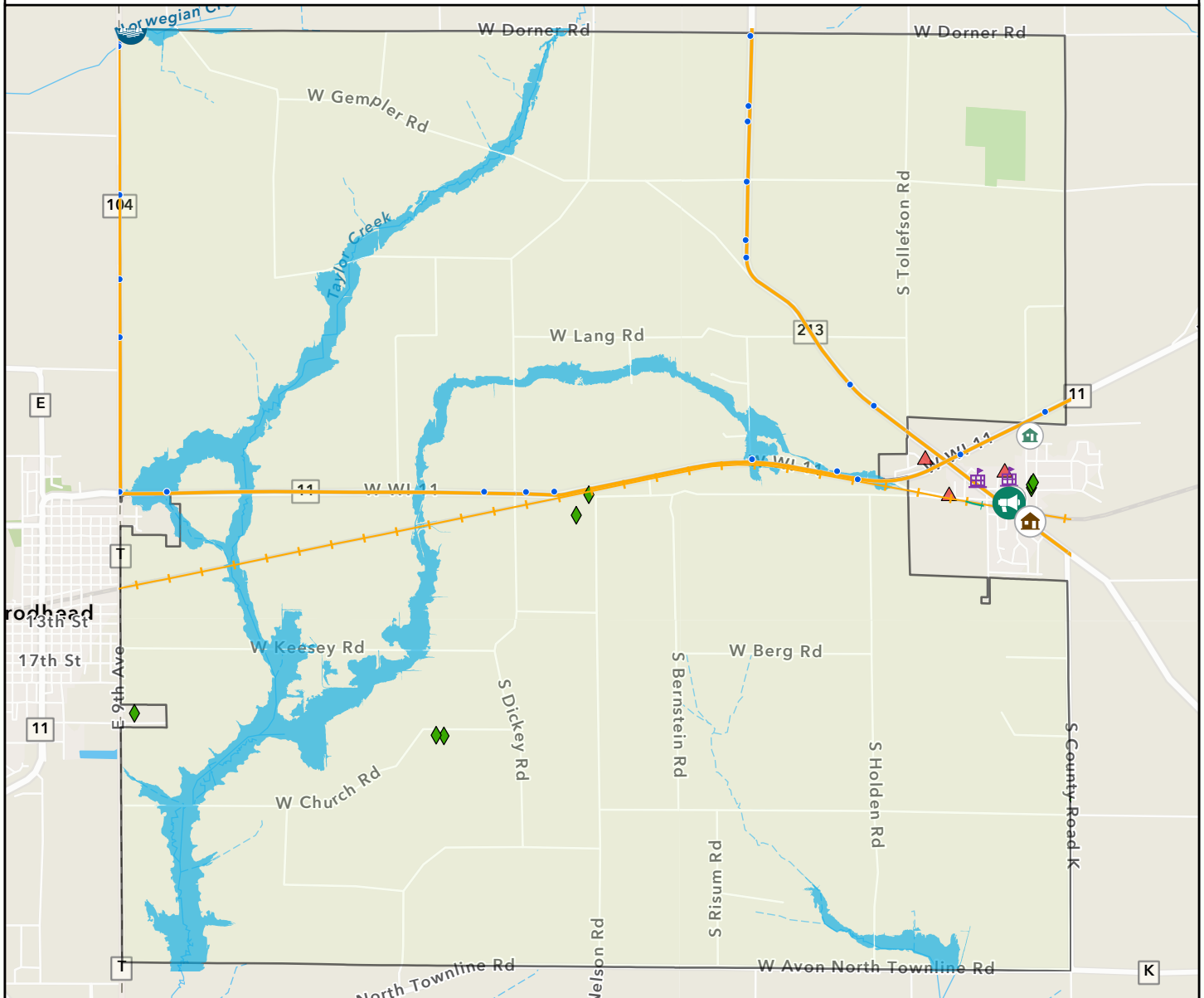
Town of Rock

Rock County WI Land Information, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, Esri, HERE, Garmin, FAO, NOAA, USGS, EPA, NPS

Town of Spring Valley

The Town of Spring Valley is an agricultural community located in the southwestern quadrant of Rock County along the Green County border. The Village of Orfordville borders the Town to the east, with the City of Brodhead to the west. Spring Valley's population in the 2020 Decennial Census was 728. Taylor and Swan Creeks snake through the western half of the Town. Highways 11 and 213 are the major thoroughfares through Spring Valley.

Town of Spring Valley: Critical Infrastructure and Key Resources



All datasets developed by CARPC unless otherwise noted. 2022



- | | | |
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| <p>Community Services</p> <ul style="list-style-type: none"> Churches/Religious Institutions Childcare Facility K-12 Schools Public Building/Municipal Hall <p>Highway System</p> <ul style="list-style-type: none"> Interstate State Highway US Highway <p>Floodplain & Land</p> <ul style="list-style-type: none"> 0.2% Flood Chance 1% Flood Chance Regulatory Floodway DNR Lands Tribal Lands | <p>Assisted Living</p> <ul style="list-style-type: none"> Adult Group Homes Assisted Residential Facilities Nursing Homes <p>Rock Co. Businesses</p> <ul style="list-style-type: none"> 300+ Employees <p>Public Protection/Care</p> <ul style="list-style-type: none"> EMS Police Departments Fire Departments Hospital <p>North American Rail Lines</p> <ul style="list-style-type: none"> Main Sub-Network | <p> Lakes Less than 50 Acres</p> <p> Non-Mainline Active Track</p> <p> Abandoned</p> <p> Out of Service</p> <p> Other</p> <p>Outdoor Assets/Infrastructure</p> <ul style="list-style-type: none"> Outdoor Warning System Culverts High Hazard Dam Low Hazard Dam Significant Hazard Dam Mobile Homes Parks Spring Valley |
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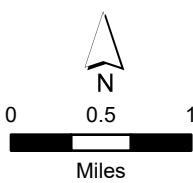
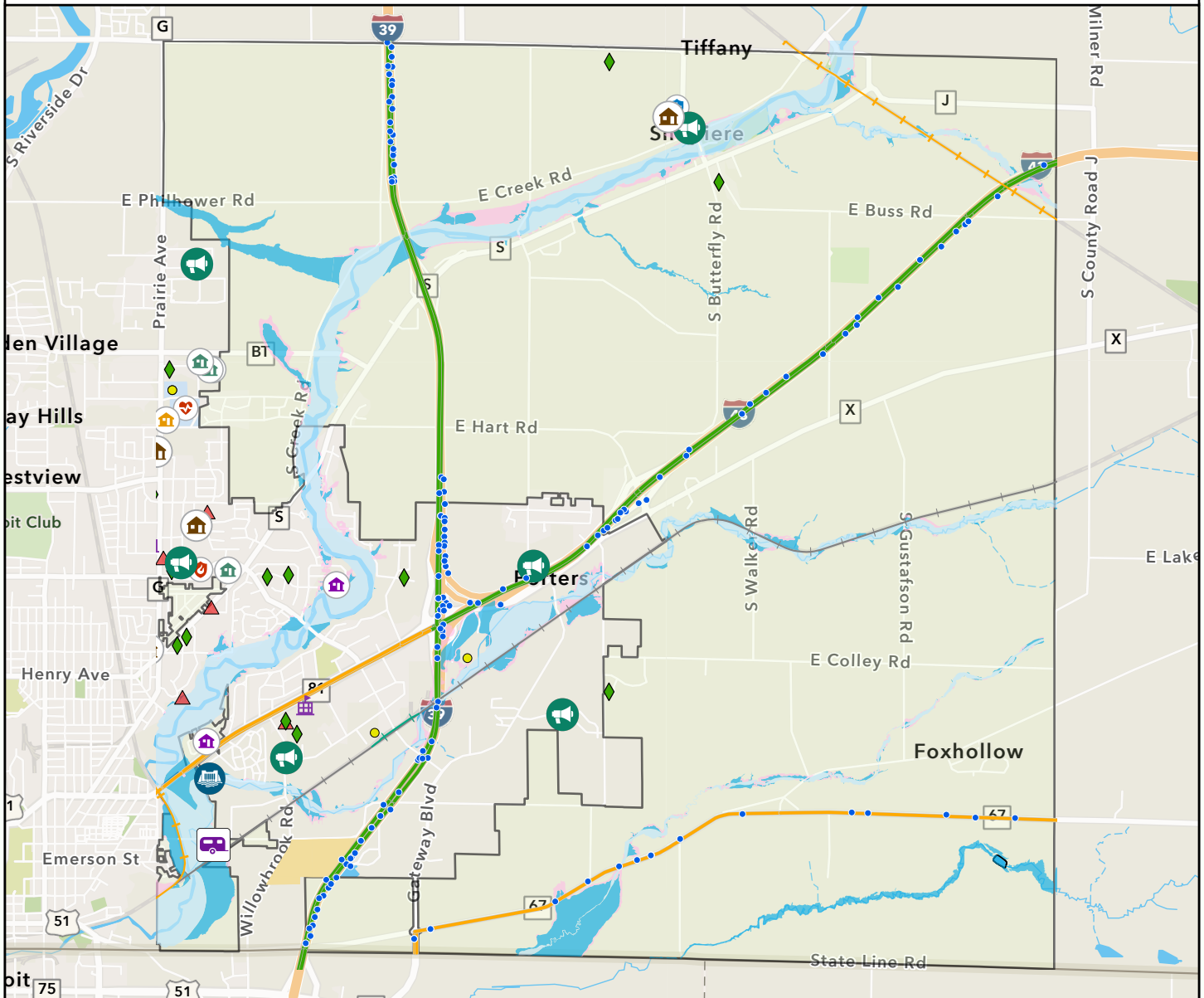
Rock County WI Land Information, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, County of Dane, Esri, HERE, Garmin, FAO, NOAA, USGS, EPA, NPS

Town of Turtle

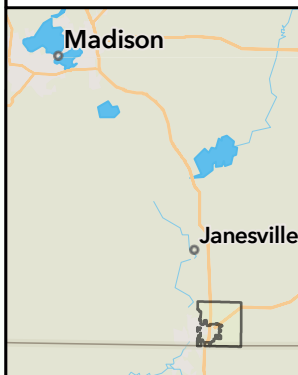
The Town of Turtle is located in the southeastern quadrant of Rock County, adjacent to the City of Beloit to the west and the Illinois border to the south. The Town is home to the unincorporated communities of Shopiere, Tiffany, Porters, and Fox Hollow. A population of about 2,400 is served by the Town’s own highway department, fire and police departments, municipal court, and community center. In addition to 45 miles of Town roads, Interstates 39/90 and 43 run through Turtle. The privately owned and operated Beloit Airport is located on the south side of the Town. Major water features include Turtle Creek, Spring Brook, and Dry Creek. The Union Pacific railroad runs along Spring Brook.

TABLE 45: Town of Turtle Local Action Recommendations					
Strategy	Priority	Responsibility	Timeline	Est. Cost	Potential Funding
Replace culvert and elevate road to address flooding around the E. Colley Rd. lift station/Alliant power station	High	T-Turtle; C-Beloit Engineering, Public Works	1-5 years	Unknown	ARPA-SLFRF, HMGP, BRIC

Town of Turtle: Critical Infrastructure and Key Resources



All datasets developed by CARPC unless otherwise noted. 2022



Community Services

- Churches/Religious Institutions
- Childcare Facility
- K-12 Schools
- Public Building/Municipal Hall

Highway System

- Interstate
- State Highway
- US Highway

Floodplain & Land

- 0.2% Flood Chance
- 1% Flood Chance
- Regulatory Floodway
- DNR Lands
- Tribal Lands

Lakes Less than 50 Acres

Assisted Living

- Adult Group Homes
- Assisted Residential Facilities
- Nursing Homes

Rock Co. Businesses

- 300+ Employees

Public Protection/Care

- EMS
- Police Departments
- Fire Departments
- Hospital

North American Rail Lines

- Main Sub-Network

Non-Mainline Active Track

Abandoned

Out of Service

Other

Outdoor Assets/Infrastructure

- Outdoor Warning System
- Culverts
- High Hazard Dam
- Low Hazard Dam
- Significant Hazard Dam
- Mobile Homes Parks

Turtle

Rock County WI Land Information, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, Esri, HERE, Garmin, FAO, NOAA, USGS, EPA, NPS

Town of Union

The Town of Union is located in the northwestern corner of Rock County bordering Green County and Dane County. The City of Evansville is contained within the Town, as well as the unincorporated community of Union. The Town's estimated 2020 population was 2,104 people. Comprised of mainly agricultural land, the Town of Union has a number of small neighborhood subdivisions as well as several mobile home communities, small businesses, and the Evansville Golf Course. US Highway 14 runs north-south through Town, intersecting with State Highway 59 near Union.

Assets and Vulnerabilities

Mapped floodplains occur along Allen Creek and its tributaries, Frog Pond Creek, and Spring Creek.

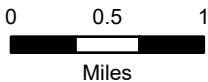
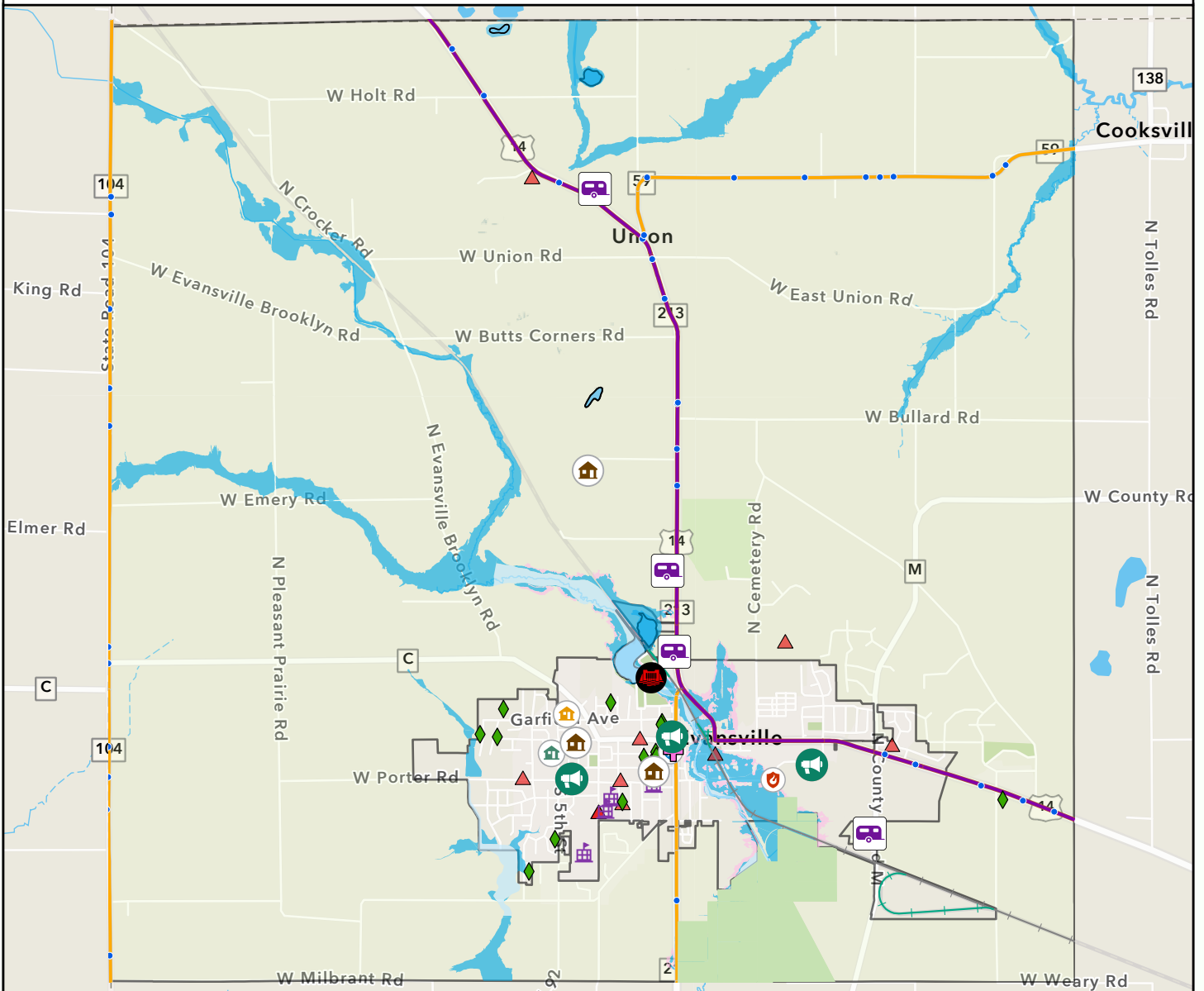
Mobile home communities in the Town of Union include the Cavalier Village Mobile Home Park, Valhalla mobile home park, and Birchwood trailer court on US Highway 14, the Midway Village mobile home park on County Road M, Fair Street Village on W. Fair Street.

ALCIVIA – Evansville Agronomy and Grain operates an agricultural cooperative on County Road M. There is also a grain elevator operated by the DeLong Company on Union Road. Both sites have fertilizer distribution facilities.

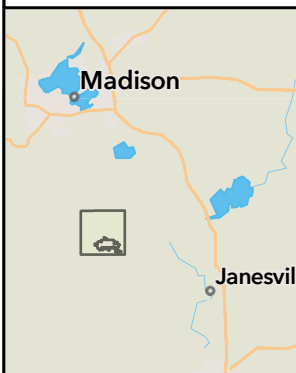
Mitigation Strategy

The Town currently employs a Road Patrolman to provide ditching, tree removal services, equipment, and assistance with flooding and other hazard issues.

Town of Union: Critical Infrastructure and Key Resources



All datasets developed by CARPC unless otherwise noted. 2022



Community Services

- Churches/Religious Institutions
- Childcare Facility
- K-12 Schools
- Public Building/Municipal Hall

Highway System

- Interstate
- State Highway
- US Highway

Floodplain & Land

- 0.2% Flood Chance
- 1% Flood Chance
- Regulatory Floodway
- DNR Lands
- Tribal Lands

Lakes Less than 50 Acres

- Assisted Living
 - Adult Group Homes
 - Assisted Residential Facilities
 - Nursing Homes

Rock Co. Businesses

- 300+ Employees

Public Protection/Care

- EMS
- Police Departments
- Fire Departments
- Hospital

North American Rail Lines

- Main Sub-Network

Non-Mainline Active Track

- Abandoned
- Out of Service
- Other

Outdoor Assets/Infrastructure

- Outdoor Warning System
- Culverts
- Mobile Homes Parks
- High Hazard Dam
- Low Hazard Dam
- Significant Hazard Dam

Union

Chapter 5: Countywide Mitigation Strategy

The hazards and threats identified in this plan’s risk assessment have the potential to damage buildings and infrastructure, disrupt social, environmental, and economic systems, and cause injuries and loss of life. The purpose of mitigation planning is to identify actions and policies to reduce vulnerabilities and losses from future hazard events. The following countywide mitigation strategy is designed to create safer, more disaster-resilient communities by reducing long-term risk to the people, economy, infrastructure, and environment of Rock County.

Overall Hazard Mitigation Goals

Hazard mitigation is a means to address and proactively reduce the potential damage that may be caused by natural or human-made disasters. The goals of Rock County’s mitigation plan are to:

- Protect human life and minimize social, economic, and environmental disruptions from natural, technological, and human-caused hazards and threats.
- Protect utilities, infrastructure, and critical facilities including police, fire, and EMS services.
- Promote whole-community threat and hazard awareness and emergency preparedness efforts.
- Support collaboration, partnerships, and proactive planning and action among county agencies, local governments, and other stakeholder organizations.
- Identify potential funding sources for mitigation projects and, as appropriate, engage government and non-government partners for mitigation grant applications.

Countywide Strategies

The actions identified in this chapter build on the actions listed in the County’s 2017 mitigation strategy, incorporating input received during the 2022 planning process as well as a variety of best practice resources. Countywide mitigation action priorities voiced by stakeholders and the public include:

- Strengthening emergency services, including police, fire, and EMS
- Prioritizing actions to protect key facilities and resources
- Supporting vulnerable communities to reduce risk and increase coping ability
- Incorporating nature-based solutions such as green infrastructure, parks/open space, and floodplain restoration
- Providing public shelters for severe storms and wind hazards as well as extreme temperatures and power outages

Countywide strategies were developed through collaboration with County agencies and other stakeholders and evaluated based on the same factors as local mitigation actions. See the explanation of [strategy evaluation](#) in Chapter 4 for more information. Information on [potential funding sources](#) is also provided in Chapter 4.

TABLE 46: Countywide Hazard Mitigation Actions

Hazard	Strategy	Priority	Timeline	Est. Cost	Potential Funding Sources *	Lead Agency(s)
All hazards	Continue public outreach to promote public awareness of emergency preparedness and specific hazards, including infectious disease and disruption of lifelines	High	Ongoing	Staff time	Existing budgets	Rock County Emergency Management, Public Health Department, UW-Extension
All hazards	Continue public outreach to promote public awareness and personal preparedness for all hazards, including severe storms, tornados and high winds, flooding, winter storms, fog, and fire	High	Ongoing	Staff time	Existing budgets	Rock County Emergency Management; Public Works; all participating jurisdictions
All hazards	Install RAVE technology for county-wide emergency alerts to residents and businesses	High	1-3 years	Unknown	EMPG	Rock County Emergency Management
All hazards	Coordinate with the American Red Cross as needed to support their shelter inventory work in the county	Medium	Ongoing	Staff time	Existing budget	Rock County Emergency Management



TABLE 46: Countywide Hazard Mitigation Actions

Hazard	Strategy	Priority	Timeline	Est. Cost	Potential Funding Sources *	Lead Agency(s)
All hazards	Conduct annual school assessments and continue to coordinate to receive and maintain copies of emergency plans for county schools and some daycares	High	Ongoing	Staff time	Existing budget DOJ School Safety Grants	Rock County Emergency Management, school districts
All hazards	Assess options for standardizing house number displays with consistent signage and/or curb painting	Medium	1-3 years	Staff time	Existing budget to study; ARPA-SLFRF to implement	Rock County Emergency Management
All hazards	Purchase portable electronic message boards to facilitate communications during hazard events	High	1 year	\$125,000	ARPA, EMPG	Rock County Emergency Management; C-Beloit
All hazards	Replace County's Incident Command trailer to support effective communications during disaster events	High	2-4 years	\$100,000 - \$1.5M+	ARPA, EMPG	Rock County Emergency Management



TABLE 46: Countywide Hazard Mitigation Actions

Hazard	Strategy	Priority	Timeline	Est. Cost	Potential Funding Sources *	Lead Agency(s)
Cyber attack	Evaluate risks to information technology infrastructure and investigate options for reinforcing those systems to ensure security and prevent unauthorized access or system failure	High	Ongoing	Staff time	Existing budget	Rock County IT; municipal IT departments
Disruption of lifelines	Encourage burying utility lines throughout the County as feasible/appropriate	Medium	Unknown	Unknown	BRIC, HMGP, ARPA-SFLRF, existing budgets	Rock County Planning, Economic, and Community Development; interested municipalities
Disruption of lifelines	Continue efforts of the Rock County Nitrate Work Group to address high levels of nitrates in drinking water wells	High	Ongoing	Staff time	Existing budgets	Rock County Board of Supervisors; Public Health Department; Planning, Economic, and Community Development; Land Conservation; ag community
Disruption of lifelines	Promote public awareness of and personal preparedness for possible utility failure, including well testing and septic system maintenance	High	Ongoing	Staff time	Existing budgets	Rock County Emergency Management; Public Health Department; all participating jurisdictions



TABLE 46: Countywide Hazard Mitigation Actions

Hazard	Strategy	Priority	Timeline	Est. Cost	Potential Funding Sources *	Lead Agency(s)
Disruption of lifelines	Maintain MOUs with public and private resources for lifeline disruptions, warming shelters, etc.	High	Ongoing	Staff time	Existing budgets	Rock County Emergency Management; Human Services; Public Health Department
Extreme heat and drought	Continue public outreach and collaborative systems to ensure that those with functional needs and the elderly are checked for welfare as appropriate during times of extreme heat, including anticipated improvements in technology and public notification capabilities in 2023 and collaborating with Human Services on the sign-up process for those with needs during outages.	Medium	Ongoing	Staff time	Existing budget	Rock County Emergency Management; Human Services; ADRC; Veterans Service Office; city emergency managers
Flooding	Ensure developers use detention and retention ponds to mitigate potential flooding in new and existing development	High	Ongoing	Staff time	Existing budget	Rock County Planning, Economic, and Community Development; Land Conservation



TABLE 46: Countywide Hazard Mitigation Actions

Hazard	Strategy	Priority	Timeline	Est. Cost	Potential Funding Sources *	Lead Agency(s)
Flooding	Continue to support homeowners with small flood mitigation projects	Medium	Ongoing	Staff time	Existing budget	Rock County Land Conservation
Flooding	Explore potential solutions for high-risk properties (including county resources) at risk of flooding and, as appropriate, investigate acquisition or other mitigation strategies for repetitive-loss properties	High	Ongoing	Staff time / TBD	BRIC, FMA, FPMS (to study)	Rock County Planning, Economic, and Community Development
Flooding	Explore potential solutions for high-risk properties along Lake Koshkonong; between Janesville and Beloit along Highway 51; and in the area of River Rd., Walworth, Community Ave.	High	Ongoing	Staff time / TBD	BRIC, FMA, FPMS (to study)	Rock County Planning, Economic, and Community Development
Flooding	Investigate options and possible funding sources for tying navigable rivers and shorelines into mile marker system	Low	Unknown	TBD	BRIC, existing budget	Rock County Planning, Economic, and Community Development



TABLE 46: Countywide Hazard Mitigation Actions

Hazard	Strategy	Priority	Timeline	Est. Cost	Potential Funding Sources *	Lead Agency(s)
Flooding	Continue to actively promote and participate in the National Flood Insurance Program	High	Ongoing	Staff time	Existing budget	Rock County Planning, Economic, and Community Development
Flooding	Encourage towns to adopt ordinances addressing hydric soils	High	1-5 years	Staff time	Existing budget	Rock County Planning, Economic, and Community Development
Flooding	Work with property owners on waterway/natural drainage restoration to reduce localized flooding and prevent erosion on Serns Rd. in Milton and other sites (similar to recent project on CTH A in Harmony)	High	1-5 years	\$30,000 per site	HMGP, BRIC, existing budgets	Rock County Department of Public Works; Land Conservation
Flooding/ Climate change	Map Rock County's internally drained areas	Medium	1 year	Staff time	Existing budget	Rock County Planning, Economic, and Community Development; Land Conservation; LIO



TABLE 46: Countywide Hazard Mitigation Actions

Hazard	Strategy	Priority	Timeline	Est. Cost	Potential Funding Sources *	Lead Agency(s)
Flooding/ Disruption of lifelines	Maintain lists of potable wells and septic systems to ensure potential water sources and contaminant sources are easily identifiable in flood emergencies	High	Ongoing	Staff time	Existing budget	Rock County Public Health Department
Hazardous material releases	Continue collaboration through the Local Emergency Preparedness Committee (LEPC)	High	Ongoing	Staff time	Existing budget	Rock County Emergency Management, Public Health, other LEPC members
Hazardous material releases	Continue maintenance of county (Level B) and regional response teams	High	Ongoing	Staff time	Existing budget	Rock County Emergency Management
Hazardous material releases	Maintain Emergency Response Plans for critical facilities, including hazardous material spill and radiological release	High	Ongoing	Staff time	Existing budget	Rock County Emergency Management
Infectious disease	Maintain existing Public Health Emergency Preparedness Plan that includes emerging infectious diseases	High	Ongoing	Staff time	Existing budget	Rock County Public Health Department



TABLE 46: Countywide Hazard Mitigation Actions

Hazard	Strategy	Priority	Timeline	Est. Cost	Potential Funding Sources *	Lead Agency(s)
Infectious disease	Update MOUs for mass clinic sites as a mitigation action for infectious disease/bioterrorism	High	2 years	Staff time	Existing budget/PHEP funding	Rock County Public Health Department
Infectious disease	Plan for alternative location/site for isolation facilities during infectious disease or bioterrorism emergencies	Medium	Ongoing	Staff time	Existing budget	Rock County Public Health Department
Infectious disease	Create a continuity of operations/strategic plan to support tech and other needs of Public Works staff during disease outbreaks	Medium	1-2 years	Staff time	Existing budgets	Rock County Department of Public Works; coordinate with EM, IT, etc.
Mass casualty incidents	Conduct active shooter trainings and exercises with schools, communities, and county agencies	High	Ongoing	Staff time	Existing budget	Rock County Emergency Management
Mass casualty incidents	Purchase vehicle blocker barricades to support ongoing speed deterrent/target hardening efforts for schools and public events	High	1 year	\$300,000	ARPA funds, EMPG, County/City Budgets	Rock County Emergency Management; C-Beloit Emergency Management



TABLE 46: Countywide Hazard Mitigation Actions

Hazard	Strategy	Priority	Timeline	Est. Cost	Potential Funding Sources *	Lead Agency(s)
Mass casualty incidents	Pursue target hardening measures at vulnerable facilities such as schools and public buildings	High	Ongoing	Variable	DOJ School Safety Grants	Rock County Emergency Management; school districts
Mass casualty incidents	Maintain awareness of domestic terrorism threats through state and federal advisory programs and local information sharing	High	Ongoing	Staff time	Existing budget	Rock County Emergency Management
Severe storms/ Wind hazards	Install 1-2 additional radio antennas on existing structures, such as water towers, for redundancy in Public Works communications system	Medium	2-4 years	Unknown	BRIC, HMGP, EMPG, existing budget	Rock County Department of Public Works
Severe storms/ Wind hazards	Establish standards for removing trees in all County highway right-of-ways to reduce storm debris and risk to motorists	Medium	Ongoing	Unknown	Existing budgets	Rock County Department of Public Works; Town public works agencies
Severe storms/ Wind hazards	Encourage storm shelter construction within mobile home parks, RV parks, and campgrounds	Medium	Ongoing	Staff time	Existing budget	Rock County Emergency Management; Planning, Economic, and Community Development



TABLE 46: Countywide Hazard Mitigation Actions

Hazard	Strategy	Priority	Timeline	Est. Cost	Potential Funding Sources *	Lead Agency(s)
Winter storms and extreme cold	Continue to update/develop mutual aid agreements between County and municipal Public Works departments	Medium	Ongoing	Staff time	County/City budgets	Rock County Department of Public Works; C-Beloit and C-Janesville Public Works
Winter storms and extreme cold	Explore potential to formalize existing handshake mutual aid agreements with Public Works departments of neighboring counties	Medium	1-2 years	Staff time	Existing budgets	Rock County Department of Public Works

*View [Table 12: Summary of State and Federal Funding and Assistance Programs](#) for information on potential funding programs.



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Chapter 6: Plan Adoption and Implementation

Plan Adoption

The approved Rock County Hazard Mitigation Plan must be adopted by the Rock County Board and all participating cities and villages within one year of **April 18, 2023**, the date of Wisconsin Emergency Management’s “Meets Requirements” letter, in order to secure eligibility for hazard mitigation grant funds. The final plan is not approved until the County and all participating jurisdictions adopt the plan and submit adoption documentation to Wisconsin Emergency Management, who will then forward it to FEMA. While towns are covered under the County’s participation and adoption, they are strongly encouraged to adopt the plan as well to solidify countywide support. Adoption of the Rock County Hazard Mitigation Plan accomplishes the following:

- Confirms community commitment to implementing the mitigation strategy
- Authorizes participating agencies to execute their recommended mitigation actions
- Provides a definitive guide for community leaders and officials to initiate projects that will decrease disaster damages
- Ensures the long-term continuity of mitigation policies and programs through changes in political leadership, County and municipal staff, and community decision makers
- Provides confirmation to WEM and FEMA that the plan’s recommendations were assessed and approved by the governing authority of Rock County

Prior to adoption by the Rock County Board and participating communities, the draft plan was reviewed by WEM to ensure compliance with all federal planning requirements. Once approved, WEM granted the plan Approvable Pending Adoption status. Rock County and each participating jurisdiction then adopted the plan and submitted their adoption resolutions to WEM and FEMA for final plan approval. The plan approval date, as indicated on the official FEMA approval letter, begins the five-year approval period and sets the expiration date for the plan (**April 19, 2028**). All participating jurisdictions have the same expiration date regardless of their own jurisdiction’s adoption date.

Cities and villages that do not adopt the plan cannot apply for mitigation grant funds unless they validate that their information in the plan remains current with respect to both the risk assessment (no recent hazard events, no changes in development) and their mitigation strategy (no changes necessary); or make the necessary updates before submitting the adoption resolutions to FEMA. Adopting the plan gives communities legal authority to implement mitigation strategies and to enact ordinances, policies, and programs with the goal of reducing disaster-related losses. The County may apply for mitigation grant funds on behalf of townships if they have not formally adopted the plan.

Plan Implementation

Following plan approval and adoption by the Rock County Board on April 13, 2023, the Plan was placed on the County website. RCEM and CARPC informed all participating jurisdictions and stakeholders of the plan approval and distributed final copies of the plan.



RCEM, in conjunction with other County departments, holds primary responsibility for plan implementation. This includes ensuring that the mitigation plan is referenced by future planning efforts and is used to provide guidance on political decisions, public expenditures, and policy directives. Rock County Emergency Management will work to prioritize mitigation projects at the County level and collaborate with communities to secure financing for local mitigation initiatives. Such efforts include coordination of state, federal, and non-profit grant funding opportunities.

All jurisdictions included in this plan will review and integrate it into any future planning processes of their jurisdiction. This Plan and recommended hazard mitigation actions are used to inform future decisions of the participating jurisdictions in planning efforts including capital improvement plans, comprehensive plans, other long-range plans, and any plan that contains recommendations related to hazard mitigation. Since the previous plan's publication, all jurisdictions have had access to it for review and incorporation into other planning mechanisms.

County and local jurisdiction staff and elected officials will ensure that the recommended mitigation actions are also considered in departmental budgets. In addition to the grant opportunities discussed in this plan, administrators and elected officials can explore the use of volunteer efforts, bonds, loans, fees, and taxes to finance high priority mitigation projects.

Plan Maintenance

The Rock County Hazard Mitigation Plan is a living guide for reducing risk and protecting community investments. In order to keep the plan relevant, it must be revisited at regular intervals to track progress on implementing mitigation actions and incorporate new information as it becomes available. FEMA requires local mitigation plans to be evaluated and updated at least every five years. It should also be updated following major disaster events or if new conditions significantly change risk.

To support plan maintenance, Rock County Emergency Management will participate in the Public Health Department's annual Hazard Vulnerability Assessment. Participating in the HVA process will help RCEM maintain awareness of existing risks and coordinate potential public health funding for mitigation projects. RCEM will also maintain a record of disaster-related damages that can be used to further improve the plan's risk and vulnerability assessments. RCEM will track mitigation projects to determine implementation progress and outcomes. Following a disaster event, the plan's vulnerability, risk, and mitigation recommendations will be reviewed to determine if any changes are warranted based on observed damages and patterns. The County Board must approve all additions and updates to the plan, and all updates will include public involvement and stakeholder outreach.

Implementation can be further monitored through a biannual survey of each community to track progress on each community's recommended actions. This can be done by email or by phone. Regular monitoring will assist RCEM in directing communities towards funding opportunities as they become available.

Finally, this plan identifies public education and engagement activities as one avenue for mitigation. These activities present an opportunity for RCEM to collect ongoing public input to be incorporated into future mitigation projects and planning efforts.



Appendices

Appendix A: Approvals and Adoption Resolutions

Appendix B: Community Capability Assessment

Appendix C: Community/Stakeholder Questionnaire

Appendix D: Public Survey Results

Appendix E: Rock County Storm Event History

Appendix F: Public Notices

Appendix G: 2017 Mitigation Action Evaluation



Appendix A: Approvals and Adoption Resolutions



STATE OF WISCONSIN
DEPARTMENT OF MILITARY AFFAIRS
DIVISION OF EMERGENCY MANAGEMENT

Greg Engle
Administrator

Tony Evers
Governor

April 18, 2023

Shena Kohler, Emergency Management Director
Rock County Emergency Management
3530 N. County Hwy F
Janesville WI 53547

Dear Shena:

Wisconsin Emergency Management (WEM) has reviewed the *Rock County Hazard Mitigation Plan 2023*. The Federal Emergency Management Agency (FEMA) and WEM have signed a Program Administration by States operational agreement, dated October 29, 2018, allowing WEM to review local mitigation plans to ensure they meet the required criteria for a multi-jurisdiction hazard mitigation plan outlined in 44 CFR Part 201.

The county and participating jurisdictions *must now adopt* the plan, within one-year of the date listed on this letter, to have a FEMA-approved hazard mitigation plan and be eligible for funding through the Hazard Mitigation Grant Program (HMGP), Building Resilient Infrastructure and Communities (BRIC) program, and the Flood Mitigation Assistance (FMA) program.

I have emailed a copy of “Katie’s Plan Review Tool” for your records.

If you have any questions, please email me at emily.cohen@widma.gov or Katie Sommers at katie.sommers@widma.gov.

Sincerely,

Emily Cohen
Lead Hazard Mitigation Planner
Wisconsin Emergency Management

Enclosure

Cc: Paul France, Southwest Region Director, WEM
Caitlin Shanahan, Community Planner, CARPC



FEMA

April 20, 2023

Ms. Heather Thole
State Hazard Mitigation Officer
Wisconsin Emergency Management
2400 Wright Street, P.O. Box 7865
Madison, WI 53707-7865

Dear Ms. Thole:

Thank you for submitting the adoption documentation for the Rock County Hazard Mitigation Plan. The plan was reviewed based on the local plan criteria contained in 44 CFR Part 201, as authorized by the Disaster Mitigation Act of 2000. The Rock County plan met the required criteria for a multi-jurisdiction hazard mitigation plan and the plan is now approved for Rock County. Please submit the adoption resolutions for any remaining jurisdictions who participated in the planning process.

The approval of this plan ensures continued availability of the full complement of Hazard Mitigation Assistance (HMA) Grants. All requests for funding, however, will be evaluated individually according to the specific eligibility and other requirements of the particular program under which the application is submitted.

We encourage Rock County and the participating jurisdictions to follow the plan's schedule for monitoring and updating the plan, and to continue their efforts to implement the mitigation measures. The expiration date of the Rock County plan is five years from the date of this letter. To continue project grant eligibility, the plan must be reviewed, revised as appropriate, resubmitted, and approved no later than the plan expiration date.

Please pass on our congratulations to the participating jurisdictions for completing this significant action. If you or the communities have any questions, please contact Cadence Peterson at 312-408-5260 or at cadence.peterson@fema.dhs.gov.

Sincerely,

John Wethington
Chief (acting), Risk Analysis Branch
Mitigation Division

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Curtis N. Fell
INITIATED BY



3/28/2023
DATE DRAFTED

Adopting the Updated Rock County Hazard Mitigation Plan

WHEREAS, Rock County recognizes the threat that disasters and natural hazards pose to people and property within Rock County; and,

WHEREAS, undertaking hazard mitigation actions before disasters occur will reduce the potential for harm to people and property and save taxpayer dollars; and,

WHEREAS, Rock County received a planning grant through FEMA’s Building Resilient Infrastructure and Communities (BRIC) Program for the purpose of updating its County Hazard Mitigation Plan; and,

WHEREAS, Rock County Emergency Management has prepared a multi-hazard mitigation plan, hereby known as the 2023 Rock County Hazard Mitigation Plan in accordance with federal laws, including the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended; the National Flood Insurance Act of 1968, as amended; and the National Dam Safety Program Act, as amended; and,

WHEREAS, Rock County participated jointly in the planning process with the local units of government within the County to prepare an updated plan, which was made available for review by Public Notice, online access, and hard copy in the Rock County Emergency Management Office; and,

WHEREAS, the 2023 Rock County Hazard Mitigation Plan identifies mitigation goals and actions to reduce or eliminate long-term risk to people and property in Rock County from the impacts of future hazards and disasters; and,

WHEREAS, an updated hazard mitigation plan is required by FEMA as a condition of future grant funding for mitigation projects.

NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this 13th day of April 2023, adopts the updated 2023 Rock County Hazard Mitigation Plan as an official countywide mitigation plan.

FISCAL NOTE:

The cost for updating the plan was fully funded by grant funds.

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to §§ 59.01 & 59.51, Wis. Stats.

Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Randy Terronez
Acting County Administrator

Committee Action

Public Safety & Justice Committee

Public Safety & Justice Committee recommended this resolution for approval by a unanimous voice vote. Supervisor Bomkamp was absent.

Appendix B. Community Capability Assessment

TABLE 47: Community Planning Capabilities

Community	Comprehensive or Master Plan	Capital Improvements Plan	Economic Development Plan	Emergency Operations Plan	Continuity of Operations Plan	Other Plans
Rock County	Y	Y	N (Rock County Development Alliance)	Y	Y	Land & Water Resources Management Hazard Vulnerability Assessment
C-Beloit	Y	Y	Y	Y	Y	Stormwater Management Plan
C-Edgerton	Y	Y	Y	Y		
C-Evansville	Y		Y			
C-Janesville	Y	Y	Y	Y	Y	Y
C-Milton	Y	Y	N	Y	N	
V-Clinton	Y	N	N	Y	Y	
V-Footville	Y	Y	N	N	N	N
V-Orfordville	Y	Y	Y	Y	N	Sewer Water Northern Natural Gas
T-Avon	N	N	N	N	N	
T-Bradford	Y	Y			Y	
T-Beloit	N					
T-Clinton	Y	Y	N	Y	N	N
T-Fulton	Y					
T-La Prairie		Y		N	N	N
T-Milton	Y	N		Y	N	N
T-Porter	N	N	N	N	N	N
T-Rock	Y	Y	Y		Y	Stormwater Management Plan
T-Turtle	Y					



TABLE 48: Community Regulatory Capabilities

Community	Zoning Ordinance	Subdivision Ordinance	Building Code	Floodplain Zoning	NFIP Participation	Other Ordinances
Rock County	Y	Y	Y	Y	Y	Site plan review requirements
C-Beloit	Y	Y	Y	Y	Y	Y
C-Edgerton	Y	Y	Y	Y	Y	Stormwater and Sidewalk Ordinance
C-Evansville	Y	Y	Y	Y	Y	
C-Janesville	Y	Y	Y	Y	N	Greenbelt System
C-Milton	Y	Y	Y	Y	Y	Stormwater Ordinance
V-Clinton	Y	Y	Y	Y	N	N
V-Footville	Y	Y	Y	Y	Y	N
V-Orfordville	Y	Y	Y		N	Engineering Stormwater Road Construction
T-Avon	Y	N	Y			Y
T-Bradford	Y	Y	Y		N	
T-Beloit	Y	Y	Y	N	N	
T-Clinton	Y	N	Y	N	N	
T-Fulton	Y		Y	N	N	
T-La Prairie	Y		Y	N	N	
T-Milton	Y		Y	N	N	
T-Porter	N	N	Y	N	N	
T-Rock	Y	Y	Y	Y	N	Stormwater & Fire Plan
T-Turtle	Y		Y		N	

TABLE 49: Community Personnel Capabilities

Community	Staff trained on hazards and mitigation	Designated Emergency Manager	Public Works	Floodplain Manager	Planner and/or Engineer	Building Inspector
Rock County	Y	Sgt. Shena Kohler	Multiple	Multiple	Multiple	N
C-Beloit	Y	Patti Miller	William Frisbee	Drew Pennington	Scot Prindiville	Danny Anderson
C-Edgerton	Y	Chief Bob Kowalski	Howard Moser	Ramona Flanigan	Y	David Gerath
C-Evansville		Chief Patrick Reese	Chad Renly	Jason Sergeant	Brian Berquist	Larry Schalk
C-Janesville	Y	Ryan McCue	Maggie Dar		Brad Reents	Tom Clippert
C-Milton	Y	Chief Scott Marquardt	Mark Langer	N	Ali Hulick	Steve Gothard
V-Clinton	Y	Chief Mike Schulz	Roger Johnson	N		Char Martin
V-Footville	Y	Shawna March or Kate Corbit	Joe North or Devin Clark	N	MSA	Jim Deluca
V-Orfordville	Y	Sherri Waege	Y	N	Y	Y
T-Avon	N	Stephanie Schwartlow	Y	N	N	Y
T-Bradford	Y	Marlina Jackson	N	N	N	Y
T-Beloit		LeAnn Jones or Karry DeVault	Joe Rose	N		Tim Kienbaum
T-Clinton	N	Mary Carlson	N	N	N	Y
T-Fulton	Y	Tara Hanley		N	N	David Gerath
T-La Prairie	N	Dawn Miller	N	N	N	Y
T-Milton	Y	Laura Siclovan		N		David Gerath
T-Porter	N	Rebecca Ottesen	N	N	N	N
T-Rock	Y	Kristina Bennett			Y	William Kienbaum
T-Turtle		Kristina Bennett				Jim Deluca

TABLE 50: Community Technical Capabilities

Community	Grant Writing	GIS	Hazard Data and Info	Warning Systems/ Services	Maintenance Programs to Reduce Risk	Mutual Aid Agreements
Rock County	Y	Y	Y	Y	Y	Y
C-Beloit		Keith Houston or Shane Riggle		Y	Y	Y
C-Edgerton	Ramona Flanigan	Y	Y	Y	Y	Y
C-Evansville	Colette Spranger					
C-Janesville		Kirby Benz				
C-Milton	N	Inga Cushman	N	Scott Marquardt	Mark Langer	Y
V-Clinton	N		Y	Y	Y	Y
V-Footville	N	N	N	Y	N	Y
V-Orfordville	N	Y	Y	Y	Y	N
T-Avon	N	Y			Y	
T-Bradford	Marlina Jackson	N	Marlina Jackson	N	Sharon Douglas	Y
T-Beloit						
T-Clinton	N	N	N	N	Y	Y
T-Fulton		N				
T-La Prairie	N	Y	N	Y	Y	
T-Milton	Chief Tom Kunkel	N	N	N	John Traynor	Y
T-Porter	N	N	N	N	N	N
T-Rock	Y				Y	Y
T-Turtle				N		



TABLE 51: Community Financial Capabilities

Community	CIP Funding	Utility Service Fees	CDBG	Development Impact Fees	Stormwater Utility Fees	Other Funding Sources
Rock County	Y	-	Y	-	-	
C-Beloit	Y	Y	Y	Y	Y	
C-Edgerton	Y	Y	Y	Y	Y	
C-Evansville		Y	Y	Y	Y	
C-Janesville	Y	Y	Y	Y	Y	
C-Milton	Y	Y	Y	Y	Y	Tax Incremental Financing
V-Clinton	Y	Y	N	Y	Y	
V-Footville	Y	Y	Y	N	N	
V-Orfordville	Y	Y	Y		N	
T-Avon	Y	N	N	N	N	
T-Bradford		N		N	N	
T-Beloit		N		N	N	
T-Clinton	Y	N	N	N	N	
T-Fulton		N				
T-La Prairie	N	N	N	N	N	N
T-Milton	Y	N	N	N	N	
T-Porter	N	N	N	N	N	N
T-Rock	Y	N				
T-Turtle						



TABLE 52: Community Outreach and Engagement Capabilities

Community	Citizens Groups/ Nonprofits	Ongoing Public Ed/Info Programs	Natural Disaster or Safety-Related School Programs	Public-Private Partnerships	Other
Rock County	Y	Y	Y	Y	
C-Beloit		Y			
C-Edgerton		Y	Y	Y	
C-Evansville	Y			Y	
C-Janesville	Y	Y	Y	Y	
C-Milton	Y	N	N	N	
V-Clinton	Y	Y	Y		
V-Footville	N	Y	N	N	
V-Orfordville	Y	Y	?	N	
T-Avon	Y	Y	N	Y	
T-Bradford	Y	Y		Y	
T-Beloit	Y	Y		Y	
T-Clinton	N	N	Y	N	
T-Fulton					
T-La Prairie	N	Y	N	N	
T-Milton	N	Y		N	
T-Porter	N	N	N	N	N
T-Rock		Y			
T-Turtle		Y			



Appendix C: Community/Stakeholder Questionnaire

2022 Rock County Hazard Mitigation Plan Update

Community Engagement Questionnaire

City of Beloit

Overview

Rock County Emergency Management is currently updating the Rock County Hazard Mitigation Plan. By maintaining a FEMA-approved plan, all participating communities will maintain eligibility for certain federal disaster assistance and hazard mitigation funding programs.

This questionnaire is an opportunity to share information on the hazards that affect your community and what parts of your community are most vulnerable. It also provides a place to highlight your community's existing capabilities and current mitigation activities.

Your responses to this questionnaire will be used to fill in your community's section of the 2022 Rock County Hazard Mitigation Plan. You are encouraged to consult with others in your organization who may have specific knowledge of your community's risks, vulnerabilities, and capabilities.

Please complete and return this questionnaire no later than November 11, 2022 to Caitlin Shanahan, Community Planner, at caitlins@capitalarearpc.org.

Other Opportunities to Participate

In addition to completing this questionnaire, all Rock County communities are invited to participate in a **series of meetings to take place at the Dr. Daniel Hale Williams Resource Center (DWRC), located at 1717 Center Avenue in Janesville:**

- Thursday, October 6 | 9:00-11:00am
Topic: Risks and Threats
- Wednesday, October 19 | 2:00-4:00pm
Topic: Vulnerabilities and Capabilities
- Wednesday, November 9 | 1:00-3:00pm
Topic: Mitigation Actions

Communities are also invited to share an online **public survey** with their constituents as part of the update: <https://arcg.is/1LmLKr> The survey will be open through November 5, 2022.

Finally, following approval by both WEM and FEMA, your community must pass a **resolution adopting the approved plan** in order to be considered a participating jurisdiction.

Community Profile

Source (unless noted otherwise): U.S. Census Bureau, American Community Survey, 2020

Basic demographic information and draft map of community assets are provided here for your reference. **Please let us know what changes are needed** to make this the most accurate representation of your community possible.

Age

Category	Population
Total population	36,804
Median age (years)	34.6
Under 18 years	25.6%
75 years and over	5.5%

Race & Ethnicity

Category	Population
White	67.6%
Hispanic or Latino origin (of any race)	20.0%
Black or African American	13.1%
American Indian and Alaska Native	0.6%
Asian	1.4%
Some other race	9.9%
Two or more races	7.4%

Educational Attainment (for residents 25 years or older)

Category	Population
Population 25 years and over	22,994
Less than high school graduate	13.1%
High school graduate (includes equivalency)	36.2%
Some college or associate's degree	31.9%
Bachelor's degree or higher	18.8%

Language Spoken at Home & English Proficiency

Category	Population
Population 5 years and over	33,886
Speaks language other than English	16.3%
Speaks English less than "very well"	5.4%

Disability Status

Category	Population
Total Self-Reported Disabled Population	9,423

Poverty Status

Category	Population
Population for whom poverty status is determined	35,013
Below federal poverty level	23.1%

NFIP Participation

Source: Community Status Book Report, FEMA

Yes – The City of Beloit is a participating community as of August 2022.

Repetitive and Severe Repetitive Loss Properties (Unmitigated)

Source: Wisconsin Emergency Management, State of Wisconsin Repetitive Loss Report (November 2021)

Community	Repetitive Loss Properties	Severe Repetitive Loss Properties
City of Beloit	2	0

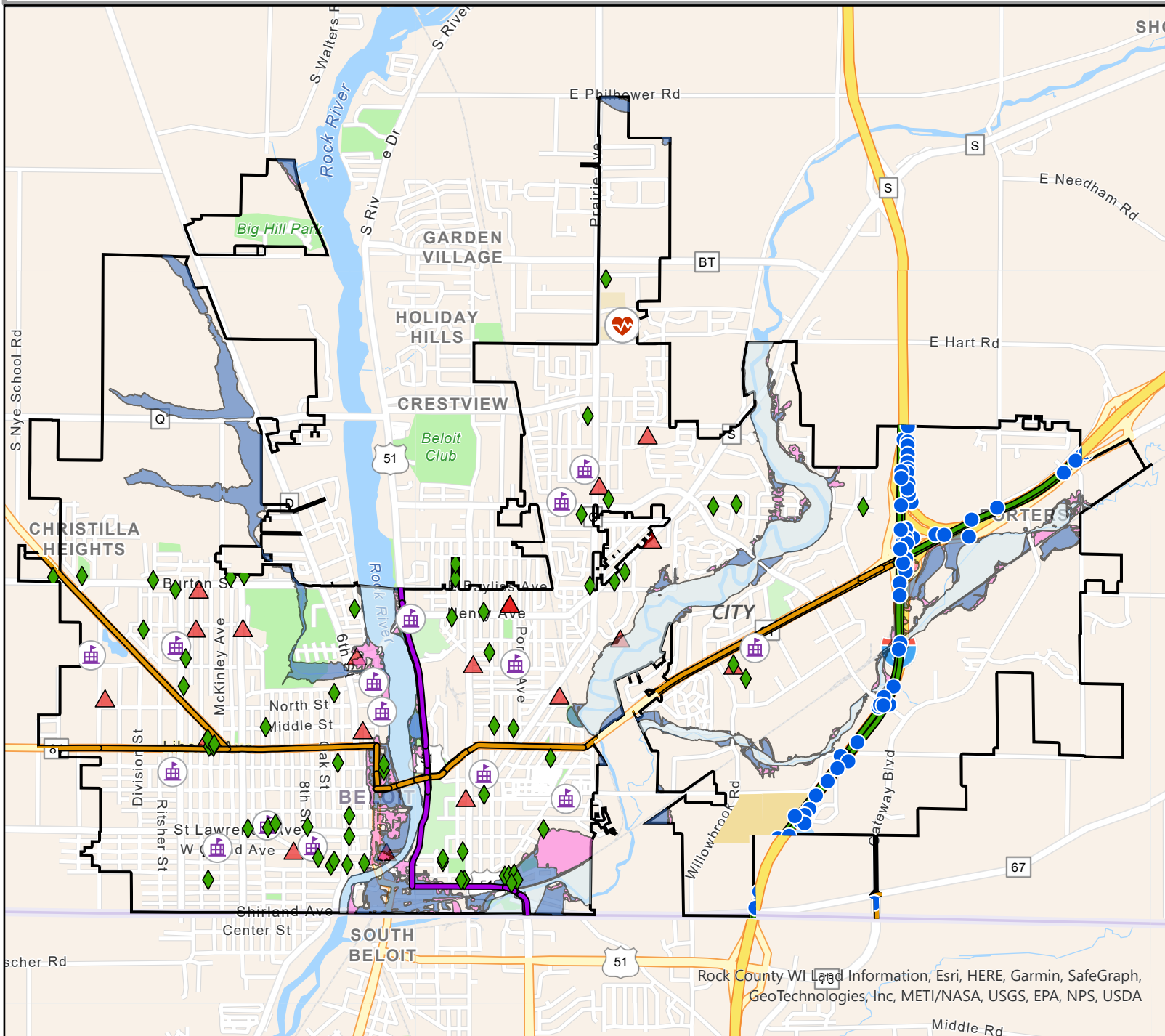
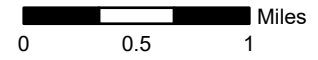
FEMA, through the Federal Insurance Administration (FIA), collects data on flood insurance claims made for all properties in the United States. Using this data, the agency identifies repetitive loss and severe repetitive loss properties.

***Repetitive loss** properties have incurred more than \$1,000 in flood-related damage on at least two occasions in any 10-year period since 1978. Repetitive loss properties are a high priority for mitigation.*

***Severe repetitive loss** properties have either received more than their market value in NFIP claim payments or filed at least four claims of more than \$5,000 each that cumulatively exceed \$20,000. Severe repetitive loss properties flood repeatedly, causing significant difficulties for property owners, making them an extremely high mitigation priority.*

City of Beloit: Critical Infrastructure & Key Resources

This map produced by CARPC in conjunction with Rock County EM. Map information is believed to be accurate but it is not guaranteed to be without error. Source data used to compile this map is dynamic and in a constant state of maintenance. This map does not represent a field survey and is not intended to be used as one. For general cartographic and reference purposes only.



- Churches/Religious Institutions
- Culverts
- Beloit K-12 Schools
- Road / HWY Type**
- I
- S
- U
- 0.2% Annual Chance Floodplain
- 1% Annual Chance Floodplain
- Regulatory Floodway
- Tribal Lands
- Hospital
- Childcare Facility
- Beloit City Boundary

Rock County WI Land Information, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA

Hazards and Threats

1. What hazard events have affected your community in the last 5 years? What were some of the major impacts of these events? Attach additional information as needed.

Event	Date	Impacts

2. What hazards and/or threats are the biggest priorities for your community?

Community Assets and Vulnerabilities

1. Refer to the Community Map on page 4. Are there any important resources or facilities missing from your community's map?
2. What makes your community special? What needs to be protected, maintained, or created to keep your community safe and healthy?
3. What facilities, practices, or infrastructure may pose a risk to the community?
4. Referring to the Community Profile on page 2, consider people who may be particularly vulnerable to hazards. Examples include children, the elderly, people with incomes below the poverty level, people with physical or mental disabilities, non-/limited English speakers, the medically or chemically dependent, or people living, working, or recreating outdoors.

What needs are you aware of that are specific to your community?

Community Capabilities

Each community has a unique set of **capabilities**, including authorities, policies, programs, staff, funding, and other resources available to accomplish mitigation and reduce long-term vulnerability. By reviewing the existing capabilities in each jurisdiction, we can identify capabilities that currently reduce disaster losses or could be used to reduce disaster losses in the future.

Planning and Regulatory Capabilities

Capability	Yes/No	Note whether it: <ul style="list-style-type: none"> • Addresses hazards • Identifies mitigation actions • Could be used to implement mitigation actions 	Comments
PLANS			
Existing hazard mitigation plan			
Comprehensive or community master plan			
Capital Improvements Plan			
Economic Development Plan			
Local Emergency Operations Plan			
Continuity of Operations Plan			
Other special plans (transportation, stormwater management, disaster recovery, etc.)			
ORDINANCES			
Zoning ordinance			
Subdivision ordinance			

Capability	Yes/No	Note whether it: <ul style="list-style-type: none"> • Addresses hazards • Identifies mitigation actions • Could be used to implement mitigation actions 	Comments
Growth management ordinance			
Shoreland/wetland zoning ordinance			
Floodplain zoning ordinance			
NFIP participation			
Other special purpose ordinance(s) (stormwater, steep slope, wildfire, etc.)			
OTHER			
Flood Insurance Rate Map (FIRM)			
Open space/public land acquisition programs			
Farmland preservation programs			
Building code			
Building Code Effectiveness Grading Schedule (BCEGS) score			
Fire department ISO rating			
Site plan review requirements			

Personnel and Technical Capabilities

Is staff trained on hazards and mitigation? Yes / No

Role/Capability	Yes/No	Name/Title	Comments
Designated emergency manager			
Planner/engineer with land development/management knowledge			
Engineer/professional with building/infrastructure construction training			
Planner/engineer with understanding of natural hazards			
Public works			
Building inspector/official			
Floodplain manager/administrator			
Grant writing			
GIS			
Hazard data and information			
Warning systems/services			
Maintenance programs to reduce risk (tree trimming, clearing drainage systems, etc.)			
Mutual aid agreements			
Other			

Financial Capabilities

Capability	Yes/No	Has funding resource been used for past mitigation activities? If so, what? Could it be used for future actions?
Capital improvements project funding		
Authority to levy taxes for special purposes		
Fees for water, sewer, gas, or electric services		
Impact fees for new development		
Stormwater utility fee		
Community Development Block Grant		
Other federal funding programs		
State funding programs		
Withhold spending in hazard-prone areas		
Incur debt through general obligation bonds		
Incur debt through special tax bonds		
Incur debt through private activities		
Other		

Outreach and Engagement Capabilities

Capability	Yes/No	Comments
Local citizen groups or non-profits focused on vulnerable populations, environmental protection, or emergency preparedness		
Ongoing public education or information programs (e.g., responsible water use, fire safety, household preparedness, environmental education)		
Natural disaster or safety-related school programs		
StormReady certification		
Firewise Communities certification		
Public-private partnerships geared toward disaster-related issues		
Other		

Mitigation Actions

A **mitigation action** is a measure, project, plan, or activity proposed to reduce current and future vulnerabilities to hazards. Mitigation actions may include local plans and regulations, structure and infrastructure projects, natural systems protection, and education and awareness programs. Common mitigation activities include relocating or demolishing flood prone structures, constructing storm shelters, burying utilities, and conducting public awareness campaigns.

1. What current mitigation efforts are you aware of in your community?

2. What is one mitigation action that could be implemented in your community in the next 5 years?

Hazard:

Action:

3. What other ideas do you have for hazard mitigation in your municipality or the county as a whole?

4. How can risks be mitigated for vulnerable populations? (For example: children, the elderly, people with incomes below the poverty level, people with physical or mental disabilities, non-/limited English speakers, the medically or chemically dependent, or people living, working, or recreating outdoors)

Completed by: _____

Name

Title

Date

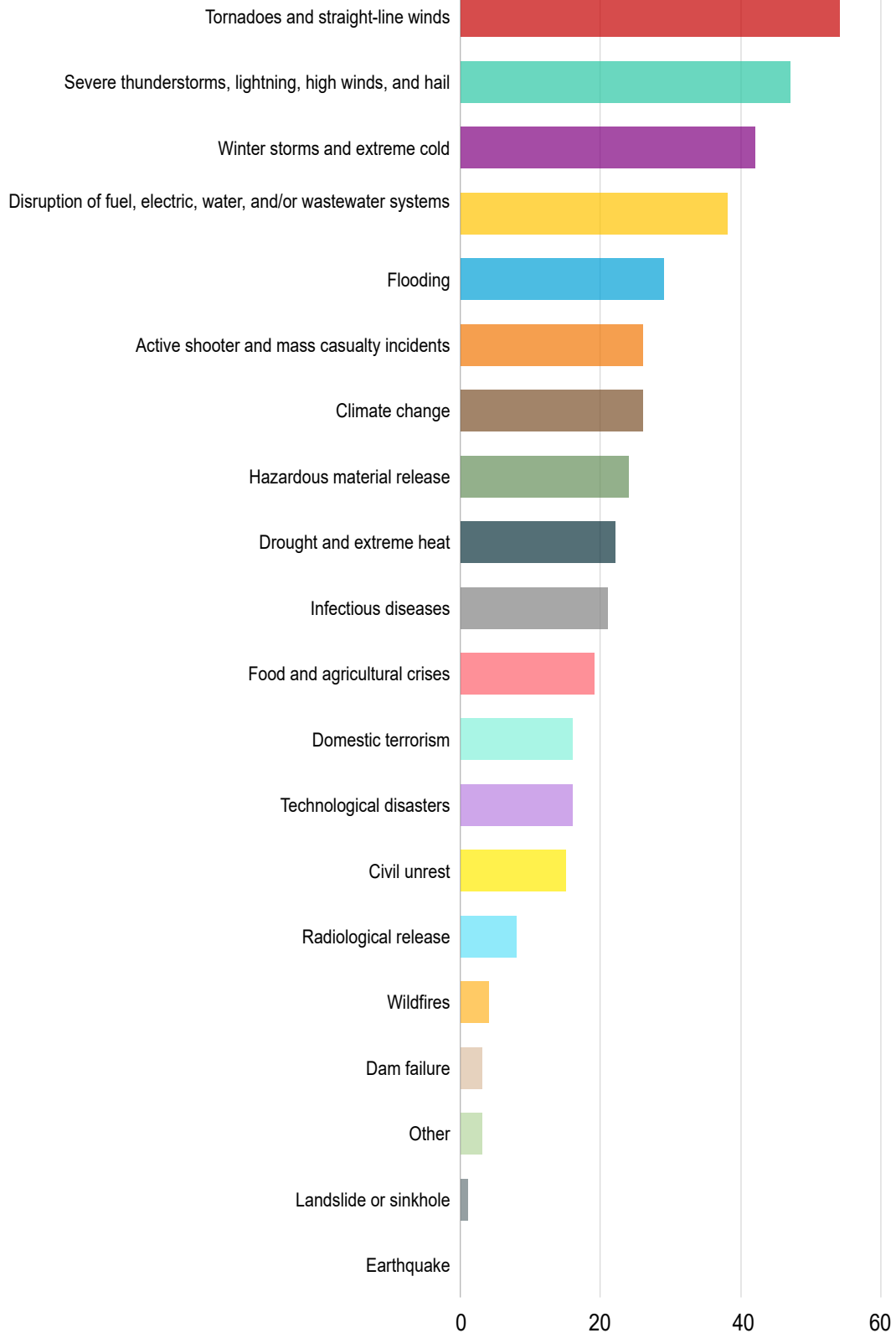
Appendix D: Public Survey Results

2022 Rock County Hazard Mitigation Plan Update

PUBLIC SURVEY RESULTS

Hazards and Threats

o In your opinion, what natural and/or human-made hazards pose the greatest risk to your community?



Answers	Count	Percentage
Tornadoes and straight-line winds	54	80.6%
Severe thunderstorms, lightning, high winds, and hail	47	70.15%
Winter storms and extreme cold	42	62.69%
Disruption of fuel, electric, water, and/or wastewater systems	38	56.72%
Flooding	29	43.28%
Active shooter and mass casualty incidents	26	38.81%
Climate change	26	38.81%
Hazardous material release	24	35.82%
Drought and extreme heat	22	32.84%
Infectious diseases	21	31.34%
Food and agricultural crises	19	28.36%
Domestic terrorism	16	23.88%
Technological disasters	16	23.88%
Civil unrest	15	22.39%
Radiological release	8	11.94%
Wildfires	4	5.97%
Dam failure	3	4.48%
Other	3	4.48%
Landslide or sinkhole	1	1.49%
Earthquake	0	0%

Answered: 67 Skipped: 0

Hazards and Threats - Other Response

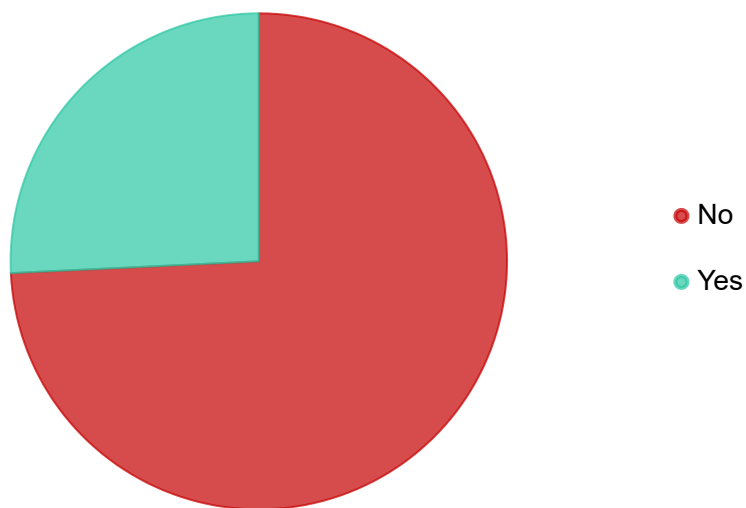
Allocation of resources into armed agencies instead of investment in programs to support vulnerable populations.

The expansion/renovation of the SO is a disaster to everyone's wallet. Why on Earth would you approve spending \$100Million Dollars without asking the citizens first?!!!

Discharging of firearms within close proximity to residential dwellings

Disaster History

- o In the last 5 years, have you experienced a disaster event in Rock County?



Answers	Count	Percentage
---------	-------	------------

No	49	73.13%
----	----	--------

Yes	17	25.37%
-----	----	--------

Answered: 66 Skipped: 1

- o If yes, please describe the event type, year or approximate date, and how it impacted you or your community.

Response	Count
----------	-------

Windstorm, COVID,	1
-------------------	---

The winter a few years ago when we had to let water drip so our pipes wouldn't freeze; COVID, extreme weather	1
---	---

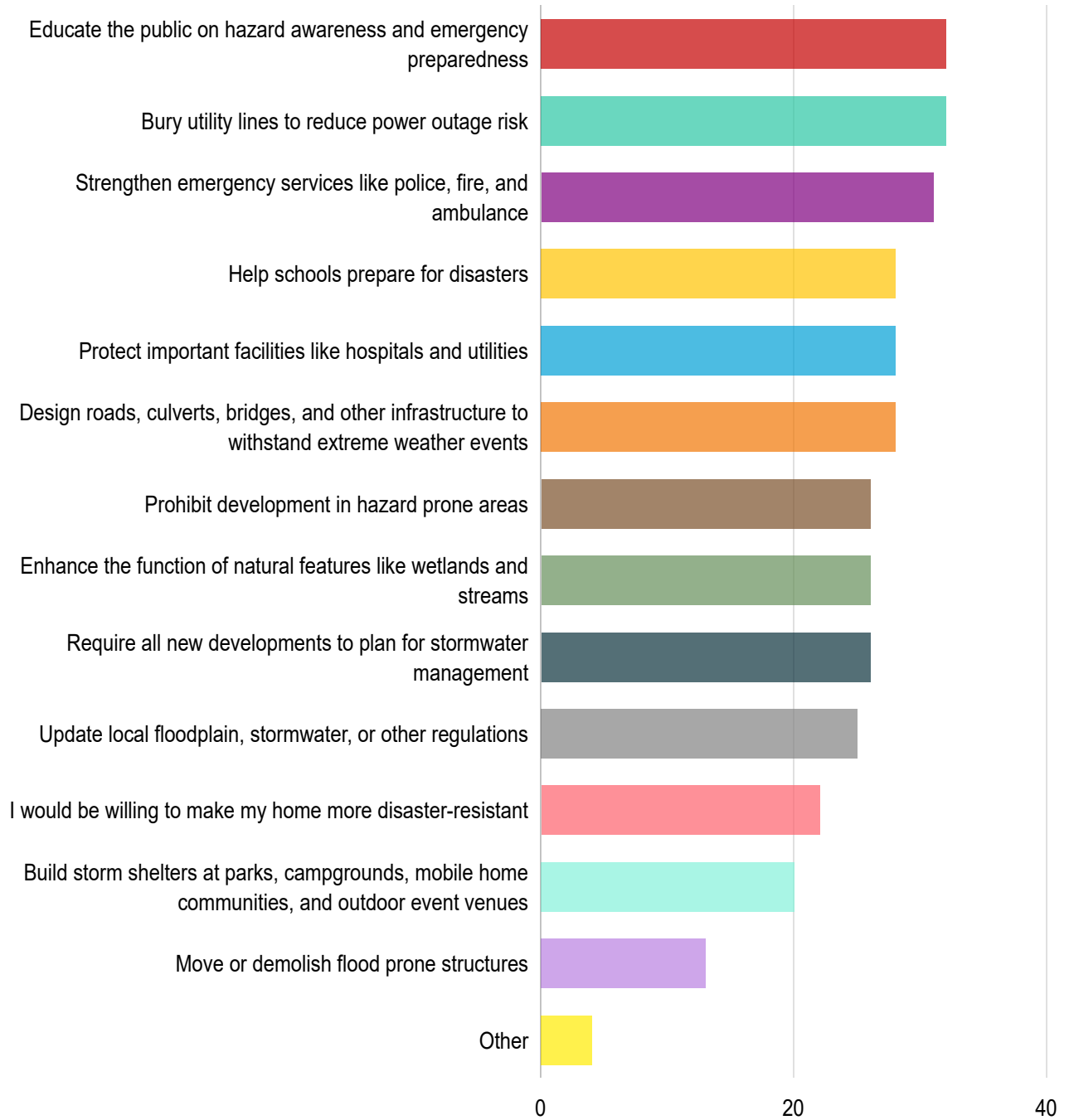
The Covid response from our County Admin & staff especially the Health Dept. The response was so political and not fact based. The CDC has now admitted they made mistakes so you can't just fall back on that answer. Think for yourselves.	1
--	---

Severe Thunderstorm and lighting. Heavy rains and high winds.	1
Lightning. Summer of 2022. Lightning strike which blew out power.	1
High winds, microburst maybe, caused trees to fall on homes, insurance claims. Localized flooding in low areas and steets. Covid 19...	1
Hail storm. Significant property damage	1
Hail storm 2018. All damage was covered by our insurance. Not a peep was heard from our so-called Emergency management of Rock County. But I'm sure they had meetings and collected data about it. Their lack of concern was expected.	1
Floods	1
Flooding from Lenigan Creek in Beloit, summer 2019, property around house flooded. Minor damage to property, plenty of mental stress.	1
Covid-19.	1
COVID-19, major impact on everything and not over (March2020-present)	1
COVID-19	1
Covid pandemic - supply chain disruptions, lockdown/restricted movement, disruption in essential services.	1
Covid 19 - lack of developed plans to vaccinate, coordinate resources with schools and other resources. Testing slow response and again hap hazard.	1
covid	1
A 30 caliber bullet entered my home through a window 10 feet from where we were sitting. There are very few laws, if any, protecting the public from careless people discharging a weapon. Shooting for fun should have enforceable regulations. Drought conditions , drying of vegetation, not all recovered.	1

Answered: 17 Skipped: 50

Mitigation Activities

- What kinds of mitigation activities do you support to help reduce future damages to your personal property, your community, or Rock County as a whole?



Answers	Count	Percentage
Educate the public on hazard awareness and emergency preparedness	32	47.76%
Bury utility lines to reduce power outage risk	32	47.76%
Strengthen emergency services like police, fire, and ambulance	31	46.27%
Help schools prepare for disasters	28	41.79%
Protect important facilities like hospitals and utilities	28	41.79%
Design roads, culverts, bridges, and other infrastructure to withstand extreme weather events	28	41.79%
Prohibit development in hazard prone areas	26	38.81%
Enhance the function of natural features like wetlands and streams	26	38.81%
Require all new developments to plan for stormwater management	26	38.81%
Update local floodplain, stormwater, or other regulations	25	37.31%
I would be willing to make my home more disaster-resistant	22	32.84%
Build storm shelters at parks, campgrounds, mobile home communities, and outdoor event venues	20	29.85%
Move or demolish flood prone structures	13	19.4%
Other	4	5.97%

Answered: 48 Skipped: 19

Mitigation Activities - Other Response

Strengthen communities by observing, listening, and funding solutions that create equitable opportunity.

Ensure all power and water systems have sufficient security

Protect pedestrian areas from domestic terrorists driving cars and trucks. Use parks and green space to help mitigate flooding risk.

Designate a warm shelter for extremely cold weather that could be open 24 hours. Perhaps a rotating schedule with the churches, etc

My greatest worry is excessive rain in a short time span	1
More should be done to encourage biking, walking, and public transit in the face of climate change and energy shortages.	1
Let us know the budget of this Emergency management staff and offices, How many employees, staff pay, office cost, etc. How much was spent on trips across the country to learn how to avoid the peons,	1
It seems like important work. Thank you for taking it on. Hopefully, the county's residents will have some clue this is taking place.	1
I think we definitely need a food pantry in the Milton community that is open much more often than the current one. I'm sure many people, including myself, would volunteer some time to keep it staffed.	1
Having reliable power is the most important and most likely issue to everyone. Due to ice storms or tornadoes our electrical power should be protected, bury power lines, etc	1
Has Rock County applied for any HMGP project funding? or BRIC? The plan update should have a comprehensive list of mitigation actions so in the future the county can apply for Fed disaster funding, like burying power lines or nature-based system solutions. How often are we reaching out to the state for funding options for hazard mitigation projects? How were stakeholders involved? Were local electric, gas, and other utility entities asked to join the planning process?	1
Give people supplies needed for chemical or nuclear attacks. Plastic for windows, respirators etc.	1
Evacuation communication is also important	1
Climate change should be examined and incorporated into the county's plan. Future predictions and models should be used to examine how Rock County's population could change. Vulnerable populations (elderly, minority groups, etc.) and at risk areas should be identified in our county and added to the plan. Maybe the County's GIS people can figure that out. The plan update should study what assets we have (be honest) and what we may need in the future as our population changes. Finally, communicate with our neighboring counties and jurisdictions to develop cross boundary mitigation goals and actions!	1

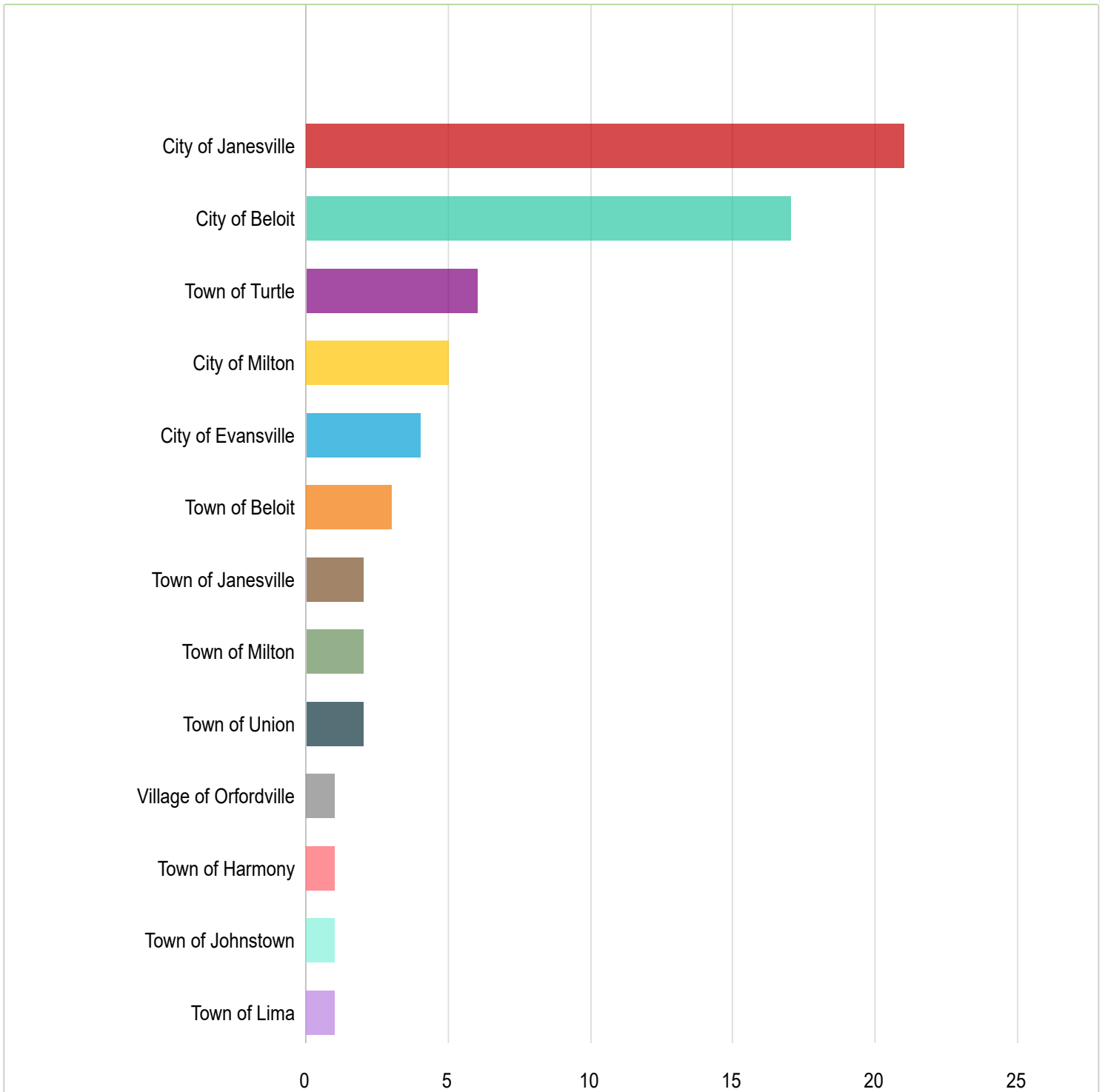
All members of communities deserve care at all times. The better the care they experience, the stronger they are. And the stronger they are, the more prepared they are in times of crisis. Reallocate resources away from the punitive carceral system which deeply damages all involved parties. Reinvest into pathways out of poverty and substance abuse. Create more safe, affordable housing and accessible healthcare--especially mental health and wellness. Remediate current- and prevent further-contaminated land, air, and water. Guide citizens, young and old, with comprehensive public education. These actions build a better society for all members, and make the biggest impact on the most vulnerable. A healthier society then produces fewer human-generated crises, and can more adroitly respond to disasters.

Addresses should be painted on curbs, along with street names at intersections. In a tornado where landmarks are destroyed, this would allow first responders to still know where the streets/addresses are. Also, there needs to be greater attention to enhanced cell phone access during emergencies.

Answered: 20 Skipped: 47

Demographics

o What community do you live in?



Answers	Count	Percentage
City of Janesville	21	31.34%
City of Beloit	17	25.37%
Town of Turtle	6	8.96%
City of Milton	5	7.46%
City of Evansville	4	5.97%
Town of Beloit	3	4.48%
Town of Janesville	2	2.99%
Town of Milton	2	2.99%
Town of Union	2	2.99%
Village of Orfordville	1	1.49%
Town of Harmony	1	1.49%
Town of Johnstown	1	1.49%
Town of Lima	1	1.49%

Answered: 66 Skipped: 1

Appendix E: Rock County Storm Event History

Table 53 – Rock County Storm Event Database, 2015- 2022 (Source: NOAA)

Date	Location (if Available)	Event Type
9/20/2022	Beloit	Thunderstorm Wind
9/20/2022	Downtown Janesville	Hail
8/6/2022		Excessive Heat
7/24/2022	Beloit	Thunderstorm Wind
7/24/2022	Downtown Janesville	Thunderstorm Wind
7/23/2022	Mallwood	Hail
7/23/2022	Charlie Bluff	Hail
7/5/2022	Orfordville	Thunderstorm Wind
7/5/2022	Magnolia	Hail
7/5/2022	Orfordville	Hail
6/21/2022		Excessive Heat
6/14/2022		Excessive Heat
4/14/2022		Strong Wind
3/5/2022	Charlie Bluff	Thunderstorm Wind
9/7/2021	Edgerton	Hail
9/7/2021	Milton	Hail
9/7/2021	Porters	Hail
8/9/2021	Tiffany	Tornado (EF0)
8/6/2021	Lima Center	Hail
7/29/2021	Hanover	Thunderstorm Wind
7/15/2021	Beloit	Thunderstorm Wind
1/30/2021		Winter Storm
12/29/2020		Winter Storm
11/10/2020	Downtown Janesville	Thunderstorm Wind
11/10/2020	Afton	Thunderstorm Wind
11/10/2020	Emerald Grove	Thunderstorm Wind
8/24/2020	Edgerton	Thunderstorm Wind
8/24/2020	Milton	Thunderstorm Wind
8/10/2020	Tiffany	Thunderstorm Wind
7/7/2020	Downtown Janesville	Hail
5/23/2020	Beloit	Hail
4/30/2020		Strong Wind
11/27/2019		Strong Wind
10/1/2019	Mallwood	Hail
7/19/2019		Excessive Heat
6/27/2019	Orfordville	Thunderstorm Wind



Table 53 – Rock County Storm Event Database, 2015- 2022 (Source: NOAA)

Date	Location (if Available)	Event Type
6/27/2019	Downtown Janesville	Thunderstorm Wind
6/27/2019	Beloit	Thunderstorm Wind
6/1/2019	Downtown Janesville	Hail
2/24/2019		Strong Wind
2/11/2019		Winter Storm
1/22/2019		Winter Storm
1/18/2019		Winter Storm
10/20/2018		Strong Wind
8/9/2018	Milton Jct	Thunderstorm Wind
7/13/2018	Downtown Janesville	Thunderstorm Wind
7/13/2018	Edgerton	Thunderstorm Wind
7/13/2018	Milton	Thunderstorm Wind
7/4/2018		Heat
6/29/2018		Excessive Heat
6/18/2018	Downtown Janesville	Thunderstorm Wind
6/16/2018		Heat
5/2/2018	Downtown Janesville	Thunderstorm Wind
5/2/2018	Southern Wisconsin Regional Airport	Thunderstorm Wind
5/2/2018	Evansville	Hail
5/2/2018	Downtown Janesville	Hail
5/2/2018	Southern Wisconsin Regional Airport	Hail
12/4/2017		Strong Wind
8/10/2017	Beloit	Hail
7/19/2017	Magnolia	Thunderstorm Wind
6/28/2017	Orfordville	Thunderstorm Wind
6/28/2017	Leyden	Tornado (EF0)
5/17/2017	Beloit Jct	Thunderstorm Wind
5/17/2017	Downtown Janesville	Thunderstorm Wind
5/17/2017	Fairfield	Thunderstorm Wind
5/17/2017	Downtown Janesville	Hail
5/17/2017	Downtown Janesville	Hail
3/6/2017	Leyden	Thunderstorm Wind
3/6/2017	Newark	Thunderstorm Wind
3/6/2017	Avon	Thunderstorm Wind
3/6/2017	Orfordville	Thunderstorm Wind
12/16/2016		Winter Storm
12/10/2016		Winter Storm
9/25/2016	Charlie Bluff	Thunderstorm Wind



Table 53 – Rock County Storm Event Database, 2015- 2022 (Source: NOAA)

Date	Location (if Available)	Event Type
8/18/2016	Downtown Janesville	Thunderstorm Wind
8/18/2016	Downtown Janesville	Hail
7/23/2016	Clinton	Hail
7/21/2016	Milton	Thunderstorm Wind
7/21/2016		Heat
7/6/2016	Southern Wisconsin Regional Airport	Thunderstorm Wind
7/5/2016	Evansville	Thunderstorm Wind
7/5/2016	Magnolia	Thunderstorm Wind
5/28/2016	Leyden	Thunderstorm Wind
5/28/2016	Beloit	Thunderstorm Wind
5/28/2016	Downtown Janesville	Hail
3/15/2016	Edgerton	Hail
12/28/2015		Winter Storm
11/20/2015		Winter Storm
11/11/2015	Orfordville	Thunderstorm Wind
9/17/2015	Downtown Janesville	Thunderstorm Wind
7/18/2015	Evansville	Thunderstorm Wind
7/18/2015	Johnstown	Tornado (EF1)
7/13/2015	Leyden	Thunderstorm Wind
6/22/2015	Evansville	Thunderstorm Wind
2/1/2015		Winter Storm



Appendix F: Public Notices



Sheriff Troy J. Knudson ROCK COUNTY SHERIFF'S OFFICE

Craig L. Strouse, Chief Deputy



Jude G. Maurer
Commander, Law Enforcement Services

"A Tradition of Service"

Erik D. Chellevoid
Commander, Correctional Services

MEDIA RELEASE

Weigh in on Rock County's 2022 Hazard Mitigation Plan update

For Immediate Release

Date: September 30, 2022

Contact Person

Sergeant S. Kohler
608-758-8440

To better prepare our communities for natural and human-made disasters, Rock County Emergency Management is currently updating the County's Hazard Mitigation Plan. Rock County's current multi-jurisdictional hazard mitigation plan was last updated in 2017.

The Federal Disaster Mitigation Act of 2000 (DMA 2000) requires plans to be updated every five years to maintain eligibility for certain FEMA grant programs. By maintaining a FEMA approved, all participating communities in Rock County will maintain eligibility for federal disaster assistance and hazard mitigation funding.

Rock County Emergency Management will lead the process in partnership with the Madison-based Capital Area Regional Planning Commission (CARPC). Representatives from County departments, local municipalities, and other organizations will help develop the plan's risk assessment, capability assessment, and mitigation strategy. To fund the update, Rock County secured a planning grant through FEMA's Building Resilient Infrastructure and Communities (BRIC) Program.

What is Hazard Mitigation Planning?

Disasters can damage buildings and infrastructure, disrupt social, environmental, and economic systems, and cause injuries and loss of life. The purpose of mitigation planning is to identify actions and policies that can reduce the risks and losses from future hazard events. Common mitigation activities include relocating or demolishing flood prone structures, constructing storm shelters, burying utilities, and conducting public awareness campaigns.

Proactive mitigation measures help create safer, more disaster-resilient communities. A 2019 study by the National Institute of Building Sciences shows that each federal grant dollar spent on mitigation saves an average of six dollars in future recovery costs.

The updated plan will address various natural and human-made disasters, such as:

- Flooding
- Tornadoes and windstorms
- Cyber threats
- Winter storms
- Active threats and mass casualty
- Food and agriculture crises
- Climate change
- Disease outbreaks
- Disruptions to fuel, electric, water, and wastewater systems

200 East U.S. Highway 14
Janesville, WI 53545
Phone: 608-757-8000 Fax: 608-757-7997

Opportunities to Participate

Every city, village, and township in Rock County is invited to participate in the update and have their own section in the final plan. Community representatives and other stakeholders from area businesses, educational institutions, and non-profits will have the opportunity to share their feedback at a **series of meetings to take place at the Dr. Daniel Hale Williams Resource Center (DWRC), located at 1717 Center Avenue, in Janesville:**

- October 6 | 9:00 – 11:00 am
Topic: Risks and Threats
- October 19 | 2:00 - 4:00pm
Topic: Vulnerabilities and Capabilities
- November 9 | 1:00-3:00pm
Topic: Mitigation Actions

Gathering input from the public is an important and required step of the planning process. **Rock County residents are invited to share their perspectives through a brief 3-question online survey available now through November 4: <https://arcg.is/1LmLKr>**

Residents can also view updates and information on the Rock County Sheriff's website and Facebook page. Once a draft plan is completed this winter, it will be posted for public review and comment.

RCEM leads the County in planning, response, recovery, and mitigation efforts for large-scale events, emergencies, and disasters impacting the citizens of Rock County. Learn more at: <https://www.co.rock.wi.us/departments/sheriff-s-office/emergency-management>

###

TROY J. KNUDSON
SHERIFF

By: Sergeant S. Kohler, Capital Area Regional Planning Commission (CARPC)

Rock County Sheriff's Office
2 d · 🌐

How have hazards impacted you? Rock County is updating its hazard mitigation plan. All residents are invited to share their hazard experiences, priorities, and suggestions through an online survey, open now through November 4. Take the survey at: <https://arcg.is/1LmLKr> #survey #emergencymanagement #rockcountywi



2022 ROCK COUNTY HAZARD MITIGATION PLAN

Public Survey

How have hazards impacted you?

Rock County is updating its hazard mitigation plans. All residents are invited to share their hazard experiences, priorities, and suggestions through an online survey.

arcg.is/1LmLKr

COMPLETE BY NOV 4

You and 3 others · 2 comments · 1 share

Like · Comment · Share

All comments

Write a comment...
Press Enter to post.

Tommy Ray
Missing stop signs are a hazard to all and should be replaced without citizen action.
Like · Reply · 2 d

Rob Buss
The biggest hazard is how people Drive
Like · Reply · 2 d

Write a comment...

People who shared this

Kricket Jewett · Rock County Multi Use Trail Group
6 d · 🌐

Could be good to add some hazards that include livestock, if you have anything you can contribute

Show Attachment

Like · Comment · Share

Write a public comment...
Press Enter to post.

Rock County Traffic
7 October at 18:06 · 🌐

Show Attachment

2

Like · Share

Rock County Wisconsin Public Health Department
12 October at 13:42 · 🌐

Our friends in Rock County Emergency Management are working on Rock County's Hazard Mitigation Plan and need your feedback! The Hazard Mitigation Plan helps Rock County prepare for natural and human-made disasters. All Rock County residents are invited to share their experiences, priorities, and suggestions now through November 4th, 2022. Visit: <https://bit.ly/3ytwA4r> to learn more about the plan and take the survey.




3 · 1 share

Like · Comment · Share

Rock County Wisconsin Public Health Department
3 d · 🌐

There's one week left to participate in Rock County's Hazard Mitigation Plan! To better prepare our communities for natural and human-made disasters, Rock County Emergency Management is updating its Hazard Mitigation Plan. All residents are invited to take an online survey to share their experiences, priorities and suggestions. Visit: <https://bit.ly/3ytwA4r> to take the survey and share your thoughts.




You and 1 other

Like · Comment · Share

City of Janesville, WI
12 October at 15:19 · 🌐

Our community partners at Rock County Emergency Management are working on updating Rock County's Hazard Mitigation Plan. As a part of that process, they are seeking input from Rock County residents to help develop strategies to protect people and property from disasters. Share your experiences, priorities, and suggestions through November 4 by visiting [bit.ly/3ytwA4r!](https://bit.ly/3ytwA4r)



3 · 4 comments 2 shares

Like Comment Share

City of Beloit, Wisconsin - Government
16h · 🌐

Rock County residents are invited to share input on the 2022 Rock County Hazard Mitigation Plan update. Responses submitted by November 4, 2022 will help the planning team come up with strategies to protect people and property from disasters in Rock County. Take the survey here:



Capital Area Regional Planning Commission · 3 shares

Like Comment Share

Write a comment...
Press Enter to post.

Janesville Community Page
12h · 🌐

Rock County residents are invited to share input on the 2022 Rock County Hazard Mitigation Plan update. Responses submitted by November 4, 2022 will help the planning team come up with strategies to protect people and property from disasters in Rock County. Take the survey here:

[Show Attachment](#)

Like Share

Beloit Community
12h · 🌐

Rock County residents are invited to share input on the 2022 Rock County Hazard Mitigation Plan update. Responses submitted by November 4, 2022 will help the planning team come up with strategies to protect people and property from disasters in Rock County. Take the survey here:

[Show Attachment](#)

Share

People who shared this ✕

Mayor Anissa Welch
13 October at 06:59 · 🌐

[Show Attachment](#)

1 · Like Share



Sheriff Curtis N. Fell
ROCK COUNTY SHERIFF'S OFFICE
 Craig L. Strouse, Chief Deputy



Jude G. Maurer
 Commander, Law Enforcement Services

"A Tradition of Service"

Erik D. Chellevoid
 Commander, Correctional Services

Draft Rock County Hazard Mitigation Plan Ready for Public Review

For Immediate Release

Date: 03.10.2023

Contact Person

Sergeant S. Kohler
 608-758-8403

Rock County Emergency Management has prepared a final draft of the Rock County Hazard Mitigation Plan. **The completed draft is now available for public review and comment through April 10, 2023.**

The plan can be viewed online at: <https://www.co.rock.wi.us/departments/sheriff-s-office/emergency-management>.

A physical copy of the plan can be viewed at 3506 North US Highway 51, Janesville, WI 53545 Monday through Friday between the hours of 7:00AM and 3:00PM.

The draft plan was prepared by Rock County Emergency Management in partnership with the Capital Area Regional Planning Commission. Representatives from local municipalities, Rock County agencies, and other stakeholder organizations guided the hazard identification, vulnerability assessment, and mitigation strategy for this plan. Members of the public submitted their feedback on local hazard risk, disaster history, and mitigation activities through an online survey this fall. Survey responses were used to help prioritize the hazards, vulnerabilities, and mitigation actions included in the plan.

By implementing the mitigation plan, Rock County seeks to address and proactively reduce potential disaster damages. The plan's countywide mitigation goals are to:

- Protect human life and minimize social, economic, and environmental disruptions from natural, technological, and human-caused hazards and threats.
- Protect critical infrastructure and priority services including police, fire, and EMS.
- Promote whole-community threat and hazard awareness and emergency preparedness.
- Support collaboration, partnerships, and proactive planning and action among county agencies, local governments, and other stakeholder organizations.
- Identify potential funding sources for mitigation projects and, as appropriate, engage government and non-government partners for mitigation grant applications.





EMERGENCY: DIAL 911



Non-Emergency Police Response: 608-757-2244

CONTACT

Sgt. Shena Kohler

Director

608-758-8440

[Email](#)

Emergency Management

The Emergency Management Bureau (RCM) leads the County in planning, response, recovery, and mitigation efforts for large-scale events, emergencies, and disasters impacting the citizens of Rock County.

PUBLIC NOTICE - DRAFT OF ROCK COUNTY HAZARD MITIGATION PLAN

Rock County Emergency Management has prepared a final draft of the Rock County Hazard Mitigation Plan in accordance with the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended (Public Law 100-707). The completed draft is now available for public review and comment through March 31, 2023. The plan can be viewed at [Rock-County-Hazard-Mitigation-Plan-Draft_01-27-2023](#).

Winter Driving Tips: [Winter Driving Tips](#)

3-Day Emergency Kit: [3-Day Emergency Kit](#)

Winter Driving Tips: Before You Go Video: <https://youtu.be/uAWkFtPo8tQ>

Winter Driving: What To Do in an Emergency Video: <https://youtu.be/TJXLLwriOi4>

Appendix G: 2017 Mitigation Action Evaluation

2017 Rock County Mitigation Action Evaluation

LOCAL

2017 Mitigation Strategies			Evaluation for 2022 Planning Process			
Hazard	Mitigation Action	Responsible Management Agency	Was this strategy executed? (Yes/No/Somewhat)	Should this strategy be repeated in the 2022 plan? (Yes/No/Maybe)	If it shouldn't be repeated, why not? If it should be repeated, how might it be revised for success?	Other/additional notes
Flooding	Update zoning ordinances as needed based on updated floodplain mapping:	C. Beloit and Janesville	No	Yes	Floodplain has not been completed by Feds	
Flooding	Investigate potential solutions for Beloit Box Board Company flooding issues	C. Beloit Engineering in cooperation with Beloit Box Board	Unknown	No	Not identified as a current priority	
Flooding	Explore potential solutions for at-risk properties in Starview subdivision	T of Harmony with Rock Co.	Unknown	Yes		
Flooding	Explore potential solutions for at-risk properties on Clear Lake	T of Milton with Rock County	Unknown	Yes		
Dam Failure	Explore options for protecting properties downstream of the Indianford Dam.	Rock Koshkonong Lake District with C of Beloit and Janesville	Unknown	Yes		
Tornado/High Winds	Encourage storm shelter construction within mobile home parks, recreational vehicle parks, and campgrounds; investigate shelter options and grant funding (e.g., state disaster mitigation funds, CDBG-EAP)	County Emergency Management; T. Lima, Beloit, Union, Fulton, Rock, Magnolia, Bradford; C. Edgerton; V. Clinton, Orfordville.	No	Yes	Add further detail/specific locations	
Utility Failure: Water/Sewer	Investigate potential solutions for flooding around the Colley Rd. lift station power station in C. Beloit)	C. Beloit Engineering; DNR	Somewhat	Yes		
Utility Failure: Electrical	Investigate potential funding sources for burying power lines along specific corridors (e.g., Highway 81, McKinley Rd., Milwaukee Rd.)	C. Beloit Public Works, C. Beloit Utilities, C. Beloit Engineering	No	Yes		
Cyber Attack	Evaluate risks to information technology infrastructure and investigate options for reinforcing those systems to ensure security and prevent unauthorized access or system failure.	Municipal IT departments	Somewhat	Yes	Coordinated efforts among municipalities; CISA evaluation and uncovering weaknesses	Ongoing threat; follow up with County IT for additional cyber threat mitigation strategies

2017 Rock County Mitigation Action Evaluation

COUNTY

2017 Mitigation Strategies			Evaluation for 2022 Planning Process			
Hazard	Mitigation Action	Responsible Management Agency	Was this strategy executed? (Yes/No/Somewhat)	Should this strategy be repeated in the 2022 plan? (Yes/No/Maybe)	If it shouldn't be repeated, why not? If it should be repeated, how might it be revised for success?	Other/additional notes
Extreme Temperatures	Continue public outreach and collaborative systems to ensure that those with functional needs and the elderly are checked for welfare as appropriate during times of extreme temperatures	County Emergency Management, Council on Aging, Developmental Disabilities, Human Services, Public Health, Veterans Service Office	Somewhat - Cooling shelters opened	Yes	Add City Emergency Managements; add improvement in technology and public notification capabilities in 2023; collaborate with Human Services about sign-up process for those with needs during outages; remove Public Health as a lead agency	Remove Public Health as a lead agency
Fog	Assisting motorists in the fog primarily involve notification and warning of the risks and include: Fog area warnings, school delays, road warnings/flashers in areas with higher than average risks	National Weather Service; Local School Districts; State, County and Municipal Law Enforcement and Highway/Public Works Dept.	No	Yes	Combine with outreach-communications actions for other hazards	
All Hazards	Investigate newer technology options for a county-wide emergency alert program for county and city residents and businesses	County Emergency Management, Sheriff's Department, Communications Center	Yes - Dane County has state wide national broadcasting system; updated and replaced some sirens; RAVE implementation	Yes		It's bought and paid for but not fully installed
All Hazards	Expand Wisconsin Interoperable System for Communications (WISCOM) in the southern part of the county	Sheriff's Department, Communications Center, Rock County Fire Officer's Association, municipalities	Yes - completed	Yes, based on technology changes / No	WISCOM isn't valuable to many; no buy-in outside of those in fire; only works outside	
Wildfires	Conduct field/range training for local fire departments	DNR, Rock County Fire Officer's Association, municipal fire departments	Unknown	?		Follow up with Fire
Flooding	Continue to support homeowners with small flood mitigation projects	County Land Conservation	Yes - shoreland zoning	Yes		
Flooding	Explore potential solutions for high-risk properties (including county resources) at risk of flooding and, as appropriate, investigate acquisition or other mitigation strategies for repetitive-loss properties	County Planning, Economic, & Community Development; affected departments and/or municipalities	Yes - over 50% has to be flood mitigated/flood proof	Yes	Remove Land Conservation from lead agencies	

2017 Rock County Mitigation Action Evaluation

2017 Mitigation Strategies			Evaluation for 2022 Planning Process			
Hazard	Mitigation Action	Responsible Management Agency	Was this strategy executed? (Yes/No/Somewhat)	Should this strategy be repeated in the 2022 plan? (Yes/No/Maybe)	If it shouldn't be repeated, why not? If it should be repeated, how might it be revised for success?	Other/additional notes
Flooding	Explore potential solutions for high-risk properties along Lake Koshkonong; between Janesville and Beloit along Highway 51; and in the area of River Rd., Walworth, Community Ave.	County Land Conservation, affected municipalities	Yes - flood-shoreline overlay district (Planning Dept.)	Yes	Remove Land Conservation from lead agencies	
Flooding	Ensure developers use detention and retention ponds to mitigate potential flooding in new and existing development	County Planing, Economic, & Community Development	Yes - County + City, DNR, City of Janesville	Yes	Add Land Conservation as a lead agency	
Flooding	Investigate options and possible funding sources for tying navigable rivers and shorelines into mile marker system.	County Planning, Economic, & Community Development, Rock County Fire Officer's Association, Rock River Coalition	Yes - Yahara and Turtle, (illegible) system; have been adding mile markers	Yes		
Flooding and Dam Failure	Investigate options for conducting a study to determine the effects of removal of the Monterey Dam	C. Janesville	Yes	No	Complete	
Utility Failure: Electrical	Encourage the burying of utility lines as feasible/appropriate to reduce risks of power outages	County Planning & Development Agency	Yes	No / Yes, people are still requesting		
Winter Storms	Continue to update existing, or as necessary create new, mutual aid agreements among county and municipal Public Works departments.	County and municipal Public Works departments	Yes/Somewhat	Yes	Specify agreements with C-Beloit and C-Janesville	



Rock County Emergency Management

3506 North US Highway 51

Janesville, WI 53545