

City of Evansville
Park & Recreation Board Regular Meeting
Third Floor City Hall, 31 South Madison Street
Tuesday, October 8, 2019, 6:30 p.m.

AGENDA

1. Call to order
2. Roll call
3. Motion to approve the agenda
4. Motion to waive the reading of the September 17, 2019 minutes and approve them as printed
5. Citizen appearances other than agenda items listed
6. New business
 - A. Motion to approve request for use of Lake Leota/Leonard Park by Boy Scout Council in January 2020.
 - B. Discussion on park and concession stand use
 - C. Park Vandalism discussion
7. Parks report
8. Pool report
9. Old business
 - A. Update on soil borings/aquatic center project
 - B. 2020 Budget
 - C. Adopt a park discussion
10. Other
11. Meeting Reminder: Regular meeting on November 19, 2019 at 6:30 p.m.
12. Motion to adjourn

City of Evansville
Park & Recreation Board Regular Meeting
Third Floor City Hall, 31 South Madison Street
Tuesday, September 17, 2019, 6:30 p.m.

MINUTES

1. Call to order by Chairperson Joy Morrison at 6:35 pm
2. Roll call: Morrison, Espinosa, Prudhon, and Fuson, Pooch, Merritt. Hamilton were absent. Also present was Chad Rinley.
3. Motion to approve the agenda made by Fuson, seconded by Espinosa
4. Motion to waive the reading of the August 20, 2019 minutes and approve them as printed made by Pooch, seconded by Espinosa
5. Citizen appearances other than agenda items listed: None
6. New business:
 - A. Request for refund of park shelter rental fee from Class of '69. Pooch made a motion to refund \$30 to the Class of '69, second by Merritt, approved by voice vote. The Board questioned how to prevent this from happening. Could the lighting in the shelters be upgraded to LEDs so that a dusk sensor could be added? Estimated cost would depend on the shelter and who would do the work. It might reduce vandalism and other issues. Is it possible to issue a key for the light box that would need to be returned before the deposit is refunded. A discussion was held about the amount of vandalism and other issues occurring in both Leonard Leota and West Side Parks. The Board is interested in an estimate for lighting options on the shelters. Would the cost of installing lighting offset the cost of repairs due to the vandalism.
7. Parks report: Work on Creek walls continues and the pad for the duck house has been poured. Group from St. John's painted the picnic tables. The DNR permit for stocking has been received and stocking will take place later in the fall.
8. Pool report: Pooch pointed out the ad in the newspaper that had run all summer with inaccurate information. Also the difficult in finding out the pool hours, lap swim times, etc. Need to decide who should be in charge of keeping the hours accurate.
9. Old business: Adopt the Park program has been on hold. Will add to agenda for October.
10. Other: The October Park and Recreation Board meeting will be held October 8 at 7:00 pm.

11. Motion to adjourn made by Poock, seconded by Espinosa.

Next meeting date: Tuesday, October 8, 2019, 6:30 p.m.

Parks and Recreation: Park Maintenance, Pool/Park Store and Baseball

Account Numbers	Account Titles	FY 2016		FY 2017		FY 2018		FY 2019		FY 2019		FY 2020		
		Actual	12/31/2016	Actual	12/31/2017	Actual	12/31/2018	Budget	12/31/2018	Current	9/30/2019	Budget	12/31/2019	Budget
10-55720-110	PARK MAINT SALARY	\$ 67,198	\$ 65,214	\$ 71,822	\$ 72,652	\$ 49,642	\$ 68,755	\$ 71,857						
10-55720-131	PARK MAINT CLOTHING ALLOW	\$ -	\$ 478	\$ 124	\$ 300	\$ 187	\$ 300	\$ 300						
10-55720-132	PARK MAINT DENTAL INS	\$ 1,761	\$ 1,615	\$ 1,789	\$ 1,656	\$ 1,021	\$ 1,689	\$ 1,757						
10-55720-133	PARK MAINT HEALTH INS	\$ 19,671	\$ 16,600	\$ 21,145	\$ 20,557	\$ 12,027	\$ 19,334	\$ 19,668						
10-55720-134	PARK MAINT INCOME CONT	\$ -	\$ -	\$ -	\$ 234	\$ -	\$ 255	\$ 259						
10-55720-136	PARK MAINT LIFE INS	\$ 185	\$ 176	\$ 232	\$ 157	\$ 170	\$ 162	\$ 172						
10-55720-138	PARK MAINT RETIREMENT	\$ 4,113	\$ 3,774	\$ 4,221	\$ 4,143	\$ 2,464	\$ 3,881	\$ 3,939						
10-55720-150	PARK MAINT FICA	\$ 5,106	\$ 5,217	\$ 5,701	\$ 5,869	\$ 3,678	\$ 5,260	\$ 5,497						
10-55720-180	RECOGNITION PROGRAM PARKS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200						
10-55720-300	PARK MAINT EXPENSES	\$ 12,841	\$ 25,218	\$ 23,215	\$ 25,000	\$ 9,477	\$ 25,000	\$ 24,000						
10-55720-320	LAKE LEOTA FISH STOCKING	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000						
10-55720-330	PARKS PROFESSIONAL DEVL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
10-55720-340	PARK PLAYGROUND EQUIPMENT	\$ 680	\$ -	\$ 333	\$ -	\$ (341)	\$ -	\$ -						
10-55720-343	PARKS FUEL	\$ -	\$ -	\$ -	\$ -	\$ 1,977	\$ 2,000	\$ 2,000						
10-55720-351	PARKS - IT MAINT & REPAIR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 250						
10-55720-352	PARKS - IT EQUIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 250						
10-55720-360	PARK UTILITIES EXPENSE	\$ 8,409	\$ 9,324	\$ 9,732	\$ 8,200	\$ 7,731	\$ 8,800	\$ 9,000						
10-55720-361	PARKS COMMUNICATION EXP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 100						
10-55720-362	BALLFIELD LIGHTING EXP	\$ 3,943	\$ 4,265	\$ 3,816	\$ 4,000	\$ 2,317	\$ 4,000	\$ 4,000						
10-55720-510	PARK PROPERTY INSURANCE	\$ 1,539	\$ 2,056	\$ 2,076	\$ 1,300	\$ 1,780	\$ 1,300	\$ 1,300						
10-55720-511	PARK LIABILITY INSURANCE	\$ 1,313	\$ 1,050	\$ 852	\$ 452	\$ 443	\$ 452	\$ 452						
10-55720-512	PARK WORKERS COMP INSURANCE	\$ 2,266	\$ 2,512	\$ 2,264	\$ 2,724	\$ 1,966	\$ 2,500	\$ 1,927						
10-55720-513	PARK UNEMPLOYMENT INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
10-55720-720	CITY CELEBRATION/EVENTS	\$ 2,244	\$ -	\$ -	\$ 750	\$ 610	\$ 750	\$ 750						
10-55730-110	SWIMMING POOL SALARY	\$ 42,428	\$ 48,721	\$ 59,611	\$ 59,887	\$ 46,774	\$ 48,110	\$ 51,845						
10-55730-134	SWIMMING POOL INCOME CONT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
10-55730-136	SWIMMING POOL LIFE INS	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
10-55730-138	SWIMMING POOL RETIREMENT	\$ 30	\$ -	\$ -	\$ 81	\$ -	\$ 81	\$ 85						
10-55730-150	SWIMMING POOL FICA	\$ 3,364	\$ 3,727	\$ 4,560	\$ 3,663	\$ 3,578	\$ 3,680	\$ 3,966						
10-55730-251	SWIMMING POOL - IT MAINT & REP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
10-55730-300	SWIMMING POOL EXPENSES	\$ 21,126	\$ 25,211	\$ 23,338	\$ 24,000	\$ 20,000	\$ 22,000	\$ 22,000						
10-55730-350	POOL/PARK STORE MAINT EXPENSES	\$ 7,023	\$ 1,773	\$ 6,565	\$ 8,000	\$ 11,711	\$ 8,000	\$ 7,000						
10-55730-510	SWIMMING POOL PROPERTY INS	\$ 554	\$ 741	\$ 748	\$ 736	\$ 641	\$ 736	\$ 736						
10-55730-511	POOL LIABILITY INSURANCE	\$ 1,443	\$ 1,143	\$ 1,239	\$ 1,127	\$ 696	\$ 1,127	\$ 1,127						
10-55730-512	POOL WORKERS COMP INSURANCE	\$ 1,841	\$ 1,919	\$ 1,739	\$ 2,119	\$ 1,419	\$ 1,804	\$ 1,431						

Parks and Recreation: Park Maintenance, Pool/Park Store and Baseball

Account Numbers	Account Titles	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020					
		Actual	12/31/2016	Actual	12/31/2017	Actual	12/31/2018	Budget	12/31/2018	Current	9/30/2019	Budget	12/31/2019	Budget	12/31/2020
10-55730-513	POOL UNEMPLOYMENT INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
10-55740-110	PARK STORE SALARY	\$	5,709	\$	4,933	\$	3,960	\$	5,252	\$	3,238	\$	5,357	\$	5,556
10-55740-150	PARK STORE FICA	\$	499	\$	377	\$	303	\$	402	\$	248	\$	410	\$	425
10-55740-300	PARK STORE EXPENSES	\$	9,763	\$	9,648	\$	11,879	\$	8,000	\$	8,973	\$	8,000	\$	10,500
10-55740-512	PARK STORE WORK COMP INS	\$	189	\$	212	\$	191	\$	232	\$	159	\$	201	\$	153
10-55760-110	BASEBALL SALARY	\$	1,869	\$	1,296	\$	3,583	\$	3,283	\$	870	\$	3,454	\$	1,890
10-55760-150	BASEBALL FICA	\$	143	\$	99	\$	149	\$	251	\$	66	\$	264	\$	145
10-55760-300	BASEBALL EXPENSES	\$	6,538	\$	5,717	\$	5,623	\$	7,200	\$	4,651	\$	7,200	\$	6,400
		\$	238,789	\$	248,019	\$	275,811	\$	277,228	\$	198,171	\$	260,861	\$	265,937

Project Title	2020 Funding Sources							2021	2022	2023	2024	2025	2026	2027	2028	2029	
	Estimated Cost	Grants/ Other	Reserve Funds	Enterprise Funds	Levy	Borrowing	Total Sources										
PARKS & POOL																	
Antes Project	-	-	-	-	-	-	-	-	15,000	15,000	-	15,000	15,000	-	15,000	-	Approximate \$15k annual
West Side Park	-	-	-	-	-	-	-	3,000,000	-	-	-	-	-	-	-	-	
Mower/Ground Equipment	-	-	-	-	-	-	26,000	-	15,000	-	13,000	-	58,000	-	14,000	-	
Pool Renovation/Construction	-	-	-	-	-	-	-	3,900,000	-	-	-	-	-	-	-	-	
Buildings, Grounds and Play Equip	2,000	2,000	-	-	-	2,000	-	-	30,000	-	-	35,000	-	-	40,000	-	
Road Resurfacing	-	-	-	-	-	-	-	-	200,000	-	-	-	-	-	-	-	2" Overlay w/ Soft spot repair
Historic Restorations	13,000	13,000	-	-	-	13,000	15,000	15,000	-	-	15,000	-	-	15,000	-	-	2021 2nd Duck House reconstruct / Use Antes if applicable
Subtotal Parks & Pool	15,000	15,000	-	-	-	15,000	41,000	6,915,000	260,000	15,000	28,000	50,000	73,000	15,000	69,000	-	
EMS																	
Equipment	16,000	-	-	16,000	-	-	16,000	-	-	-	-	18,000	-	-	-	100,000	Lucas Device / Monitors
Ambulance	-	-	-	-	-	-	-	-	-	-	-	302,500	-	-	-	-	2012 Ambulance w/ Cot
Subtotal EMS District	16,000	-	-	16,000	-	-	-	-	-	-	-	18,000	302,500	-	-	100,000	
PUBLIC WORKS																	
Sidewalk Repair	45,000	40,000	-	-	5,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	Keep road project sidewalk est. in road costs to avoid routine use
Energy Efficiency Projects	7,500	-	-	3,750	3,750	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	WPP1 and City contribution to energy efficiency
Flat Bed / Pick-up Trucks	42,000	-	-	27,300	14,700	42,000	50,000	-	-	-	53,000	-	-	-	55,000	-	10 yr rotation (mult trucks)
Plow Truck	-	-	-	-	-	-	-	185,500	-	-	192,920	-	-	204,495	-	-	4 trucks on 12 year rotation
Bobcat - Skid loader exchange	-	-	-	-	-	-	2,000	-	2,100	-	2,100	-	2,200	-	2,300	-	2 year exchange to keep warranty and value
Tool CAT - exchange	1,500	-	-	1,500	1,500	1,500	1,600	1,650	1,700	1,700	1,750	1,800	1,850	1,900	2,000	-	1 year exchange to keep warranty and value
Asphalt Cooker/Router	-	-	-	-	-	-	-	50,000	-	-	-	-	-	-	-	-	reduce cost of road maintenance after ash tree removal
Excavator	-	-	-	-	-	-	-	-	-	-	-	-	85,000	-	-	-	
Yardwaste Gate	12,000	-	-	12,000	12,000	12,000	-	-	-	-	-	-	-	-	-	-	Tree Disposal
Other/Shared Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Endloader - 3 yr lease and trade cycle	90,000	-	-	31,500	58,500	90,000	-	-	25,000	-	-	27,000	-	-	32,000	-	3 year exchange cycle
Leaf Collection - Vacuum Trailer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105,000	-	10 year rotation
Tractor	-	-	-	-	-	-	-	-	-	120,000	-	-	-	-	-	-	
Liberty St (5th to Maple)	-	-	-	-	-	-	-	553,523	-	-	-	-	-	-	-	-	Possible E/W split at 3rd or 4th Street - Assume 100% sidewalk
Cemetery Street	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Sidewalk and curb after development between N Water/Cemetery
1st, 2nd & 3rd Street (School Zone)	-	-	-	-	-	-	377,841	-	-	-	-	-	-	-	-	-	ECSD contribute, fix roads and sidewalk in front of schools
Church Street (College to Enterprise)	-	-	-	-	-	-	-	-	-	-	-	627,024	-	-	-	-	Potential split from College to 1st
Longfield	-	-	-	-	-	-	-	-	-	-	-	316,662	-	-	-	-	Full reconstruction
Almeron	-	-	-	-	-	-	-	-	-	312,546	-	-	-	-	-	-	Full reconstruction
Cherry	-	-	-	-	-	-	-	-	-	-	375,535	-	-	-	-	-	Full reconstruction
Walker Street	-	-	-	-	-	-	-	-	-	420,486	-	-	-	-	-	-	Full reconstruction, 4 properties in Town of Union
Enterprise Street	-	-	-	-	-	-	-	-	-	469,093	-	-	-	-	-	-	Full reconstruction
City Parking Lots	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	W Church / W Main Lots
Municipal Services Campus	-	-	-	-	-	-	375,000	-	-	-	-	-	-	-	-	-	2021 Fleet Bay
Groundskeeper - Large Mower	-	-	-	-	-	-	-	80,000	-	-	-	-	-	-	-	-	Westside Park
Subtotal Public Works	198,000	40,000	-	62,550	95,450	198,000	858,941	923,173	81,300	907,232	1,146,898	81,300	1,085,236	258,895	498,800	-	
CEMETERY																	
Plotting Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000	-	
Trucks / Dump Trucks	-	-	-	-	-	-	-	51,000	-	-	-	-	-	-	-	-	3 yrd dump truck option
Bobcat	-	-	-	-	-	-	25,000	-	2,500	-	2,500	-	2,500	-	2,500	-	Place holder until needed
Drive Asphalt	-	-	-	-	-	-	-	-	225,000	-	-	-	-	-	-	-	No overlay. Sub-base and 4" asphalt
Mower	-	-	-	-	-	-	9,500	-	5,000	-	5,500	-	5,500	-	6,000	-	
Subtotal Cemetery	-	-	-	-	-	-	34,500	51,000	232,500	-	8,000	-	8,000	-	28,500	-	
LIBRARY																	
Server/Copier	-	-	-	-	-	-	-	-	12,000	-	12,000	-	-	14,000	-	-	each 5 year cycle
Subtotal Library	-	-	-	-	-	-	-	-	12,000	-	12,000	-	-	14,000	-	-	
POLICE																	
Vehicle Replacement	-	-	-	-	-	-	42,000	36,000	-	37,000	38,000	46,000	39,000	-	40,000	-	5 year cycle on 4 vehicles
Vehicle Accessories	-	-	-	-	-	-	11,500	12,000	-	13,000	13,500	14,000	14,500	-	15,000	-	Assume full gear replacement
Other Mobile Devices	8,000	-	-	8,000	8,000	8,000	-	-	-	-	5,000	-	-	-	-	-	Emergency trailer 2020 & 25
Technology	4,000	-	-	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	-	Assume toughbook 4/5 years and PCs 1/5 years
Building Improvements	10,000	-	-	10,000	10,000	10,000	13,000	25,000	-	-	-	-	30,000	-	-	-	Front office 2020, Evidence room 2021, Cameras 2023 & 28
Body Armor	-	-	-	-	-	-	-	13,500	-	-	-	-	16,000	-	-	-	5 year cycle on 10-12 vests
Handgun Replacement (10 yr cycle)	-	-	-	-	-	-	7,000	-	-	-	-	-	-	-	-	-	9mm for accuacy, cheaper ammunition and control
Tazers/Radios/Misc Gear	6,150	-	-	6,150	6,150	6,150	6,150	6,150	6,300	6,300	6,400	6,400	6,500	6,500	6,700	-	Payment plan with warranty on Tazer / Radio waiting on 911
Squad/Body Cams	-	-	-	-	-	-	-	18,000	30,000	-	-	-	21,000	35,000	-	-	
Subtotal Police	28,150	-	-	-	28,150	28,150	83,650	89,650	65,300	60,300	66,900	70,400	101,000	75,500	65,700	-	
CITY HALL/ADMINISTRATION																	
City Hall Structure/Equipment	3,500	-	-	1,750	1,750	3,500	50,000	-	5,000	5,000	-	-	-	-	-	-	Tables in Council Room 2020 / Windows 2021 / Generator TBD
Server Upgrade/Copier	25,100	-	-	12,100	13,000	25,100	-	-	-	-	30,000	-	-	-	-	-	5 year cycle (split with Utilities)
Accounting/Billing Software Upgrade	-	-	-	-	-	-	25,000	-	-	-	-	-	-	-	-	-	8-10 year cycle (last replaced in 2012)
Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000	-	10 year cycle
Re-valuation/Property	16,000	-	-	16,000	16,000	16,000	-	-	-	-	-	-	-	-	109,250	-	10 year cycle
Mapping / GIS	8,000	-	-	6,000	2,000	8,000	-	-	-	-	-	-	-	-	-	-	Upgrade to web-based system

Project Title	2020 Funding Sources							2021	2022	2023	2024	2025	2026	2027	2028	2029	
	Estimated Cost	Grants/ Other	Reserve Funds	Enterprise Funds	Levy	Borrowing	Total Sources										
Website Update										10,000					35,000		5 year cycle (split with Utilities)
Smart Growth Update	-			-	-		25,000								-		Post census
Subtotal City Hall/Admin	52,600	-	-	19,850	32,750	-	52,600	100,000	-	15,000	5,000	30,000	-	-	35,000	139,250	
SANITARY SEWER UTILITY/WWTP																	
Lift Stations	15,000			15,000			15,000	30,000	400,000	30,000	750,000		30,000		500,000		Pumps, housing and controls for 7 different stations
Equipment - Mowers, Cameras, Generators							-	15,000							15,000	12,000	Direct purchase for grass
Trucks							-								40,000		10 year cycle
Accounting/Billing Software Upgrade							-	12,500									8-10 year cycle (last replaced in 2012)
Sanitary Sewer Repairs/Lining/Sealing							-	100,000	35,000		20,000	-	20,000		20,000		Follow I/I study and response to CAC12 issue
Sanitary Sewer Jetter							-	425,000									Early lease and purchase in 2021
Municipal Services Campus							-	125,000									Sewer portion of building
Liberty St-5th St to Madison							-		969,489								Reconstruct sewer from 4th to Maple
Cemetery Street							-										Development options may dictate final sewer main install
1st, 2nd & 3rd Street (School Zone)							-	191,139									Sewer replacement on 1st and 2nd
Church Street (College to Enterprise)							-							1,063,098			Full sewer replacement
Longfield							-							401,673			Full sewer replacement - flat area
Almeron							-				384,247						Full sewer - I/I issues
Cherry							-					463,701					Full sewer - I/I issues - lift station replacement
Walker Street							-				342,358						Full sewer - I/I issues
Enterprise Street							-					214,964					Sewer north of Church through private property
Subtotal WWTP	15,000	-	-	15,000	-	-	15,000	898,639	1,404,489	30,000	1,496,606	678,664	50,000	1,464,771	575,000	12,000	
STORMWATER UTILITY																	
Creek Walls - 2nd "Duck Pond"	-			-			-	220,000									Connect to 2021 borrowing
Municipal Services Campus							-	125,000									STWT portion of building
Liberty St-5th St to Madison							-		651,941								Assuming 100% curb and gutter
Cemetery Street							-										Sidewalk and curb after development between N Water/Cemetery
1st, 2nd & 3rd Street (School Zone)							-	479,622									Lines and drainage in flat area - extension problematic
Church Street (College to Enterprise)							-							708,367			Parkinglot to Church Street STWT major concern
Longfield							-							231,891			Old curb and gutter - flat area requiring STWT mains
Almeron							-				210,143						Assuming 100% curb and gutter
Cherry							-					210,834					Assuming 100% curb and gutter
Walker Street							-				241,132						Assuming 100% curb and gutter
Enterprise Street							-					144,338					Large impervious surfaces nearby - Assuming 100% curb and gutter
STWT Mowers and Attachments							-			17,000						19,000	
Subtotal Stormwater Utility	-	-	-	-	-	-	-	824,622	651,941	17,000	451,275	355,172	-	940,259	19,000	-	
ELECTRIC UTILITY																	
Municipal Services Campus							-	250,000									Electric portion of building
Tracked and Wheeled equipment							-	20,000	15,000	148,000	160,000	3,250		3,250		3,500	Lifts, mini back hoes, and exchanges moving forward
Accounting/Billing Software Upgrade							-	50,000									8-10 year cycle (last replaced in 2012)
Urban Rebuild-Bury existing line	125,000			125,000			125,000	125,000	75,000	75,000	125,000	125,000	125,000	125,000	125,000	125,000	Moving lines from overhead to underground
Trucks							-		185,000	46,000	47,500		195,000	50,000	51,000		Work truck and lift trucks
HWY 14 Repave - Move Poles							-										Awaiting State DOT
Line Rebuilds							-	451,000	140,000					150,000			Forster Eng list
Subtotal Electric Utility	125,000	-	-	125,000	-	-	125,000	896,000	415,000	269,000	332,500	128,250	320,000	328,250	176,000	128,500	
WATER UTILITY																	
Booster Station							-	600,000									Westside booster part development / part existing
Accounting/Billing Software Upgrade							-	12,500									8-10 year cycle (last replaced in 2012)
Municipal Services Campus							-	125,000									Water portion of building
Other/shared Equipment							-		15,000								Bobcat / Skid steer
Trucks							-					40,000		45,000		45,000	10 year cycle
Liberty St-5th St to Madison							-		1,220,403								Madison to 3rd = 4" main / lead unknown
Cemetery Street							-										Development options may dictate final water main install
1st, 2nd & 3rd Street (School Zone)							-	326,330									1st and 2nd Street = 4" main / lead unknown
Church Street (College to Enterprise)							-							1,226,172			College to 1st = 4" main / lead unknown
Longfield							-							481,300			4" main / lead unknown
Almeron							-				466,741						4" main / lead unknown
Cherry							-										lateral lead and curbstops unknown
Walker Street							-										lateral lead and curbstops unknown
Enterprise Street							-					111,823					4" main / lead unknown
Tower & Well Inspection and Maintenance	-						-	15,000					150,000		100,000		Tower Insp 2021 / Tower Paint 2026 / Wells 2028
Subtotal Water Utility	-	-	-	-	-	-	-	1,078,830	1,235,403	-	466,741	151,823	150,000	1,752,472	100,000	45,000	
TOTAL CAPITAL PROJECTS	449,750	55,000	-	238,400	156,350	-	449,750	4,816,182	11,685,657	982,100	3,734,654	2,623,707	1,024,200	5,752,988	1,268,395	1,086,750	