#### City of Evansville

### Park & Recreation Board Regular Monthly Meeting

Third Floor City Hall, 31 South Madison Street Tuesday, September 18, 2018, 6:30 p.m.

#### **AGENDA**

- 1. Call to order.
- 2. Roll call.
- 3. Motion to approve the agenda.
- 4. Motion to waive the reading of the August 21, 2018 minutes and approve them as printed.
- 5. Citizen appearances other than agenda items listed.
  - A. Evansville Jays Park improvement proposal
- 6. Parks report.
- 7. Pool Report
- 8. Old business.
  - A. Westside Park Plan Final Review
  - B. Budget Overview
- 2. New business.
- 3. Other.
- 4. Motion to adjourn.

Next meeting date: Tuesday, October 16, 2018, 6:30 p.m.

#### City of Evansville

#### Park & Recreation Board Regular Monthly Meeting

Third Floor City Hall, 31 South Madison Street Tuesday, August 21, 2018, 6:30 p.m.

#### **MINUTES**

- 1. Call to order. 6:30 p.m.
- 2. Roll call. Morrison, Espinosa, Merrit, Fuson, Poock. Also in attendance: Rigg, Anderson, Olsen.
- 3. Motion to approve the agenda. Motion Poock/Merrit to move 9A (i) to before Citizen Appearances
- 4. Motion to waive the reading of the July 17, 2018 minutes and approve them as printed.Poock/Espinosa
- 5. Citizen appearances other than agenda items listed. Boy Scout Troop 514 is requesting to use the old warming house to store three canoes since they are running out of room in the Scout House. Willing to keep the warming house clean and build racking to minimize the space necessary. The Municipal Services Director will work with Ray Anderson to determine if space available and reach out to the Troop. The Board is supportive of the idea. The Troop would also like to have an overnight campout on the night of September 15. Will be determined by the Council since the PRB is not able to vote since the issue isn't on the agenda.
- 6. Parks report: Eco Waterways spent 10 days at the lake pulling weeds. The suggestion is to start earlier next year. This was the first time in ten years that the weeds were removed and some invasive species were found. DNR determines what areas can be harvested some has to be left for fish habitat. Summer help is done the week of the 20<sup>th</sup>. Cheryl Manni bench installation is complete. Cheryl Fuchs will be installing the plaque on August 22<sup>nd</sup>.
- 7. Pool Report: Half of the life guard staff has left for the summer. Pool will close August 31, 2018. Will only be open from noon to 4. Soccer pool party was successful.
- 8. Old business: None
- 9. New business.
  - A. Westside Park Plan Recommendations were made but due to flooding of 8/21/18, Mead and Hunt was not able to deliver a final copy
    - i. Community Garden—Rigg presented the original plans to the citizens in attendance. Timeline will be based on funding and may also have some dependencies on the need to redevelop sections over time. Suggestion for

some sort of access and pad to deliver mulch—gravel, asphalt, etc. There should not be a missed season if the new area was developed while the current area is not in use. The Council will make the final determination but the hope is to make sure the City helps reestablish the new garden.

- B. Budget Overview: Rigg presented the introductory 2019 budget.
- 10. Other.
- 11. Motion to adjourn. Fuson/Espinosa 7:55 p.m.

Next meeting date: Tuesday, September 18, 2018, 6:30 p.m.



# Evansville Jays Concession Stand Awnings

Lake Leota Park - Evansville, WI

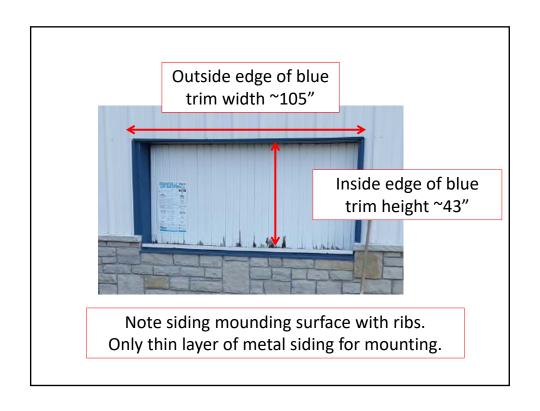
Jon Frey jonfrey17@gmail.com 608-575-4359

8/30/2018 Rev1

## **Evansville Jays Awnings**

- Concept Scope
  - Awning for shade (stainless steel serving counters get hot to the touch when sun shining)
  - Retractable for when not in use between games
  - Removable for winter months
  - Color blue to match trim
  - Print logo and text on awning material
  - Measure, design, fabricate, install
- See next pages for pictures







# Evansville Jays Pre-Manufactured Storage Shed

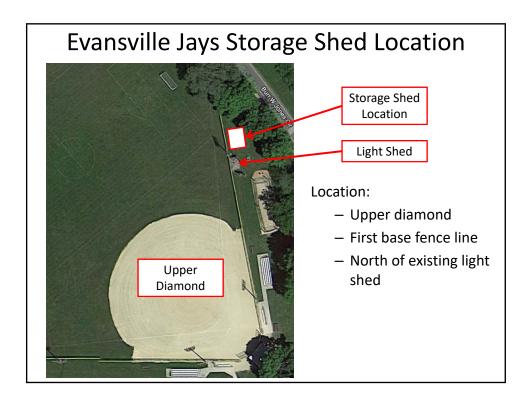
Lake Leota Park - Evansville, WI

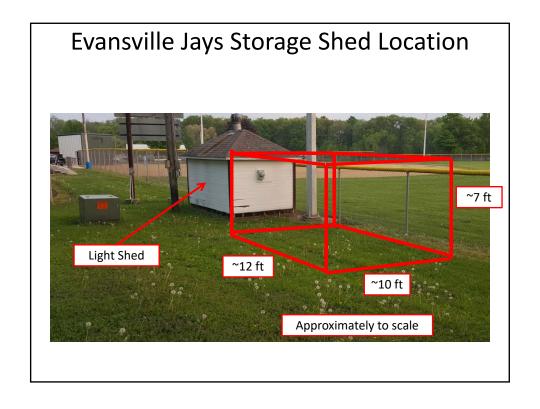
Jon Frey jonfrey17@gmail.com 608-575-4359

9/5/2018

## **Evansville Jays Storage Shed**

- · Used to store equipment near field
  - Jays field finisher (tractor to prepare the field, see last page)
  - Drags, foul line chalk, diamond dry, etc
- Concept Scope
  - Call Diggers Hotline
  - Grade site with gravel base (4" thick of 34" crush limestone)
    - Volunteered or hired, est \$1,000
  - Pre-made shed delivered and leveled
    - Country Barns in Beloit, quote \$3,500
  - Connect power for inside lights and outlets
    - Volunteered or hired, est \$1,500
- See next pages for location pictures





## Evansville Jays Storage Shed Design

- Size 10' x 12'
- White with blue trim
- 8' x 6' roll up metal door



## Evansville Jays Field Finisher



## Parks and Recreation: Park Maintenance, Pool/Park Store and Baseball

Account		F	Y 2015		FY 2016		FY 2017	FY 2017	FY 2018		FY 2018		FY 2019
Numbers	Account Titles		Actual		Actual		Actual	Budget	Current		Budget		Budget
Numbers		12	2/31/2015	1	12/31/2016	1	12/31/2017	12/31/2017	9/17/2018	1	.2/31/2018	1	2/31/2019
10-55720-110	PARK MAINT SALARY	\$	68,503	\$	67,198	\$	65,214	\$ 65,452	\$ 52,628	\$	63,652	\$	67,742
10-55720-131	PARK MAINT CLOTHING ALLOW	\$	150	\$	-	\$	478	\$ 300	\$ 124	\$	300	\$	300
10-55720-132	PARK MAINT DENTAL INS	\$	1,808	\$	1,761	\$	1,615	\$ 1,656	\$ 1,248	\$	1,656	\$	1,689
10-55720-133	PARK MAINT HEALTH INS	\$	19,489	\$	19,671	\$	16,600	\$ 18,702	\$ 14,144	\$	20,557	\$	19,334
10-55720-134	PARK MAINT INCOME CONT	\$	-	\$	-	\$	-	\$ 243	\$ -	\$	234	\$	250
10-55720-136	PARK MAINT LIFE INS	\$	187	\$	185	\$	176	\$ 164	\$ 134	\$	157	\$	162
10-55720-138	PARK MAINT RETIREMENT	\$	4,439	\$	4,113	\$	3,774	\$ 3,850	\$ 2,745	\$	3,643	\$	3,815
10-55720-150	PARK MAINT FICA	\$	5,196	\$	5,106	\$	5,217	\$ 5,007	\$ 4,028	\$	4,869	\$	5,182
10-55720-300	PARK MAINT EXPENSES	\$	14,255	\$	12,841	\$	25,218	\$ 26,000	\$ 18,253	\$	25,000	\$	25,000
10-55720-320	LAKE LEOTA FISH STOCKING	\$	4,984	\$	5,000	\$	5,000	\$ 5,000	\$ -	\$	5,000	\$	5,000
10-55720-330	PARKS PROFESSIONAL DEVL	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-		
10-55720-340	PARK PLAYGROUND EQUIPMENT	\$	-	\$	680	\$	-	\$ -	\$ 333	\$	-		
10-55720-343	PARKS FUEL											\$	2,000
10-55720-351	PARKS - IT MAINT & REPAIR											\$	250
10-55720-352	PARKS- IT EQUIP											\$	250
10-55720-360	PARK UTILITIES EXPENSE	\$	7,142	\$	8,409	\$	9,324	\$ 9,500	\$ 5,917	\$	8,200	\$	8,800
10-55720-361	PARKS COMMUNICATION EXP											\$	500
10-55720-362	BALLFIELD LIGHTING EXP	\$	3,715	\$	3,943	\$	4,265	4,500	\$ 2,492	\$	4,000	\$	4,000
10-55720-510	PARK PROPERTY INSURANCE	\$	2,582	\$	1,539	\$	2,056	\$ 2,045	\$ 1,198	\$	1,300	\$	1,300
10-55720-511	PARK LIABILITY INSURANCE	\$	786	\$	1,313	\$	1,050	\$ 1,530	\$ 727	\$	452	\$	452
10-55720-512	PARK WORKERS COMP INSURANCE	\$	1,691	\$	2,266	\$	2,512	\$ 2,649	\$ 1,870	\$	2,724	\$	2,462
10-55720-513	PARK UNEMPLOYMENT INSURANCE	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-		
10-55720-720	CITY CELEBRATION/EVENTS	\$	-	\$	2,244	\$	-	\$ -	\$ -	\$	750	\$	750
10-55730-110	SWIMMING POOL SALARY	\$	42,443	\$	42,428	\$	48,721	\$ 49,026	\$ 59,611	\$	47,887	\$	48,845
10-55730-134	SWIMMING POOL INCOME CONT	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-
10-55730-136	SWIMMING POOL LIFE INS	\$	-	\$	0	\$	-	\$ -	\$ -	\$	-	\$	-
10-55730-138	SWIMMING POOL RETIREMENT	\$	-	\$	30	\$	-	\$ 81	\$ -	\$	81	\$	81
10-55730-150	SWIMMING POOL FICA	\$	3,247	\$	3,364	\$	3,727	\$ 4,059	\$ 4,560	\$	3,663	\$	3,737
10-55730-251	SWIMMING POOL - IT MAINT & REP	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-		
10-55730-300	SWIMMING POOL EXPENSES	\$	21,393	\$	21,126	\$	25,211	\$ 25,500	\$ 17,534	\$	22,000	\$	22,000
10-55730-350	POOL/PARK STORE MAINT EXPENSES	\$	18,159	\$	7,023	\$	1,773	\$ 3,000	\$ 6,362	\$	8,000	\$	8,000
10-55730-510	SWIMMING POOL PROPERTY INS	\$	657	\$	554	\$	741	\$ 736	\$ 432	\$	736	\$	736
10-55730-511	POOL LIABILITY INSURANCE	\$	618	\$	1,443	\$	1,143	\$ 1,300	\$ 1,008	\$	1,127	\$	1,127
10-55730-512	POOL WORKERS COMP INSURANCE	\$	1,393	\$	1,841	\$	1,919	\$ 2,016	\$ 1,455	\$	2,119	\$	1,831
10-55730-513	POOL UNEMPLOYMENT INSURANCE	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-

### Parks and Recreation: Park Maintenance, Pool/Park Store and Baseball

Account Numbers	Account Titles		FY 2015 Actual <b>2/31/2015</b>	FY 2016 Actual 12/31/2016		FY 2017 Actual <b>12/31/2017</b>		FY 2017 Budget <b>12/31/2017</b>		FY 2018 Current <b>9/17/2018</b>	FY 2018 Budget <b>12/31/2018</b>		FY 2019 Budget <b>12/31/2019</b>
10-55740-110	PARK STORE SALARY	\$	2,765	\$ 5,709	\$	4,933	\$	5,149	\$	3,960	\$ 5,252	\$	5,357
10-55740-150	PARK STORE FICA	\$	212	\$ 499	\$	377	\$	394	\$	303	\$ 402	\$	410
10-55740-300	PARK STORE EXPENSES	\$	6,098	\$ 9,763	\$	9,648	\$	9,750	\$	10,683	\$ 8,000	\$	8,000
10-55740-512	PARK STORE WORK COMP INS	\$	31	\$ 189	\$	212	\$	223	\$	160	\$ 232	\$	201
10-55760-110	BASEBALL SALARY	\$	1,030	\$ 1,869	\$	1,296	\$	2,530	\$	1,945	\$ 3,283	\$	3,428
10-55760-150	BASEBALL FICA	\$	79	\$ 143	\$	99	\$	117	\$	149	\$ 251	\$	262
10-55760-300	BASEBALL EXPENSES	\$	6,146	\$ 6,538	\$	5,717	\$	7,500	\$	5,123	\$ 7,200	\$	7,200
		ς	239 195	\$ 238 789	ς	248 019	ς	257 980	Ś	219 125	\$ 252 729	ς	260 453

	2019	Funding Sou	ırces														
Project Title	Estimated Cost	Grants/ Other	Reserve Funds	Enterprise Funds	Levy	Borrowing	Total Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	
PARKS & POOL		•	•		-								•		•		
Antes Project	-	-					-	-		-	10,000	10,000	-	10,000	10,000	-	1
West Side Park							-		3,000,000								
Mower/Ground Equipment	-				-		-	15,000	15,500		16,500		17,500		18,500		
Pool Renovation/Construction	10,000				10,000	-	10,000		20,000	15.000		3,900,000					Metal roof cover
Buildings, Grounds and Play Equip Road Resurfacing	25,000				25,000		25,000		30,000	15,000			385.440				Countryside park / Shed roof
Historic Restorations	15,000	15,000			_		15,000	15.000	15.000	15.000			15.000			15,000	Duck House reconstruct
Subtotal Parks & Pool	50,000		-	-	35,000	-	50,000	30,000	- /	30,000	26,500	3,910,000	417,940	10,000	28,500	15,000	
EMS				_												·	
Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-		100,000	Monitors
Ambulance Subtotal EMS District	-	-	-	-	-	-	-	-	-	-	-	-	302,500 302,500	-	-	100,000	2012 Ambulance w/ Cot
Subtotal EMS District	-		-		-		-	-	-	-		-	302,300	-	-	100,000	
PUBLIC WORKS																	
Missing Sidewalk Connections	40,000					40,000	40,000	10,000	10,000	50,000	30,000	30,000	30,000	35,000	35,000	35,000	1st/Church Street Block
Repair Sidewalk Sections	15,000				-	15,000	15,000	15,000	10,000	10,000	15,000	15,000	15,000	15,000	15,000	15,000	
Energy Efficiency Projects	10,000	5,000		5,000			10,000	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	Car Charging Station
Plow Truck	40.000	<u> </u>		+		40.000	40.000		185,500		192,920			204,495			2040 CO Deced
Tool CAT Purchase - Lease 2nd Street-Grove to Lincoln	18,000 275,000			+		18,000 275,000	18,000										2018 GO Bond 2018 GO Bond
Bucket with Thumb	5,000	-	<del>                                     </del>	+		5.000	275,000 5,000										Tree Disposal / 2018 GO
Asphalt Cooker	3,000	<del> </del>	<del>                                     </del>	+		3,000	5,000	20,000									Hoe Disposal / 2010 GO
Excavator							-								85,000		
Yardwaste Gate	10,000					10,000	10,000										Tree Disposal / 2018 GO
Other/Shared Equipment	8,400				5,400	3,000	8,400										
Roller	42,000					42,000	42,000	-									May cut for cheaper alt if availa
Endloader - 3 yr lease and trade cycle	15,000				15,000	00.000	15,000			16,000			17,000			18,000	<u> </u>
Leaf Collection - Vacuum Trailer Tractor	60,000			-		60,000	60,000	150.000									
Liberty St-5th St to Madison						-		130,000	476,930								
Cemetery Street						-	-		0,000		296,487						
1st St/School St (Main to Madison)						-	-								356,789		
1st Street (Highland to Old 92)						-	-					99,479					
2nd Street (Highland to Fair)						-	-					86,993					
3rd Street (Main to Fair)						-	-							322,797		265,355	
Walker Street City Parking Lots	127.000					127.000	127.000					_	50.000			200,300	2018 GO
Municipal Services Campus	120,000					120,000	120.000	750,000				_	30,000				2018 GO/Salt Shed
Groundskeeper - Large Mower	-					.20,000	-	7.00,000	80,000								2010 Coy Can Circa
Subtotal Public Works	745,400	5,000	-	5,000	20,400	715,000	745,400	952,500	769,930	83,500	541,907	238,972	119,500	584,792	499,289	340,855	
	_																
CEMETERY		1														00.000	1
Plotting Land Grounds and Buildings	6.500			_	6.500		6.500	20.000								20,000	Equipment Shed
Bobcat	19.000				19,000		19,000	20,000	2.500	_	2.500		3.000	-	3,000		Consider moving to 2020
Drive Asphalt	13,000				13,000		-		2,000	217,278	2,000		0,000		0,000		Consider moving to 2020
Mower			-				-	15,000		16,000		17,000		18,000		19,000	
Subtotal Cemetery	25,500	-	-	-	25,500	-	25,500	35,000	2,500	233,278	2,500	17,000	3,000	18,000	3,000	39,000	
LIBRARY	0.000	1			0.000		0.000			40.000		40.000			44.000		IO: 0040
Server/Copier Subtotal Library	6,000 6,000		_	-	6,000 6.000	_	6,000 <b>6,000</b>	-	_	12,000 12,000	_	12,000 12,000	-	-	14,000 14,000	_	Copier 2019
Subtotal Library	6,000				6,000		6,000	<u> </u>		12,000		12,000		-	14,000		<u> </u>
POLICE																	
Squad Car Replacement	29,900	29,900			-		29,900	32,000	33,000	34,000	-	36,000	36,000	37,000	37,000		Replace 2014/Trade
Squad Conversion/Equipment/Laptop	9,500	9,500			-		9,500	4,800	4,900	5,000	-	5,500	6,000	7,000	7,500		
Building, IT and Other	16,900	4,600			12,300		16,900			-					-		Security Doors
Body Armor	3,600	ļ	<u> </u>	+	3,600		3,600	0.050	0.050	10,000	40.000	7.000	7.000	7.000	12,000	00.710	
Tazers/Radios/Misc Gear Squad/Body Cams	8,150			+	8,150		8,150	6,050	6,050	6,050 15.000	12,260 25.000	7,260	7,260	7,260	7,260	23,712 37,000	
Subtotal Police	68,050	44,000	_	-	24,050	-	68,050	42,850	43,950	70,050	37,260	48,760	49,260	51,260	63,760	60,712	<del>                                     </del>
000000000	00,000	, <del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>			27,000		00,000	72,000	40,000	10,000	J 01,200	70,100	70,200	J:,200	00,100	00,112	
CITY HALL/ADMINISTRATION								<u></u>									
Emergency Generators	-				-		-										
GIS/Server Upgrade							-	25,000						25,000			
Accounting/Billing Software Upgrade	05.00			1	05.000		-	18,750						00.000			Octor Did D :
Vechile  Personal Property	25,000		<u> </u>	+	25,000		25,000							30,000			State Bid Price
Re-valuation/Property Website Update	110,000			+	110,000		110,000			10,000					35,000	109,250	90k Revaluation / 20K EYC
Smart Growth Update				+				5,000		10,000				25,000	33,000		
Subtotal City Hall/Admin	135,000	-	-	-	135,000	-	135,000	48,750	-	10,000	-	-	-	80,000	35,000	109,250	
		•			,		,	-,		.,				,	,	,	
SANITARY SEWER UTILITY/WWTP																	
Lift Stations							-		100,000	100,000	100,000	-	50,000	280,000	50,000	500,000	
Sewer Camera/Special Eqiup	75,000					75,000	75,000										Sewer Main camera

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	2019	Funding Sou	ırces					i									
	Estimated	Grants/	Reserve	Enterprise			Total	,									
Project Title	Cost	Other	Funds	Funds	Levy	Borrowing	Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Accounting/Billing Software Upgrade	1				1	1	_	9,375									
Sanitary Sewer Jetter			<del></del>				-	9,375		450,000		_					
Municipal Services Campus						_	_	150,000	_	400,000							
2nd Street-Grove to Lincoln	193,616					193,616	193,616	,									
Liberty St-5th St to Madison						-	-		313,193								
Cemetery Street						-	-				355,608						
1st St/School (Main to Madison)			<b></b>			-	-								205,444		
1st Street (Highland to Old 92)			<b></b>			-	-	<b></b> _				61,896					
2nd Street (Grove to Lincoln)			<b>└─</b> ─			-	-	igwdows				56,693		407.040			
3rd Street (Main to Fair) Walker Street		<b></b>	├──			-	-	<b>├</b> ──						137,216		12.326	
Subtotal WWTP	268,616	_		<del>-</del>	<del>-</del>	268,616	268,616	159,375	413,193	550,000	455,608	118,589	50,000	417,216	255,444	512,326	
Subtotal WWT1	200,010					200,010	200,010	100,070	713,133	330,000	433,000	110,505	30,000 [	417,210	255,444	312,320	
STORMWATER UTILITY							l	1									
Creek Walls	245,000	1	185,000			60,000	245,000	_ '	-	-	-	-	-	-	-	-	Bridge to Bridge
Creek Walls - 2nd "Duck Pond"							-	208,000									-
Lake Cleaning	25,000			25,000			25,000				25,000					35,000	RR Bridge / Westside
Municipal Services Campus						-		150,000									
2nd Street-Grove to Lincoln	390,000		<u> </u>			390,000	390,000	igsquare									2018 Rev Bond
Liberty St-5th St to Madison		<u>'</u>	<b></b>	<b></b>		-	-	<b></b> _	492,355		0:0						
Cemetery Street	1		<b></b>	1		-	-	<del></del>			243,725				075.005		
1st St/School (Main to Madison)	1		<del></del>	<del>                                     </del>	ļ	-	-					70.404			275,087		
1st Street (Highland to Old 92) 2nd Street (Highland to Fair)				+	-	-	-	├──			<b></b>	70,424 64,371					
3rd Street (Main to Fair)				+	-	-	-					04,371		242,263			
Walker Street				<del> </del>	<del>                                     </del>	-	-	$\vdash \vdash \vdash$						242,203		153,690	
STWT Mowers and Attachments				_			_	<del></del>		17.000	5.000				19.000	100,000	
Subtotal Stormwater Utility	660,000	-	185,000	25,000	-	450,000	660,000	358,000	492,355	17,000	273,725	134,795	- 1	242,263	294,087	188,690	
						,			,	11,000						100,000	
ELECTRIC UTILITY								1									
Municipal Services Campus							-	600,000									
Trenchers and Excavators							-		60,000			100,000					
Tracked and Wheeled equipment	14,000		<u> </u>	16,800			16,800						70,000				UTV
Accounting/Billing Software Upgrade			<b></b>					37,500									
Mapping Project	15,000	J	<b>└─</b> ─	15,000			15,000	15,000	15,000	15,000							
Urban Rebuild-Bury existing line	125,000		<b>└─</b> ─	125,000			125,000	125,000	75,000	75,000	125,000	125,000	125,000	125,000	125,000	125,000	\$77k 1st Street
Trucks HWY 14 Repave - Move Poles			<del></del>	-			-	$\vdash$		50,000		32,000		200,000			
Other Rebuilds	65,000			65,000			65,000		360,000	140,000					150,000		OH on Church Street
Subtotal Electric Utility	219,000	-	-	221,800	-	-	221,800	777,500	510,000	280,000	125,000	257,000	195,000	325,000	275,000		Of For Charen Street
			-					,	0.10,000		120,000		100,000	0=0,000		120,000	
WATER UTILITY																	
Booster Station			<b></b>			-	-										
Accounting/Billing Software Upgrade		<u>'</u>	<del></del>	<b></b>	ļ	-	-	9,375			ļļ						
Municipal Services Campus	5.000		<del></del>	0.100	ļ	-		150,000									
Other/shared Equipment	5,600		<del></del>	8,400	<b></b>	FF0.404	FF0.401	<b>├</b> ───									Donlogo 4" Maira
2nd Street-Grove to Lincoln Liberty St-5th St to Madison	553,124			+	-	553,124	553,124		987,478								Replace 4" Mains
Cemetery Street	1			<del> </del>	<del> </del>	-	-		J01,410		460,640						
1st St/School St (Main to Madison)			<del></del>	<b>†</b>			-	<del></del>			700,040				200,705		
1st Street (Highland to Old 92)				<del> </del>	<del> </del>	-	-					176,380			200,700		
2nd Street (Highland to Fair)					İ	-	-					160,993					
3rd Street (Main to Fair)						-	-					,		312,212			
Walker Street						-	-									17,368	
Well/Pump Inspection and Maintenance	_					_	-								100,000		
Subtotal Water Utility	558,724	-	-	8,400	-	553,124	553,124	159,375	987,478	-	460,640	337,373	-	312,212	300,705	17,368	
TOTAL CARITAL PROJECTS	0.700.000	04.000	405 000	000 000	045 050	4 000 = 40	0.700 105	0 500 050	0.070.000	4 005 000	4 000 4 10	E 074 400	4 407 000	0.040.746	4 700 705	4 500 007	
TOTAL CAPITAL PROJECTS	2,736,290	64,000	185,000	260,200	245,950	1,986,740	2,733,490	2,563,350	6,2/9,906	1,285,828	1,923,140	5,074,489	1,137,200	2,040,743	1,768,785	1,508,201	
Issuance of Revenue Bonds																	
City Debt Requirement	·					_											
				Debt Service	Debt Service	1											
	Current	10 Year	20 Year	Payment	Payment												
	Payments	11.68%	7.37%	10 years	20 years	ı											
Debt Service	\$ 632,600			\$ 632,600		I											
Sewer	\$ 607,642				\$ 607,642	l											
STWT	\$ 90,157			\$ 90,157		I											
Electric	\$ 599,369			■ ¥ 500 360	\$ 599,369												
		1	·														
Water	\$ 363,463				\$ 363,463	]											

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